

**Table 7-2
Total Chino Basin Production, Watermaster Replenishment Requirement and Replenishment Plan that Balances Recharge and Discharge for Baseline Scenario**

(1) Fiscal Year	(2) Production	(3) Operating Yield	(4) New Stormwater	(5) SAR Inflow	(6) = (2) - (3) - (4) - (5) Replenishment Obligation	(7) - (21) = (12) + (13) - (14) - (15) - (16) - (17) - (18) - (19) - (20) = (12) + (20)														
						(7) - (11) MZ1 Recharge Basins					(12) - (17) Supplemental Water Recharge Plan					(18) - (21) MZ2 and MZ3 Recharge Basins				
						(7) MZ1 Goal	(8) Montclair 1-4 0.25	(9) Upland 0.15	(10) College Hts 0.15	(11) Brooks 0.15	(12) Subtotal	(13) San Sevaine 0.25	(14) Victoria	(15) Banana + Hickory	(16) Etowanda Cons	(17) Etowanda Perc	(18) RP3 0.05	(19) Declez	(20) Subtotal	(21) Total
2004	196,577	145,000	12,000	9,989	29,588	20,712	20,712	0	0	0	20,712	8,876	0	0	0	0	0	0	8,876	29,588
2005	197,542	145,000	12,000	10,710	29,832	20,882	7,458	4,475	4,475	4,475	20,882	7,458	0	0	0	0	1,492	0	8,949	29,832
2006	195,715	145,000	12,000	10,888	27,827	19,479	6,957	4,174	4,174	4,174	19,479	6,957	0	0	0	0	1,391	0	8,348	27,827
2007	197,912	145,000	12,000	13,053	27,858	19,501	6,965	4,179	4,179	4,179	19,501	6,965	0	0	0	0	1,393	0	8,358	27,858
2008	196,068	145,000	12,000	13,231	25,837	18,086	6,459	3,876	3,876	3,876	18,086	6,459	0	0	0	0	1,292	0	7,751	25,837
2009	194,245	145,000	12,000	13,408	23,837	16,686	5,959	3,576	3,576	3,576	16,686	5,959	0	0	0	0	1,192	0	7,151	23,837
2010	206,871	145,000	12,000	20,744	29,127	20,389	7,282	4,369	4,369	4,369	20,389	7,282	0	0	0	0	1,456	0	8,738	29,127
2011	207,484	145,000	12,000	21,130	29,355	20,548	7,339	4,403	4,403	4,403	20,548	7,339	0	0	0	0	1,468	0	8,806	29,355
2012	208,089	145,000	12,000	21,515	29,574	20,702	7,393	4,436	4,436	4,436	20,702	7,393	0	0	0	0	1,479	0	8,872	29,574
2013	208,704	145,000	12,000	21,900	29,804	20,863	7,451	4,471	4,471	4,471	20,863	7,451	0	0	0	0	1,490	0	8,941	29,804
2014	209,311	145,000	12,000	22,285	30,026	21,018	7,507	4,504	4,504	4,504	21,018	7,507	0	0	0	0	1,501	0	9,008	30,026
2015	209,917	145,000	12,000	22,670	30,247	21,173	7,562	4,537	4,537	4,537	21,173	7,562	0	0	0	0	1,512	0	9,074	30,247
2016	210,015	145,000	12,000	23,057	29,958	20,971	7,490	4,494	4,494	4,494	20,971	7,490	0	0	0	0	1,498	0	8,987	29,958
2017	210,126	145,000	12,000	23,443	29,683	20,778	7,421	4,452	4,452	4,452	20,778	7,421	0	0	0	0	1,484	0	8,905	29,683
2018	210,229	140,000	12,000	23,830	34,399	24,079	8,600	5,160	5,160	5,160	24,079	8,600	0	0	0	0	1,720	0	10,320	34,399
2019	210,328	140,000	12,000	24,216	34,112	23,879	8,528	5,117	5,117	5,117	23,879	8,528	0	0	0	0	1,706	0	10,234	34,112
2020	210,423	140,000	12,000	24,602	33,821	23,675	8,455	5,073	5,073	5,073	23,675	8,455	0	0	0	0	1,691	0	10,146	33,821
2021	210,427	140,000	12,000	24,602	33,825	23,677	8,456	5,074	5,074	5,074	23,677	8,456	0	0	0	0	1,691	0	10,147	33,825
2022	210,427	140,000	12,000	24,602	33,825	23,677	8,456	5,074	5,074	5,074	23,677	8,456	0	0	0	0	1,691	0	10,147	33,825
2023	210,427	140,000	12,000	24,602	33,825	23,677	8,456	5,074	5,074	5,074	23,677	8,456	0	0	0	0	1,691	0	10,147	33,825
2024	210,423	140,000	12,000	24,602	33,821	23,675	8,455	5,073	5,073	5,073	23,675	8,455	0	0	0	0	1,691	0	10,146	33,821
2025	210,427	140,000	12,000	24,602	33,825	23,677	8,456	5,074	5,074	5,074	23,677	8,456	0	0	0	0	1,691	0	10,147	33,825
2026	210,427	140,000	12,000	24,602	33,825	23,677	8,456	5,074	5,074	5,074	23,677	8,456	0	0	0	0	1,691	0	10,147	33,825
2027	210,427	140,000	12,000	24,602	33,825	23,677	8,456	5,074	5,074	5,074	23,677	8,456	0	0	0	0	1,691	0	10,147	33,825
2028	210,423	140,000	12,000	24,602	33,821	23,675	8,455	5,073	5,073	5,073	23,675	8,455	0	0	0	0	1,691	0	10,146	33,821

Note -- recharge allocated to facilities that are assured of being on line in 2004