

Account	Description	Note	Labor (Cost)		FY 2025/2026 Budget	FY 2024/2025 Budget	
			Total Hours	Cost			
				Task			Account
WM Legal Services - Meetings, Business Items, Associated Activities							
6275	Advisory Committee Meetings		44	\$ 27,764	\$ 249,798	\$ 249,798	
6375	Board Meetings		132	\$ 88,704			
6375.1	Board Briefings/Workshops		45	\$ 29,215			
8375	Appropriative Pool Meetings		55	\$ 34,705			
8475	Agricultural Pool Meetings		55	\$ 34,705			
8575	Non-Agricultural Pool Meetings		55	\$ 34,705			
	Total for Activity		386	\$ 249,798			\$ 249,798
WM Legal Services							
6070	Court Coordination		140	\$ 76,000	\$ 346,011	\$ 414,051	
6072	Rules and Regs		20	\$ 10,495			
6073	Personnel Matters	A	50	\$ 28,150			
6074	Interagency Issues	B	72	\$ 40,536			
6077	Party Status Maintenance	C	30	\$ 13,590			
6078	Miscellaneous	D	320	\$ 177,240			
	Total for Activity		632	\$ 346,011			\$ 346,011
Archibald South Plume							
6907.31	Archibald South Plume		20	\$ 12,565	\$ 12,565	\$ 12,565	
	Total for Activity		20	\$ 12,565			\$ 12,565
Chino Airport Plume							
6907.32	Chino Airport Plume		20	\$ 12,565	\$ 12,565	\$ 12,565	
	Total for Activity		20	\$ 12,565			\$ 12,565
Desalter/Hydraulic Control Issues							
6907.33	Continued CDA Support		30	\$ 19,340	\$ 38,680	\$ 38,680	
	Hydraulic Control		30	\$ 19,340			
	Total for Activity		60	\$ 38,680			\$ 38,680
Santa Ana River Water Rights							
6907.34	Water Right Permits 21225, 20753 and 19895		45	\$ 21,405	\$ 21,405	\$ 21,405	
	Total for Activity		45	\$ 21,405			\$ 21,405
Reg. Water Quality Control Board							
6907.38	Legal counsel involvement in ongoing issues		125	\$ 63,200	\$ 63,200	\$ 63,200	
	Total for Activity		125	\$ 63,200			\$ 63,200
Recharge Master Plan							
6907.39	Implementation/Update		30	\$ 14,270	\$ 14,270	\$ 14,270	
	Total for Activity		30	\$ 14,270			\$ 14,270
Prado Basin Habitat Sustainability							
6907.41	Prado Basin Habitat		20	\$ 10,290	\$ 10,290	\$ 10,290	
	Total for Activity		20	\$ 10,290			\$ 10,290
SGMA Compliance							
6907.44	SGMA Compliance		20	\$ 10,290	\$ 10,290	\$ 10,290	
	Total for Activity		20	\$ 10,290			\$ 10,290
OBMP Update							
6907.45	OBMP Update		320	\$ 177,240	\$ 177,240	\$ 177,240	
	Total for Activity		320	\$ 177,240			\$ 177,240
2020 Safe Yield Reset							
6907.47	2020 Safe Yield Reset		280	\$ 151,180	\$ 151,180	\$ 80,190	
	Total for Activity		280	\$ 151,180			\$ 151,180
San Sevaine Basin Discharge							
6907.50	San Sevaine Discharge State Court Litigation		145	\$ 70,775	\$ 229,175	\$ 110,080	
6907.51	San Sevaine Discharge CWA Litigation		320	\$ 158,400			
	Total for Activity		465	\$ 229,175			\$ 229,175
WM Legal Counsel - Unanticipated							
6907.9	Miscellaneous		60	\$ 38,885	\$ 38,885	\$ 38,885	
	Total for Activity		60	\$ 38,885			\$ 38,885
	Total--All Accounts		2,018	\$ 1,375,554	\$ 1,375,554	\$ 1,349,679	

- Notes:
- (A) Includes attorney and witness preparation, hearing attendance and potential post-hearing activities.
 - (B) Variety of day-to-day matters that arise throughout the month concerning the Judgment, Rules, agreements, etc.
 - (C) Activities related to clean-up and maintenance of Watermaster's roster of parties and Pool members, along with potential Court filings.
 - (D) Variety of day-to-day activities such as workshop reviews; research Pool membership issues; stormwater and new yield; review agreements and contracts; coordination of ongoing Watermaster projects; review of draft documents; special activities as requested by GM, etc.

General Notes:

- * Brownstein maintains a 10% discount on all fees over \$100,000 as part of the original contract with Watermaster.
- * Rather than attempt to project which budget items would be affected by the 10% discount, and which out-of-pocket cost items might be relevant to which budget items, the budget detail assumes they offset each other.
- * Rates for most BHFS attorneys reflect an increase for the first time in several years.