



CHINO BASIN WATERMASTER



NOTICE OF MEETINGS

Thursday, April 24, 2008

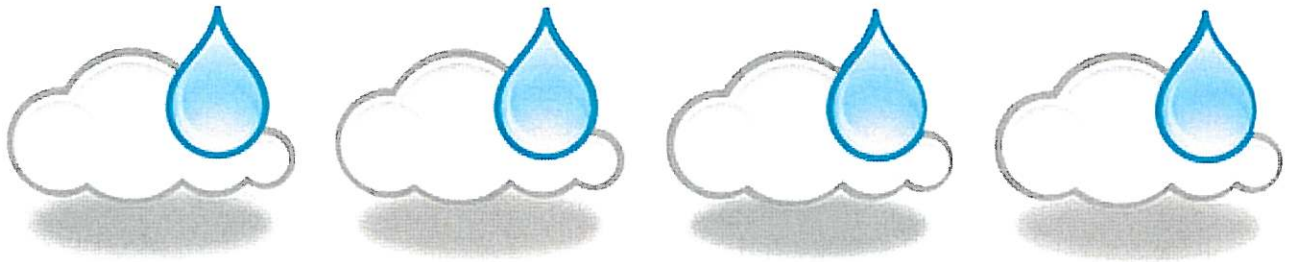
9:00 a.m. – Advisory Committee Meeting
11:00 a.m. – Watermaster Board Meeting

(Lunch will be served)

AT THE CHINO BASIN WATERMASTER OFFICES

*9641 San Bernardino Road
Rancho Cucamonga, CA 91730
(909) 484-3888*





CHINO BASIN WATERMASTER

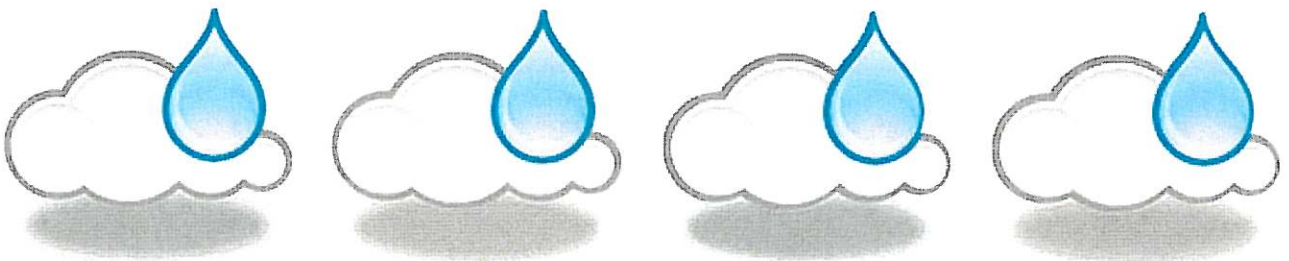
Thursday, March 27, 2008

9:00 a.m. – Advisory Committee Meeting

11:00 a.m. – Watermaster Board Meeting

(Lunch will be served)

AGENDA PACKAGE



**CHINO BASIN WATERMASTER
ADVISORY COMMITTEE MEETING**

9:00 a.m. – April 24, 2008

At The Offices Of

Chino Basin Watermaster
9641 San Bernardino Road
Rancho Cucamonga, CA 91730

AGENDA

CALL TO ORDER

AGENDA - ADDITIONS/REORDER

I. CONSENT CALENDAR

Note: All matters listed under the Consent Calendar are considered to be routine and non-controversial and will be acted upon by one motion in the form listed below. There will be no separate discussion on these items prior to voting unless any members, staff, or the public requests specific items be discussed and/or removed from the Consent Calendar for separate action.

A. MINUTES

1. Minutes of the Advisory Committee Meeting held March 27, 2008 *(Page 1)*
2. Minutes of the Watermaster Board/Advisory Committee Conference Call held March 31, 2008 *(Page 7)*

B. FINANCIAL REPORTS

1. Cash Disbursements for the month of March 2008 *(Page 19)*
2. Watermaster Visa Check Detail *(Page 23)*
3. Combining Schedule for the Period July 1, 2007 through February 29, 2008 *(Page 25)*
4. Treasurer's Report of Financial Affairs for the Period February 1, 2008 through February 29, 2008 *(Page 27)*
5. Budget vs. Actual July 2007 through January 2008 *(Page 29)*

II. BUSINESS ITEMS

A. PROPOSED BUDGET TRANSFER REQUEST

Approve Budget Transfer Request in the Amount of \$35,000 *(Page 32)*

III. REPORTS/UPDATES

A. WATERMASTER GENERAL LEGAL COUNSEL REPORT

1. Hanson Aggregates
2. May 1st 2008 Hearing and Associated Pleadings

B. ENGINEERING UPDATES

1. Hydraulic Control Monitoring Program Report
2. Chino Creek Well Field, Test Well Site
3. Conditions Subsequent No. 3, 5, and 6

C. FINANCIAL REPORT

1. Financial Update

D. CEO/STAFF REPORT

- 1. Legislative Update
- 2. Recharge Update

E. INLAND EMPIRE UTILITIES AGENCY

- 1. Santa Ana River Watermaster (Rich Atwater) – (Page 39)
- 2. Monthly Water Conservation Programs Report (Page 45)
- 3. Monthly Imported Water Deliveries Report (Page 55)
- 4. State and Federal Legislative Report (Page 61)
- 5. Community Outreach/Public Relations Report (Page 91)
- 6. Recycled Water Program Newsletter – April 2008 (Page 93)

F. OTHER METROPOLITAN MEMBER AGENCY REPORTS

IV. INFORMATION

- 1. Newspaper Articles (Page 100)

V. COMMITTEE MEMBER COMMENTS

VI. OTHER BUSINESS

VII. FUTURE MEETINGS

April 10, 2008	10:00 a.m.	Joint Appropriative & Non-Agricultural Pool Meeting
April 15, 2008	9:00 a.m.	Agricultural Pool Meeting @ IEUA
April 24, 2008	8:00 a.m.	IEUA Dry Year Yield Meeting @ CBWM
April 24, 2008	9:00 a.m.	Advisory Committee Meeting
April 24, 2008	11:00 a.m.	Watermaster Board Meeting
April 24, 2008	1:00 p.m.	Recharge Master Plan Meeting
April 29, 2008	10:00 a.m.	CBWM Budget Workshop
* May 15, 2008	10:00 a.m.	Joint Appropriative & Non-Agricultural Pool Meeting
May 20, 2008	9:00 a.m.	Agricultural Pool Meeting @ IEUA
May 22, 2008	8:00 a.m.	IEUA Dry Year Yield Meeting @ CBWM
May 22, 2008	9:00 a.m.	Advisory Committee Meeting
May 22, 2008	11:00 a.m.	Watermaster Board Meeting

* Note: App & Non-Ag Meeting has changed from May 8, 2008 to **May 15, 2008**

Meeting Adjourn

**CHINO BASIN WATERMASTER
BOARD MEETING**

11:00 a.m. – April 24, 2008

At The Offices Of

Chino Basin Watermaster

9641 San Bernardino Road

Rancho Cucamonga, CA 91730

AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

AGENDA - ADDITIONS/REORDER

I. CONSENT CALENDAR

Note: All matters listed under the Consent Calendar are considered to be routine and non-controversial and will be acted upon by one motion in the form listed below. There will be no separate discussion on these items prior to voting unless any members, staff, or the public requests specific items be discussed and/or removed from the Consent Calendar for separate action.

A. MINUTES

1. Minutes of the Watermaster Board Meeting held March 27, 2008 *(Page 10)*
2. Minutes of the Watermaster Board/Advisory Committee Conference Call held March 31, 2008 *(Page 16)*

B. FINANCIAL REPORTS

1. Cash Disbursements for the month of March 2008 *(Page 19)*
2. Watermaster Visa Check Detail *(Page 23)*
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II. BUSINESS ITEMS

B. PROPOSED BUDGET TRANSFER REQUEST

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III. REPORTS/UPDATES

A. WATERMASTER GENERAL LEGAL COUNSEL REPORT

1. Hanson Aggregates
2. May 1st 2008 Hearing and Associated Pleadings

B. ENGINEERING UPDATES

1. Hydraulic Control Monitoring Program Report
2. Chino Creek Well Field, Test Well Site
3. Conditions Subsequent No. 3, 5, and 6

C. FINANCIAL REPORT

1. Financial Update

D. CEO/STAFF REPORT

1. Legislative Update
2. Recharge Update

IV. INFORMATION

1. Newspaper Articles (*Page 100*)

V. BOARD MEMBER COMMENTS

VI. OTHER BUSINESS

VII. CONFIDENTIAL SESSION - POSSIBLE ACTION

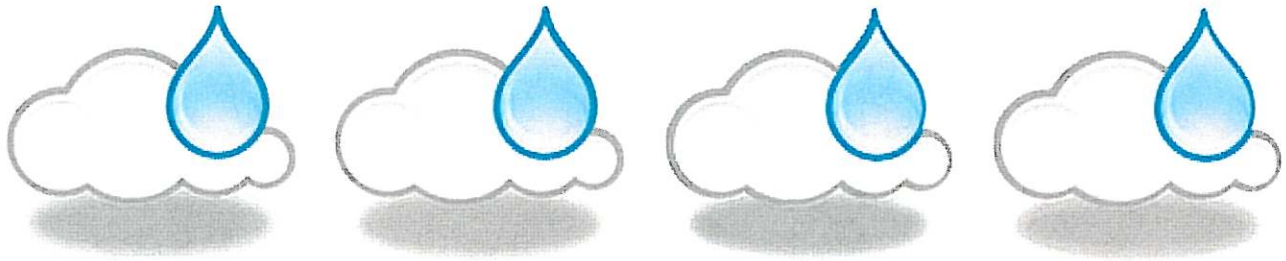
Pursuant to Article 2.6 of the Watermaster Rules & Regulations, a Confidential Session will be held during the Watermaster Board meeting for the purpose of discussion and possible action regarding Hansen Aggregates Litigation.

VIII. FUTURE MEETINGS

April 10, 2008	10:00 a.m.	Joint Appropriative & Non-Agricultural Pool Meeting
April 15, 2008	9:00 a.m.	Agricultural Pool Meeting @ IEUA
April 24, 2008	8:00 a.m.	IEUA Dry Year Yield Meeting @ CBWM
April 24, 2008	9:00 a.m.	Advisory Committee Meeting
April 24, 2008	11:00 a.m.	Watermaster Board Meeting
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May 22, 2008	9:00 a.m.	Advisory Committee Meeting
May 22, 2008	11:00 a.m.	Watermaster Board Meeting

*** Note:** App & Non-Ag Meeting has changed from May 8, 2008 to **May 15, 2008**

Meeting Adjourn

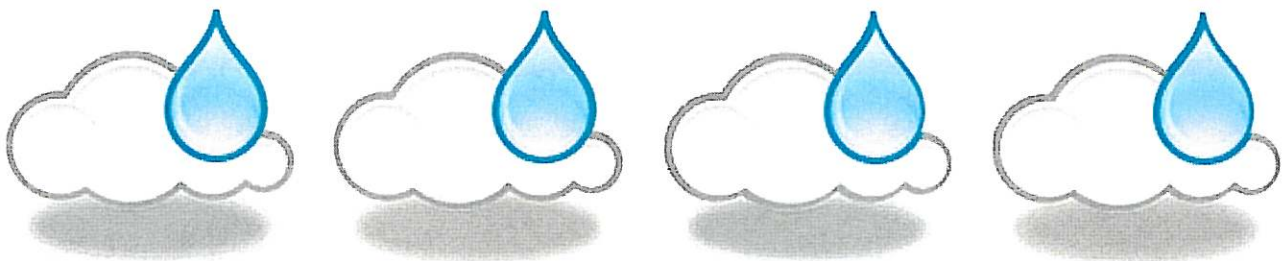


CHINO BASIN WATERMASTER

I. CONSENT CALENDAR

A. MINUTES

1. Advisory Committee Meeting – March 27, 2008
2. Watermaster Board and Advisory Committee Conference Call – March 31, 2008



Draft Minutes
CHINO BASIN WATERMASTER
ADVISORY COMMITTEE MEETING

March 27, 2008

The Advisory Committee meeting was held at the offices of the Chino Basin Watermaster, 9641 San Bernardino Road, Rancho Cucamonga CA, on March 27, 2008 at 9:00 a.m.

ADVISORY COMMITTEE MEMBERS PRESENT

Non-Agricultural Pool

Bob Bowcock, Chair

Vulcan Materials Company (Calmat Division)

Appropriative Pool

Mark Kinsey

Monte Vista Water District

Mohamad El-Amamy

City of Ontario

Marty Zvirbulis

Cucamonga Valley Water District

Bill Kruger

City of Chino Hills

Anthony La

City of Upland

Dave Crosley

City of Chino

Charles Moorrees

San Antonio Water Company

Raul Garibay

City of Pomona

Robert Tock

Jurupa Community Services District

Agricultural Pool

Jeff Pierson

Ag Pool, Crops

Pete Hall

State of California - CIM

Jennifer Novak

State of California – Department of Justice

Watermaster Board Members Present

Terry Catlin

Inland Empire Utilities Agency

Watermaster Staff Present

Kenneth R. Manning

Chief Executive Officer

Sheri Rojo

CFO/Asst. General Manager

Gordon Treweek

Project Engineer

Danielle Maurizio

Senior Engineer

Sherri Lynne Molino

Recording Secretary

Watermaster Consultants Present

Michael Fife

Brownstein, Hyatt, Farber & Schreck

Mark Wildermuth

Wildermuth Environmental Inc.

Tom McCarthy

Wildermuth Environmental, Inc.

Andy Malone

Wildermuth Environmental, Inc.

Others Present

Dave Penrice

Aqua Capital Management

Eunice Ulloa

Chino Basin Water Conservation District

Sandra Rose

Monte Vista Water District

Steven G. Lee

Reid & Hellyer

Nii Addy

Inland Empire Utilities Agency

Tom Love

Inland Empire Utilities Agency

Martha Davis

Inland Empire Utilities Agency

Dean Martin

Inland Empire Utilities Agency

Chair Bowcock called the Advisory Committee meeting to order at 9:07 a.m.

AGENDA - ADDITIONS/REORDER

There were no additions or reorders made to the agenda.

I. CONSENT CALENDAR**A. MINUTES**

1. Minutes of the Advisory Committee Meeting held February 28, 2008

B. FINANCIAL REPORTS

1. Cash Disbursements for the month of February 2008
2. Watermaster Visa Check Detail
3. Combining Schedule for the Period July 1, 2007 through January 31, 2008
4. Treasurer's Report of Financial Affairs for the Period January 1, 2008 through January 31, 2008
5. Budget vs. Actual July 2007 through January 2008

Motion by El-Amamy, second by Garibay, and by unanimous vote

Moved to approve Consent Calendar Item A through B, as presented

II. BUSINESS ITEMS**A. SEMI-ANNUAL STATUS REPORT**

Mr. Manning stated this item was in the meeting packet last month as an information item in order to receive comments on the report prior to it being placed on the agenda for action. This Semi-Annual Status Report covers the periods from July 2007 to December 2007. Once this report is approved it will be filed with the court. A brief discussion ensued.

Motion by Pierson, second by Zvirbulis, and by unanimous vote

Moved to approve the Semi-Annual Status Report and to file the report with the court, as presented

B. PURCHASING POLICY

Mr. Manning stated this item was presented last month, however, it was pulled from the agenda for revisions and is being brought back today for approval with some of the suggested revisions made to it. A brief discussion ensued.

Motion by Kinsey, second by Moorrees, and by unanimous vote

Moved to approve the Watermaster Purchasing Policy and Procedures, as presented

C. CHINO BASIN FACILITIES IMPROVEMENT PROJECT, PHASE I, BOND REFINANCE

Mr. Manning stated Inland Empire Utilities Agency (IEUA) notified Watermaster three weeks ago that they were refinancing the Chino Basin Facilities Improvement Project, Phase I, bonds. Watermaster has participated in the Phase I Facility Bond Improvement Program which was a variable rate bond and has previously been producing very well as far as saving money. Due to changes in the variable rates, IEUA felt it necessary to refinance these bonds so they remain in favor of both parties. Watermaster has provided the necessary documents to IEUA to start the refinance process. Mr. Martin handed out information regarding the 2002 variable rate demand bond refinancing. A discussion ensued with regard to Mr. Martin's presentation. Mr. Martin was asked if Watermaster would be asked to approve or sign any document. Mr. Martin indicated that it was his attorney's opinion that they did not need Watermaster Board approval. It was decided by the committee members this matter needed to be reviewed further by Watermaster's legal counsel.

III. REPORTS/UPDATES**A. WATERMASTER GENERAL LEGAL COUNSEL REPORT**

1. Non-Agricultural Water Proposal

Mr. Manning handed out a memorandum regarding Overlying Non-Agricultural Pool Stored Water Sale Options. Mr. Manning stated staff has asked legal counsel to put together this

memo to begin the thinking process regarding this matter. Counsel Fife reviewed the memo which briefly recaps three avenues generally available to directly market approximately 40,000 acre-feet of groundwater presently held in storage within the basin and available to Watermaster under the court approved agreement to, create a storage and recovery opportunity. The three options are as follows: 1) Request for Proposal, which will pursue a selective request for proposals, 2) No Reserve Auction, which would provide for a no reserve auction, and 3) Price Floor Auction, which could auction some or all of the stored water – all three options were reviewed/discussed in detail.

2. SWRCB Permits

Counsel Fife stated a meeting did take place with the State Board regarding Watermaster's Water Rights Permit recently and a follow up communication will take place on a continued basis until the permit process is complete. Counsel Fife stated the State Board was going to be discussing the permit situation at their last board meeting but that did not happen. Counsel Fife will keep the parties up to date on this matter.

3. Hanson Aggregates

Counsel Fife noted there was a closed session held regarding this item at the last Watermaster Board meeting. This item pertains to the dispute over the damages that occurred at the Lower Day Basin. Counsel and staff have agreed with Hanson Aggregates to take this to a mediation session which will begin on April 3, 2008.

4. Condition Subsequent Number 4

Counsel Fife stated by April 1, 2008 Watermaster needs to file a pleading which updates the court on our CEQA process on the Peace II items. A draft of this pleading was emailed yesterday for the parties to review.

B. ENGINEERING UPDATES

1. Condition Subsequent No. 3 Report

Mr. Wildermuth stated a full presentation was given at the recent Pool meetings and will be given at the Watermaster Board meeting today.

2. Condition Subsequent No. 6 Report

Mr. Wildermuth stated this report was requested by the court and due July 1, 2008 in which the definition of Hydraulic Control be formally stated with the concurrence of the Regional Board. Discussions have begun with the Regional Board. Mr. Wildermuth stated it is anticipated Watermaster will be receiving a letter from the Regional Board that will be filed in court substantiating a definition of Hydraulic Control.

3. Hydraulic Control Monitoring Program Report for 2007

Mr. Wildermuth stated this report is a requirement from the Regional Board. Mr. Wildermuth reviewed a map which depicted the surface water monitoring locations; this map was evaluated in detail. A lengthy discussion ensued with regard to Hydraulic Control.

4. MZ1 Technical Committee Recommended Scope & Budget for FY 2008/2009

Mr. Malone stated the OBMP/Peace Agreement stated that the MZ1 Technical Committee will formulate a long-term management plan (MZ1 Plan). The goal of that plan would be to minimize or abate future subsidence and fissuring. The MZ1 Monitoring/Testing Program from 2002-2006 developed "Guidance Criteria" in the managed area. The actual MZ1 Plan was approved by the Watermaster Board in October, 2007 and by the court in November, 2007. Mr. Malone reviewed several maps for the MZ1 managed wells in the area of subsidence. An evaluation of the proposed MZ1 activities for 2008/2009 was reviewed in detail. Mr. Malone reviewed the summary matrix of MZ1 goals, impediments, action items, implications, and prioritization. Other charts regarding conditions of the MZ1 areas were presented. A brief discussion ensued with regard to the MZ1 presentation.

C. FINANCIAL REPORT1. Budget Update

Ms. Rojo stated a presentation regarding the upcoming budget will be given at the Watermaster Board meeting today.

D. CEO/STAFF REPORT1. Legislative Update

Mr. Manning stated bill AB2046 Jones is a water supply assessment groundwater bill that would require water supply assessment and urban water management plans exclude the amount of groundwater projected to be pumped if the source of the groundwater has not been determined by the State Department of Health to have been treated in a treatment standard applicable to the proposed use. What they are doing is restricting the use for urban water management plans to use water that is impaired; this could have a real impact on groundwater basins. Mr. Manning discussed Prop 98 which is on the ballot in June this proposition essentially eliminates emanating domain from the availability of water for agencies water supply projects; this proposition also contains a portion regarding rent control. Mr. Manning stated he was in Sacramento yesterday and had a chance to hear some interesting topics including the potential for a bond measure, although, it does not appear that legislature is at a level of commitment to move forward on these types of difficult issues.

Added Comment:

Mr. Manning reminded those agencies that have not yet signed and returned the Peace II documents to Watermaster to please do so as quickly as possible.

2. Acquisition of Alcoa offsite wells in Chino Watershed Management Zone

Mr. Manning stated this item is something that Watermaster was just made aware of a few days ago. Alcoa has been talking with the Regional Board about discontinuing their operations and how they are going to deal with some of their obligations. The Regional Board contacted Watermaster staff about speaking to Alcoa regarding to possibly acquire some of their wells. The Alcoa wells are small but in a good location for Watermaster. After review, Watermaster staff does think it would be prudent for Watermaster to acquire those wells. Wildermuth Environmental is working with the Regional Board on this matter and Mr. Manning stated he will keep the parties updated.

E. INLAND EMPIRE UTILITIES AGENCY1. Phase II Chino Basin Recharge Improvements

Mr. Love gave a presentation on the past, present, and future plans for the Phase II Chino Basin Recharge Improvements.

2. Monthly Water Conservation Programs Report

No comment was made regarding this item.

3. Monthly Imported Water Deliveries Report

No comment was made regarding this item.

4. State and Federal Legislative Report

Ms. Davis commented the status of water supplies and offered comment on recent legislative issues regarding upcoming bills.

5. Community Outreach/Public Relations Report

No comment was made regarding this item.

F. OTHER METROPOLITAN MEMBER AGENCY REPORTS

No comment was made regarding this item.

IV. INFORMATION

- 1. New Water Bond Unveiled to Restart Legislative Negotiations
No comment was made regarding this item.
- 2. Newspaper Articles
No comment was made regarding this item.

V. COMMITTEE MEMBER COMMENTS

Mr. Kinsey commented on the upcoming budget regarding the Recharge Basin O&M category; he would anticipate that our total costs for O&M would decrease based on the unavailability of water to recharge. Mr. Kinsey noted during the Peace II process the way those costs were allocated was changed. A brief discussion regarding this change ensued.

VI. OTHER BUSINESS

No comment was made regarding this item.

VII. FUTURE MEETINGS

March 27, 2007	9:00 a.m.	Advisory Committee Meeting
March 27, 2007	11:00 a.m.	Watermaster Board Meeting
March 28, 2007	9:00 a.m.	Recharge Master Plan Meeting
April 10, 2008	10:00 a.m.	Joint Appropriative & Non-Agricultural Pool Meeting
April 15, 2008	9:00 a.m.	Agricultural Pool Meeting @ IEUA
April 24, 2008	8:00 a.m.	IEUA Dry Year Yield Meeting @ CBWM
April 24, 2007	9:00 a.m.	Advisory Committee Meeting
April 24, 2007	11:00 a.m.	Watermaster Board Meeting

The Advisory Committee meeting was dismissed by Chair Bowcock at 10:30 p.m.

Secretary: _____

Minutes Approved: _____

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Draft Minutes
CHINO BASIN WATERMASTER
WATERMASTER BOARD & ADVISORY COMMITTEE CONFERENCE CALL
March 31, 2008

WATERMASTER BOARD MEMBERS PRESENT

Ken Willis, Chair	City of Upland
Bob Kuhn	Three Valleys Municipal Water District
Jim Bowman	City of Ontario
Jim Curatalo	Cucamonga Valley Water District
Terry Catlin	Inland Empire Utilities Agency
Bob Bowcock	Vulcan Materials Company
Bob Feenstra	Agricultural Pool

Watermaster Staff Present

Kenneth R. Manning	Chief Executive Officer
Sheri Rojo	CFO/Asst. General Manager
Sherri Lynne Molino	Recording Secretary

Watermaster Consultants Present

Scott Slater	Brownstein, Hyatt, Farber & Schreck
Michael Fife	Brownstein, Hyatt, Farber & Schreck

Others Present

Robert DeLoach	Cucamonga Valley Water District
Anthony La	City of Upland
Ken Jeske	City of Ontario
Doug Brown	Stradling Yocca Carlson & Rauth
Pat Shields	Inland Empire Utilities Agency

The Watermaster Board & Advisory Committee conference call was called to order by Chair Willis at 3:30 p.m.

II. BUSINESS ITEMS

A. CHINO BASIN FACILITIES IMPROVEMENT PROJECT, PHASE I, BOND REFINANCE

Chair Willis introduced the bond refinance matter which was presented and discussed in detail at the Advisory Committee and Watermaster Board meetings on March 27, 2008. Counsel Slater reviewed the memorandum which was emailed to all parties this morning regarding the Recharge Facilities Financing Agreement: IEUA Proposed Refinancing. A brief discussion ensued as to which of the presented suggestions best would finalize this matter. It was decided that both the Advisory Committee and the Watermaster Board will authorize legal counsel to prepare an opinion regarding the present enforceability of the Recharge Facilities Financing Agreement, authorize management to authenticate certain information, and to authorize staff to provide written consent to refinancing; section III Analysis B in the presented Brownstein, Hyatt, Farber & Schreck memo.

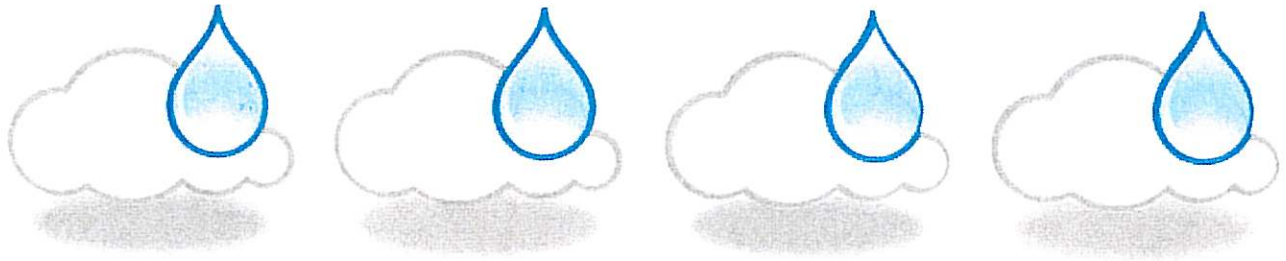
*Motion by Curatalo, second by Bowman, and by unanimous vote by the Watermaster Board
Moved to approve the refinancing of the bonds with Inland Empire Utilities Agency,
as presented*

*Motion by Jeske, second by Feenstra, and by unanimous vote by the Advisory Committee
Moved to approve the refinancing of the bonds with Inland Empire Utilities Agency,
as presented*

The Watermaster Board & Advisory Committee conference call was dismissed by Chair Willis at 3:50 p.m.

Secretary: _____

Minutes Approved: _____

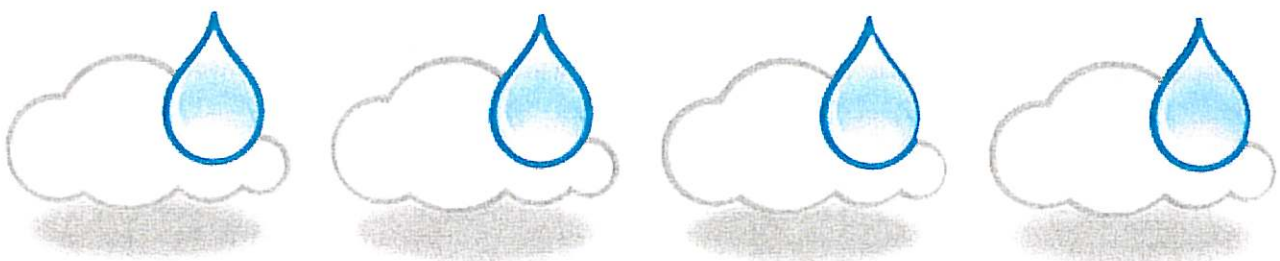


CHINO BASIN WATERMASTER

I. CONSENT CALENDAR

A. MINUTES

1. Watermaster Board Meeting – March 27, 2008
2. Watermaster Board and Advisory Committee Conference Call – March 31, 2008



Draft Minutes
CHINO BASIN WATERMASTER
WATERMASTER BOARD MEETING

March 27, 2008

The Annual Watermaster Board Meeting was held at the offices of the Chino Basin Watermaster, 9641 San Bernardino Road, Rancho Cucamonga, CA, on March 27, 2008 at 11:00 a.m.

WATERMASTER BOARD MEMBERS PRESENT

Ken Willis, Chair	City of Upland
David DeJesus	Three Valleys Municipal Water District
Al Lopez	Western Municipal Water District
Sheila Mautz	City of Ontario
Kathy Tiegs	Cucamonga Valley Water District
Terry Catlin	Inland Empire Utilities Agency
Bob Bowcock	Vulcan Materials Company
Paul Hofer	Agricultural Pool
Bob Feenstra	Agricultural Pool

Watermaster Staff Present

Kenneth R. Manning	Chief Executive Officer
Sheri Rojo	CFO/Asst. General Manager
Gordon Treweek	Project Engineer
Danielle Maurizio	Senior Engineer
Sherri Lynne Molino	Recording Secretary

Watermaster Consultants Present

Scott Slater	Brownstein, Hyatt, Farber & Schreck
Michael Fife	Brownstein, Hyatt, Farber & Schreck
Mark Wildermuth	Wildermuth Environmental, Inc.
Andy Malone	Wildermuth Environmental, Inc.

Others Present

Dave Crosley	City of Chino Basin Watermaster
Mohamad El-Amamy	City of Ontario
Mark Kinsey	Monte Vista Water District
David DeJesus	Western Municipal Water District
Bill Kruger	City of Chino Hills
Eunice Ulloa	Chino Basin Water Conservation District
Robert Tock	Jurupa Community Services District
Jeff Pierson	Ag Pool – Crops
Sandra Rose	Monte Vista Water Company
Jennifer Novak	Ag Pool – State of California
Raul Garibay	City of Pomona
Hank Stoy	Visitor
Nii Addy	Inland Empire Utilities Agency
Dean Martin	Inland Empire Utilities Agency

The Watermaster Board Meeting was called to order by Chair Willis at 11:05 a.m.

PLEDGE OF ALLEGIANCE

AGENDA - ADDITIONS/REORDER

No additions or reorders were made to the agenda.

I. CONSENT CALENDAR

A. MINUTES

1. Minutes of the Watermaster Board Meeting held February 28, 2008

B. FINANCIAL REPORTS

1. Cash Disbursements for the month of February 2008
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5. Budget vs. Actual July 2007 through January 2008

Motion by Bowcock, second by Catlin, and by majority vote – Cucamonga Valley Water District abstained and the City of Ontario abstained from the minutes

Moved to approve Consent Calendar Item A through B, as presented

II. BUSINESS ITEMS

A. SEMI-ANNUAL STATUS REPORT

Mr. Manning stated this item was in the meeting packet last month as an information item in order to receive comments on the report prior to it being placed on the agenda for action. This Semi-Annual Status Report covers the periods from July 2007 to December 2007. Once this report is approved it will be filed with the court.

Motion by Catlin, second by Bowcock, and by unanimous vote

Moved to approve the Semi-Annual Status Report and to file the report with the court, as presented

B. PURCHASING POLICY

Mr. Manning stated this item was presented last month, however, it was pulled from the agenda for revisions and is being brought back today for approval with some of the suggested revisions made to it.

Motion by Catlin, second by DeJesus, and by unanimous vote

Moved to approve the Watermaster Purchasing Policy and Procedures, as presented

C. CHINO BASIN FACILITIES IMPROVEMENT PROJECT, PHASE I, BOND REFINANCE

Mr. Manning stated Inland Empire Utilities Agency (IEUA) notified Watermaster three weeks ago that they were refinancing the Chino Basin Facilities Improvement Project, Phase I, bonds. Watermaster has participated in the Phase I Facility Bond Improvement Program which was a variable rate bond and has previously been producing very well as far as saving money. Due to changes in the variable rates, IEUA felt it necessary to refinance these bonds so they remain in favor of both parties. Watermaster has provided the necessary documents to IEUA to start the refinance process. Mr. Martin handed out information regarding the 2002 variable rate demand bond refinancing. A discussion ensued with regard to Mr. Martin's presentation. Mr. Martin was asked if Watermaster would be asked to approve or sign any document. Mr. Martin indicated the same type of closing certificate of Chino Basin Watermaster would need to be signed again in order for Inland Empire Utilities Agency to file the document with the bank. It was decided by the committee members this matter needed to be reviewed further by Watermaster's legal counsel before a decision is made. A lengthy discussion ensued along with several questions presented which were answered by Counsel Slater and Mr. Martin. It was decided by the board members

this matter needed to be reviewed further by Watermaster's legal counsel before a decision is made and a conference call needed to be scheduled for April 31, 2008 at 3:30 p.m. for a final review and a call for a vote.

Motion by Willis, second by Tiegs, and by unanimous vote

Moved to have legal counsel further investigate the bond refinancing with Inland Empire Utilities Agency and to schedule a Watermaster Board conference call on April 31, 2008 at 3:30 p.m. to review and call for a vote, as presented

III. REPORTS/UPDATES

A. WATERMASTER GENERAL LEGAL COUNSEL REPORT

1. Non-Agricultural Water Proposal

Mr. Manning handed out a memorandum regarding Overlying Non-Agricultural Pool Stored Water Sale Options. Mr. Manning stated staff has asked legal counsel to put together this memo to begin the thinking process regarding this matter. Counsel Slater reviewed the memo which briefly recaps three avenues generally available to directly market approximately 40,000 acre-feet of groundwater presently held in storage within the basin and available to Watermaster under the court approved agreement to, create a storage and recovery opportunity. The three options are as follows: 1) Request for Proposal, which will pursue a selective request for proposals, 2) No Reserve Auction, which would provide for a no reserve auction, and 3) Price Floor Auction, which could auction some or all of the stored water – all three options were reviewed/discussed in detail.

2. SWRCB Permits

Counsel Slater stated a meeting did take place with the State Board regarding Watermaster's Water Rights Permit recently and a follow up communication will take place on a continued basis until the permit process is complete. Counsel Slater stated the State Board was going to be discussing the permit situation at their last board meeting but that did not happen. Counsel Slater will keep the parties up to date on this matter.

3. Hanson Aggregates

Counsel Slater noted there was a closed session held regarding this item at the last Watermaster Board meeting. This item pertains to the dispute over the damages that occurred at the Lower Day Basin. Counsel and staff have agreed with Hanson Aggregates to take this to a mediation session which will begin on April 3, 2008.

4. Condition Subsequent Number 4

Counsel Slater stated by April 1, 2008 Watermaster needs to file a pleading which updates the court on our CEQA process on the Peace II items. A draft of this pleading was emailed yesterday for the parties to review.

B. ENGINEERING UPDATES

1. Condition Subsequent No. 3 Report

Mr. Wildermuth stated condition subsequent no. 3 was filed with the court and that report completed what the court wanted to see regarding this item. Mr. Wildermuth stated the Special Referee and her technical assistant are still reviewing this document.

2. Condition Subsequent No. 6 Report

Mr. Wildermuth stated this report was requested by the court and due July 1, 2008 in which the definition of Hydraulic Control be formally stated with the concurrence of the Regional Board. Discussions have begun with the Regional Board. Mr. Wildermuth stated it is anticipated Watermaster will be receiving a letter from the Regional Board that will be filed in court substantiating a definition of Hydraulic Control.

3. Hydraulic Control Monitoring Program Report for 2007
Mr. Wildermuth stated this is a requirement from the Regional Board. Mr. Wildermuth reviewed a map which depicted the surface water monitoring locations; this map was evaluated in detail. A lengthy discussion ensued with regard to Hydraulic Control.
4. MZ1 Technical Committee Recommended Scope & Budget for FY 2008/2009
Mr. Malone stated the OBMP/Peace Agreement stated that the MZ1 Technical Committee will formulate a long-term management plan (MZ1 Plan). The goal of that plan would be to minimize or abate future subsidence and fissuring. The MZ1 Monitoring/Testing Program from 2002-2006 developed "Guidance Criteria" in the managed area. The actual MZ1 Plan was approved by the Watermaster Board in October, 2007 and by the court in November, 2007. Mr. Malone reviewed several maps for the MZ1 managed wells in the area of subsidence. An evaluation of the proposed MZ1 activities for 2008/2009 and beyond was reviewed in detail. Mr. Malone reviewed the summary matrix of MZ1 goals, impediments, action items, implications, and prioritization. Other charts regarding conditions of the MZ1 areas were presented. A brief discussion ensued with regard to the MZ1 presentation.

C. FINANCIAL REPORT

1. Budget Update

Ms. Rojo updated the Board members on a change that will be seen in the next Assessment Package regarding the application of the 85/15 rule; a handout accompanied this update. Ms. Rojo stated the 2008/2009 budget is now being formed and there is a budget ad-hoc meeting taking place next to discuss the overall direction Watermaster needs to take regarding the projects and the resulting upcoming budget. The changes that are going to be made to the next budget were reviewed in detail; these changes will provide more clarity. Ms. Rojo stated the MZ1 Technical Committee is aware the budget is being formed and that committee is attempting to get their costs together to provide to staff for integration into the budget process.

D. CEO/STAFF REPORT

1. Legislative Update

Mr. Manning stated bill AB2046 Jones is a water supply assessment groundwater bill that would require water supply assessment and urban water management plans exclude the amount of groundwater projected to be pumped if the source of the groundwater has not been determined by the State Department of Health to have been treated in a treatment standard applicable to the proposed use. What they are doing is restricting the use for urban water management plans to use water that is impaired; this could have a real impact on groundwater basins. Mr. Manning discussed Prop 98 which is on the ballot in June this proposition essentially eliminates emanating domain from the availability of water for agencies water supply projects; this proposition also contains a portion regarding rent control. Mr. Manning stated he was in Sacramento yesterday and had a chance to hear some interesting topics including the potential for a bond measure, although, it does not appear that legislature is at a level of commitment to move forward on these types of difficult issues.

Added Comment:

Mr. Manning reminded those agencies that have not yet signed and returned the Peace II documents to Watermaster to please do so as quickly as possible.

2. Acquisition of Alcoa offsite wells in Chino Watershed Management Zone

Mr. Manning stated this item is something that Watermaster was just made aware of a few days ago. Alcoa has been talking with the Regional Board about discontinuing their operations and how they are going to deal with some of their obligations. The Regional Board contacted Watermaster staff about speaking to Alcoa regarding to possibly acquire some of their wells. The Alcoa wells are small but in a good location for Watermaster.

After review, Watermaster staff does think it would be prudent for Watermaster to acquire those wells. Wildermuth Environmental is working with the Regional Board on this matter and Mr. Manning stated he will keep the parties updated.

IV. INFORMATION

1. New Water Bond Unveiled to Restart Legislative Negotiations
No comment was made regarding this item.

2. Newspaper Articles
No comment was made regarding this item.

V. BOARD MEMBER COMMENTS

No comment was made regarding this item.

VI. OTHER BUSINESS

No comment was made regarding this item.

VII. FUTURE MEETINGS

March 27, 2007	9:00 a.m.	Advisory Committee Meeting
March 27, 2007	11:00 a.m.	Watermaster Board Meeting
March 28, 2007	9:00 a.m.	Recharge Master Plan Meeting
April 10, 2008	10:00 a.m.	Joint Appropriative & Non-Agricultural Pool Meeting
April 15, 2008	9:00 a.m.	Agricultural Pool Meeting @ IEUA
April 24, 2008	8:00 a.m.	IEUA Dry Year Yield Meeting @ CBWM
April 24, 2007	9:00 a.m.	Advisory Committee Meeting
April 24, 2007	11:00 a.m.	Watermaster Board Meeting

The Watermaster Board meeting was dismissed by Chair Willis at 12:30 p.m.

Secretary: _____

Minutes Approved: _____

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Draft Minutes
CHINO BASIN WATERMASTER
WATERMASTER BOARD & ADVISORY COMMITTEE CONFERENCE CALL
March 31, 2008

WATERMASTER BOARD MEMBERS PRESENT

Ken Willis, Chair	City of Upland
Bob Kuhn	Three Valleys Municipal Water District
Jim Bowman	City of Ontario
Jim Curatalo	Cucamonga Valley Water District
Terry Catlin	Inland Empire Utilities Agency
Bob Bowcock	Vulcan Materials Company
Bob Feenstra	Agricultural Pool

Watermaster Staff Present

Kenneth R. Manning	Chief Executive Officer
Sheri Rojo	CFO/Asst. General Manager
Sherri Lynne Molino	Recording Secretary

Watermaster Consultants Present

Scott Slater	Brownstein, Hyatt, Farber & Schreck
Michael Fife	Brownstein, Hyatt, Farber & Schreck

Others Present

Robert DeLoach	Cucamonga Valley Water District
Anthony La	City of Upland
Ken Jeske	City of Ontario
Doug Brown	Stradling Yocca Carlson & Rauth
Pat Shields	Inland Empire Utilities Agency

The Watermaster Board & Advisory Committee conference call was called to order by Chair Willis at 3:30 p.m.

II. BUSINESS ITEMS

A. CHINO BASIN FACILITIES IMPROVEMENT PROJECT, PHASE I, BOND REFINANCE

Chair Willis introduced the bond refinance matter which was presented and discussed in detail at the Advisory Committee and Watermaster Board meetings on March 27, 2008. Counsel Slater reviewed the memorandum which was emailed to all parties this morning regarding the Recharge Facilities Financing Agreement: IEUA Proposed Refinancing. A brief discussion ensued as to which of the presented suggestions best would finalize this matter. It was decided that both the Advisory Committee and the Watermaster Board will authorize legal counsel to prepare an opinion regarding the present enforceability of the Recharge Facilities Financing Agreement, authorize management to authenticate certain information, and to authorize staff to provide written consent to refinancing; section III Analysis B in the presented Brownstein, Hyatt, Farber & Schreck memo.

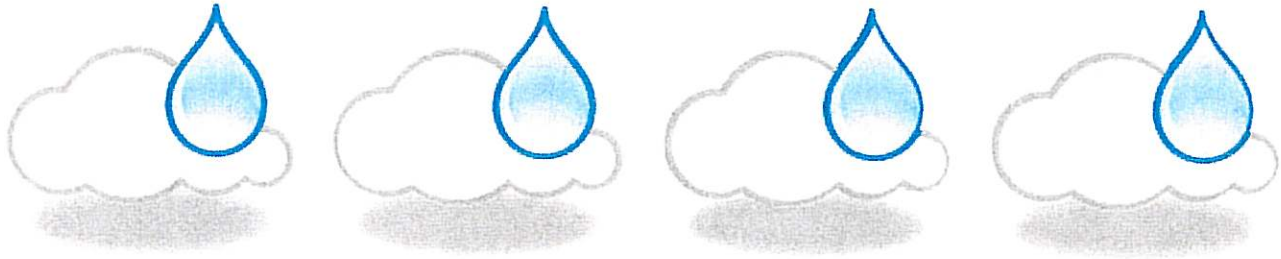
*Motion by Curatalo, second by Bowman, and by unanimous vote by the Watermaster Board
Moved to approve the refinancing of the bonds with Inland Empire Utilities Agency,
as presented*

*Motion by Jeske, second by Feenstra, and by unanimous vote by the Advisory Committee
Moved to approve the refinancing of the bonds with Inland Empire Utilities Agency,
as presented*

The Watermaster Board & Advisory Committee conference call was dismissed by Chair Willis at 3:50 p.m.

Secretary: _____

Minutes Approved: _____

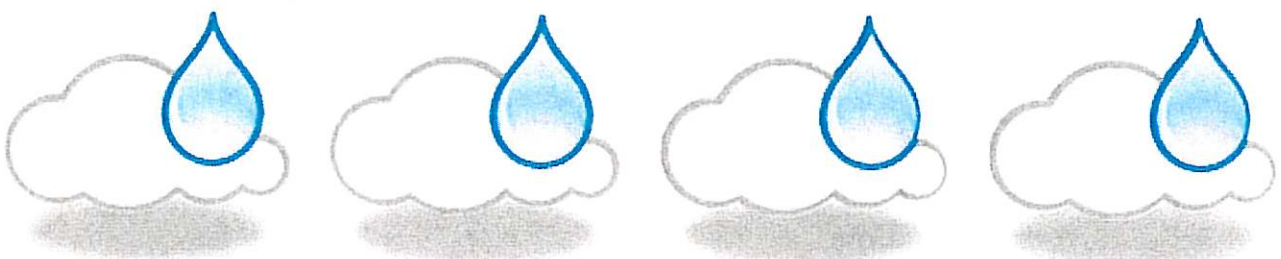


CHINO BASIN WATERMASTER

I. CONSENT CALENDAR

B. FINANCIAL REPORTS

1. Cash Disbursements for the month of March 2008
2. Watermaster Visa Check Detail
3. Combining Schedule of Revenue, Expenses and Changes in Working Capital for the Period July 1, 2007 through February 29, 2008
4. Treasurer's Report of Financial Affairs for the Period February 1, 2008 through February 29, 2008
5. Profit & Loss Budget vs. Actual July 2007 through February 2008





CHINO BASIN WATERMASTER

9641 San Bernardino Road, Rancho Cucamonga, Ca 91730
Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING
Chief Executive Officer

STAFF REPORT

DATE: April 10, 2008
April 15, 2008
April 24, 2008

TO: Committee Members
Watermaster Board Members

SUBJECT: Cash Disbursement Report – March 2008

SUMMARY

Issue – Record of cash disbursements for the month of March 2008.

Recommendation – Staff recommends the Cash Disbursements for March 2008 be received and filed as presented.

Fiscal Impact – Funds disbursed were included in the FY 2007-08 Watermaster Budget.

BACKGROUND

A monthly cash disbursement report is provided to keep all members apprised of Watermaster expenditures.

DISCUSSION

Total cash disbursements during the month of March 2008 were \$403,444.67. The most significant expenditures during the month were Wildermuth Environmental Inc. in the amount of \$192,367.00, Brownstein, Hyatt, Farber & Schreck in the amount of \$48,855.61, and Ellison, Schneider & Harris, LLP in the amount of \$11,266.20.

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CHINO BASIN WATERMASTER
Cash Disbursement Detail Report
March 2008

Type	Date	Num	Name	Amount
Mar 08				
Bill Pmt -Check	3/5/2008	12135	APPLIED COMPUTER TECHNOLOGIES	-3,071.30
Bill Pmt -Check	3/5/2008	12136	ARROWHEAD MOUNTAIN SPRING WATER	-43.43
Bill Pmt -Check	3/5/2008	12137	BOWMAN, JIM	-125.00
Bill Pmt -Check	3/5/2008	12138	DIRECTV	-74.98
Bill Pmt -Check	3/5/2008	12139	GROUNDWATER RESOURCES ASSOCIATION	-75.00
Bill Pmt -Check	3/5/2008	12140	HSBC BUSINESS SOLUTIONS	-268.29
Bill Pmt -Check	3/5/2008	12141	INLAND EMPIRE UTILITIES AGENCY	-127.31
Bill Pmt -Check	3/5/2008	12142	JAMES JOHNSTON	-945.00
Bill Pmt -Check	3/5/2008	12143	KONICA MINOLTA BUSINESS SOLUTIONS	-447.95
Bill Pmt -Check	3/5/2008	12144	KUHN, BOB	-125.00
Bill Pmt -Check	3/5/2008	12145	LOS ANGELES TIMES	-44.40
Bill Pmt -Check	3/5/2008	12146	OFFICE DEPOT	-660.84
Bill Pmt -Check	3/5/2008	12147	PARK PLACE COMPUTER SOLUTIONS, INC.	-5,100.00
Bill Pmt -Check	3/5/2008	12148	PAYCHEX	-183.36
Bill Pmt -Check	3/5/2008	12149	PETTY CASH	-946.21
Bill Pmt -Check	3/5/2008	12150	PUMP CHECK	-1,575.00
Bill Pmt -Check	3/5/2008	12151	RAUCH COMMUNICATION CONSULTANTS, LLC	-1,155.86
Bill Pmt -Check	3/5/2008	12152	REID & HELLYER	-3,569.50
Bill Pmt -Check	3/5/2008	12153	SAFETY CLEAN JANITORIAL SERVICES	-590.00
Bill Pmt -Check	3/5/2008	12154	SAGE, KEVIN	-125.00
Bill Pmt -Check	3/5/2008	12155	SOUTHERN CALIFORNIA WATER COMMITTEE	-850.00
Bill Pmt -Check	3/5/2008	12156	STANDARD INSURANCE CO.	-570.03
Bill Pmt -Check	3/5/2008	12157	STATE COMPENSATION INSURANCE FUND	-991.21
Bill Pmt -Check	3/5/2008	12158	STAULA, MARY L	-136.61
Bill Pmt -Check	3/5/2008	12159	THE STANDARD INSURANCE COMPANY	-156.56
Bill Pmt -Check	3/5/2008	12160	TLC STAFFING	-617.41
Bill Pmt -Check	3/5/2008	12161	VANDEN HEUVEL, GEOFFREY	-125.00
Bill Pmt -Check	3/5/2008	12162	VERIZON	-410.21
Bill Pmt -Check	3/5/2008	12163	VISION SERVICE PLAN	-36.11
Bill Pmt -Check	3/5/2008	12164	W.C. DISCOUNT MOBILE AUTO DETAILING	-100.00
Bill Pmt -Check	3/5/2008	12165	WILLIS, KENNETH	-125.00
Bill Pmt -Check	3/5/2008	12166	YUKON DISPOSAL SERVICE	-142.88
Bill Pmt -Check	3/5/2008	12167	GROUNDWATER RESOURCES ASSOCIATION	-1,000.00
General Journal	3/8/2008	80303	PAYROLL	-7,246.65
General Journal	3/8/2008	80303	PAYROLL	-24,597.19
General Journal	3/22/2008	80305	PAYROLL	-7,774.94
General Journal	3/22/2008	80305	PAYROLL	-24,728.82
Bill Pmt -Check	3/25/2008	12168	ACWA SERVICES CORPORATION	-257.27
Bill Pmt -Check	3/25/2008	12169	AGWA	-4,920.00
Bill Pmt -Check	3/25/2008	12170	ARROWHEAD MOUNTAIN SPRING WATER	-48.63
Bill Pmt -Check	3/25/2008	12171	BANC OF AMERICA LEASING	-3,186.17
Bill Pmt -Check	3/25/2008	12172	BANK OF AMERICA	-4,030.31
Bill Pmt -Check	3/25/2008	12173	BLACK & VEATCH CORPORATION	-1,532.50
Bill Pmt -Check	3/25/2008	12174	BROWNSTEIN HYATT FARBER SCHRECK	-48,855.61
Bill Pmt -Check	3/25/2008	12175	CALPERS	-3,243.09
Bill Pmt -Check	3/25/2008	12176	CAROLLO ENGINEERS	-8,732.86
Bill Pmt -Check	3/25/2008	12177	COMPUTER NETWORK	-1,438.46
Bill Pmt -Check	3/25/2008	12178	CUCAMONGA VALLEY WATER DISTRICT	-150.00
Bill Pmt -Check	3/25/2008	12179	DIRECTV	-74.98
Bill Pmt -Check	3/25/2008	12180	ELLISON, SCHNEIDER & HARRIS, LLP	-11,266.20
Bill Pmt -Check	3/25/2008	12181	FIRST AMERICAN REAL ESTATE SOLUTIONS	-125.00
Bill Pmt -Check	3/25/2008	12182	GEOTECHNICAL SERVICES	-2,253.87
Bill Pmt -Check	3/25/2008	12183	KONICA MINOLTA BUSINESS SOLUTIONS	-315.76
Bill Pmt -Check	3/25/2008	12184	MCI	-1,169.95
Bill Pmt -Check	3/25/2008	12185	PRE-PAID LEGAL SERVICES, INC.	-103.60
Bill Pmt -Check	3/25/2008	12186	PREMIERE GLOBAL SERVICES	-59.01
Bill Pmt -Check	3/25/2008	12187	PUMP CHECK	-2,090.00
Bill Pmt -Check	3/25/2008	12188	R&D PEST SERVICES	-85.00
Bill Pmt -Check	3/25/2008	12189	RAUCH COMMUNICATION CONSULTANTS, LLC	-5,327.66
Bill Pmt -Check	3/25/2008	12190	RICOH BUSINESS SYSTEMS-Lease	-888.94
Bill Pmt -Check	3/25/2008	12191	SAFEGUARD DENTAL & VISION	-13.32
Bill Pmt -Check	3/25/2008	12192	STANDARD INSURANCE CO.	-591.61
Bill Pmt -Check	3/25/2008	12193	STAULA, MARY L	-136.61
Bill Pmt -Check	3/25/2008	12194	THE STANDARD INSURANCE COMPANY	-156.56
Bill Pmt -Check	3/25/2008	12195	TLC STAFFING	-1,597.41
Bill Pmt -Check	3/25/2008	12196	TRUCK STUFF USA	-1,089.98
Bill Pmt -Check	3/25/2008	12197	UNION 76	-177.56
Bill Pmt -Check	3/25/2008	12198	UNITED PARCEL SERVICE	-673.40

CHINO BASIN WATERMASTER
Cash Disbursement Detail Report
March 2008

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
Bill Pmt -Check	3/25/2008	12199	VERIZON WIRELESS	-430.50
Bill Pmt -Check	3/25/2008	12200	VISION SERVICE PLAN	-36.11
Bill Pmt -Check	3/25/2008	12201	W.C. DISCOUNT MOBILE AUTO DETAILING	-50.00
Bill Pmt -Check	3/25/2008	12202	WEST VALLEY ELECTRIC	-971.57
Bill Pmt -Check	3/25/2008	12203	WESTERN DENTAL SERVICES, INC.	-23.25
Bill Pmt -Check	3/25/2008	12204	WILDERMUTH ENVIRONMENTAL INC	-192,367.00
Bill Pmt -Check	3/25/2008	12205	CITISTREET	-2,850.78
Bill Pmt -Check	3/25/2008	12206	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	-5,451.93
Bill Pmt -Check	3/25/2008	12207	CITISTREET	-1,800.00
Bill Pmt -Check	3/25/2008	12208	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	-5,492.01
Bill Pmt -Check	3/28/2008	12209	PETTY CASH	-518.15
Mar 08				-403,444.67

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04/03/08

CHINO BASIN WATERMASTER
Check Detail
March 2008

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	12172	3/25/2008	BANK OF AMERICA	1012 · Bank of America Gen'l Ckg	
Bill	402442...	2/28/2008		6909.1 · OBMP Meetings	-102.63
				6212 · Meeting Expense	-155.70
				6312 · Meeting Expenses	-155.70
				6191 · Conferences	-2,795.24
				6192 · Training & Seminars	-179.00
				7104.6 · Grdwtr Level-Supplies	-213.17
				6031.7 · Other Office Supplies	-128.87
				6141.3 · Admin Meetings	-300.00
TOTAL					-4,030.31

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CHINO BASIN WATERMASTER
 COMBINING SCHEDULE OF REVENUE, EXPENSES AND CHANGES IN WORKING CAPITAL
 FOR THE
 PERIOD JULY 1, 2007 THROUGH FEBRUARY 29, 2008

	WATERMASTER ADMINISTRATION	OPTIMUM BASIN MANAGEMENT	POOL ADMINISTRATION AND SPECIAL PROJECTS AGRICULTURAL	POOL NON-AGRIC.	GROUNDWATER REPLENISHMENT	GROUNDWATER OPERATIONS SB222	EDUCATION FUNDS	GRAND TOTALS	BUDGET 2007-2008
Administrative Revenues									
Administrative Assessments		7,480,691		122,298				7,602,989	\$7,540,370
Interest Revenue		86,117	12,090	2,469			40	100,716	181,500
Mutual Agency Project Revenue								41,667	145,500
Grant Income	41,667								0
Miscellaneous Income									0
Total Revenues	-	41,667	7,566,808	12,090	124,767	-	40	7,745,372	7,867,370
Administrative & Project Expenditures									
Watermaster Administration	291,589							291,589	627,797
Watermaster Board-Advisory Committee	39,709							39,709	60,645
Pool Administration								109,820	127,333
Optimum Basin Mgmt Administration		1,928,768	12,829	92,438	4,553			1,928,768	1,857,337
OBMP Project Costs		3,125,503						3,125,503	5,183,883
Education Funds Use							375	375	375
Mutual Agency Project Costs		10,000						10,000	10,000
Total Administrative/OBMP Expenses	331,298	5,064,271	12,829	92,438	4,553		375	5,505,764	7,867,370
Net Administrative/OBMP Income	(331,298)	(5,022,604)						-	-
Allocate Net Admin Income To Pools	331,298		252,739	72,050	6,509				
Allocate Net OBMP Income To Pools		5,022,604	3,831,626	1,092,305	98,673				
Agricultural Expense Transfer			1,248,834	(1,248,834)					
Total Expenses	5,346,028	7,969	109,735	15,032			375	5,505,764	7,867,370
Net Administrative Income	2,220,780	4,131					(335)	2,239,608	-
Other Income/(Expense)									
Replenishment Water Assessments					3,402,393			3,402,393	0
MZ1 Supplemental Water Assessments									0
Water Purchases									0
MZ1 Imported Water Purchase									0
Groundwater Replenishment					(2,328,727)			(2,328,727)	0
Net Other Income					1,073,666			1,073,666	0
Net Transfers To/(From) Reserves							(335)	3,313,274	-
Working Capital, July 1, 2007									
Working Capital, End Of Period									
06/07 Assessable Production	130,826,204	37,295,410	3,369,080					171,490,694	
06/07 Production Percentages	76.288%	21.748%	1.965%					100.000%	

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**CHINO BASIN WATERMASTER
TREASURER'S REPORT OF FINANCIAL AFFAIRS FOR THE PERIOD
FEBRUARY 1 THROUGH FEBRUARY 29, 2008**

DEPOSITORIES:		
Cash on Hand - Petty Cash	\$	500
Bank of America		
Governmental Checking-Demand Deposits	\$	904,411
Zero Balance Account - Payroll		-
Local Agency Investment Fund - Sacramento		4,404,987
		<hr/>
TOTAL CASH IN BANKS AND ON HAND		\$ 5,309,898
TOTAL CASH IN BANKS AND ON HAND		3,520,872
		<hr/>
PERIOD INCREASE (DECREASE)		\$ 1,789,026

	2/29/2008
	1/31/2008

CHANGE IN CASH POSITION DUE TO:

Decrease/(Increase) in Assets: Accounts Receivable	\$	50,000
Assessments Receivable		1,936,375
Prepaid Expenses, Deposits & Other Current Assets		119,513
Accounts Payable		74,860
Accrued Payroll, Payroll Taxes & Other Current Liabilities		6,934
Transfer to/(from) Reserves		(398,656)
		<hr/>
PERIOD INCREASE (DECREASE)		\$ 1,789,026

SUMMARY OF FINANCIAL TRANSACTIONS:

	Petty Cash	Gov't'l Checking Demand	Zero Balance Account Payroll	Local Agency Investment Funds	Totals
Balances as of 1/31/2008	\$ 500	\$ 1,115,385	\$ -	\$ 2,404,987	\$ 3,520,872
Deposits	-	2,111,481	-	-	2,111,481
Transfers	-	(2,060,899)	60,899	2,000,000	-
Withdrawals/Checks	-	(261,556)	(60,899)	-	(322,455)
					<hr/>
Balances as of 2/29/2008	\$ 500	\$ 904,411	\$ -	\$ 4,404,987	\$ 5,309,898
					<hr/>
PERIOD INCREASE OR (DECREASE)	\$ -	\$ (210,974)	\$ -	\$ 2,000,000	\$ 1,789,026

**CHINO BASIN WATERMASTER
TREASURER'S REPORT OF FINANCIAL AFFAIRS FOR THE PERIOD
FEBRUARY 1 THROUGH FEBRUARY 29, 2008**

INVESTMENT TRANSACTIONS

Effective Date	Transaction	Depository	Activity	Redeemed	Days to Maturity	Interest Rate(*)	Maturity Yield
2/22/2008	Deposit	L.A.I.F.	\$ 2,000,000				
TOTAL INVESTMENT TRANSACTIONS			\$ 2,000,000	-			

* The earnings rate for L.A.I.F. is a daily variable rate; 4.96% was the effective yield rate at the Quarter ended December 31, 2007

**INVESTMENT STATUS
February 29, 2008**

Financial Institution	Principal Amount	Number of Days	Interest Rate	Maturity Date
Local Agency Investment Fund	\$ 4,404,987			
TOTAL INVESTMENTS	\$ 4,404,987			

Funds on hand are sufficient to meet all foreseen and planned Administrative and project expenditures during the next six months.

All investment transactions have been executed in accordance with the criteria stated in Chino Basin Watermaster's Investment Policy.

Respectfully submitted,



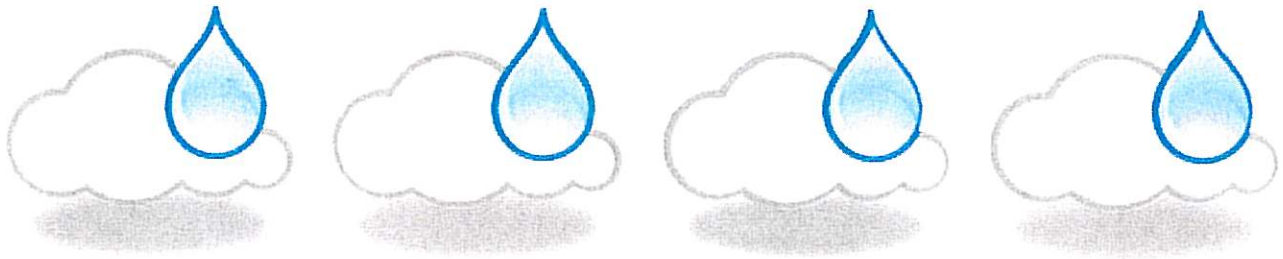
Sheri M. Rojo, CPA
Chief Financial Officer & Assistant General Manager
Chino Basin Watermaster

CHINO BASIN WATERMASTER
Budget vs. Actual
July 2007 through February 2008

	<u>Jul '07 - Feb 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
4010 · Local Agency Subsidies	41,667	145,500	-103,833	28.64%
4110 · Admin Asmnts-Approp Pool	7,480,691	7,423,878	56,813	100.77%
4120 · Admin Asmnts-Non-Agri Pool	122,298	116,492	5,806	104.98%
4700 · Non Operating Revenues	100,716	181,500	-80,784	55.49%
Total Income	<u>7,745,372</u>	<u>7,867,370</u>	<u>-121,998</u>	<u>98.45%</u>
Gross Profit	7,745,372	7,867,370	-121,998	98.45%
Expense				
6010 · Salary Costs	320,322	477,247	-156,925	67.12%
6020 · Office Building Expense	63,016	101,580	-38,564	62.04%
6030 · Office Supplies & Equip.	12,576	46,500	-33,924	27.05%
6040 · Postage & Printing Costs	59,235	83,000	-23,765	71.37%
6050 · Information Services	88,527	132,000	-43,473	67.07%
6060 · Contract Services	52,025	117,500	-65,475	44.28%
6080 · Insurance	4,160	18,210	-14,050	22.85%
6110 · Dues and Subscriptions	14,855	16,750	-1,895	88.69%
6140 · WM Admin Expenses	1,606	4,650	-3,044	34.54%
6150 · Field Supplies	116	2,500	-2,384	4.63%
6170 · Travel & Transportation	9,416	25,000	-15,584	37.67%
6190 · Conferences & Seminars	14,024	22,500	-8,476	62.33%
6200 · Advisory Comm - WM Board	12,090	18,931	-6,841	63.86%
6300 · Watermaster Board Expenses	27,619	41,714	-14,095	66.21%
8300 · Appr PI-WM & Pool Admin	12,829	24,001	-11,172	53.45%
8400 · Agri Pool-WM & Pool Admin	14,848	24,004	-9,156	61.86%
8467 · Ag Legal & Technical Services	69,631	60,000	9,631	116.05%
8470 · Ag Meeting Attend -Special	7,959	12,000	-4,041	66.33%
8500 · Non-Ag PI-WM & Pool Admin	4,553	7,328	-2,775	62.13%
6500 · Education Funds Use Expens	375	375	0	100.0%
9500 · Allocated G&A Expenditures	-348,288	-419,640	71,352	83.0%
Subtotal Administrative Expenses	<u>441,493</u>	<u>816,150</u>	<u>-374,657</u>	<u>54.1%</u>
6900 · Optimum Basin Mgmt Plan	1,798,892	2,746,138	-947,246	65.51%
6950 · Mutual Agency Projects	10,000	10,000	0	100.0%
9501 · G&A Expenses Allocated-OBMP	129,876	141,199	-11,323	91.98%
Subtotal OBMP Expenses	<u>1,938,768</u>	<u>2,897,337</u>	<u>-958,569</u>	<u>66.92%</u>
7101 · Production Monitoring	66,181	101,709	-35,528	65.07%
7102 · In-line Meter Installation	11,300	17,791	-6,491	63.52%
7103 · Grdwtr Quality Monitoring	76,481	117,104	-40,623	65.31%
7104 · Gdwtr Level Monitoring	160,757	182,667	-21,910	88.01%
7105 · Sur Wtr Qual Monitoring	6,748	15,553	-8,805	43.38%
7107 · Ground Level Monitoring	130,906	270,465	-139,559	48.4%
7108 · Hydraulic Control Monitoring	135,594	199,232	-63,638	68.06%
7109 · Recharge & Well Monitoring Prog	18,842	102,827	-83,985	18.32%
7200 · PE2- Comp Recharge Pgm	646,111	945,827	-299,716	68.31%
7300 · PE3&5-Water Supply/Desalte	33,312	159,509	-126,197	20.88%
7400 · PE4- Mgmt Plan	125,475	159,674	-34,199	78.58%

CHINO BASIN WATERMASTER
 Budget vs. Actual
 July 2007 through February 2008

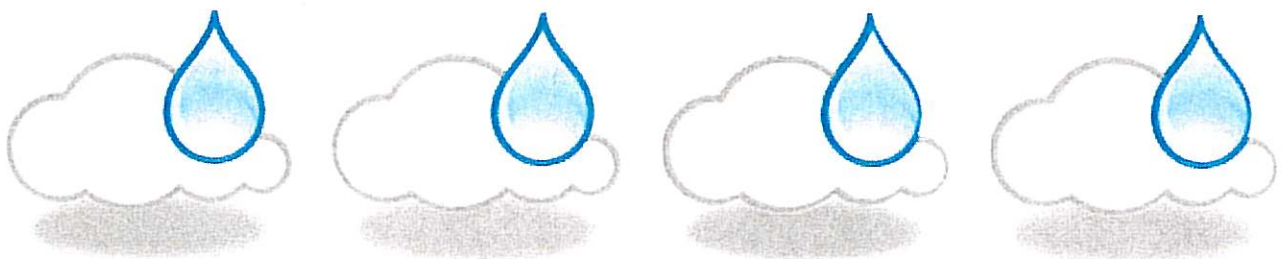
	<u>Jul '07 - Feb 08</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
7500 · PE6&7-CoopEfforts/SaltMgmt	73,970	138,533	-64,563	53.4%
7600 · PE8&9-StorageMgmt/Conj Use	59,827	82,660	-22,833	72.38%
7690 · Recharge Improvement Debt Pymt	1,368,373	1,377,552	-9,179	99.33%
7700 · Inactive Well Protection Prgm	0	4,339	-4,339	0.0%
9502 · G&A Expenses Allocated-Projects	211,626	278,441	-66,815	76.0%
Subtotal Special Project Expenses	3,125,503	4,153,883	-1,028,380	75.24%
Total Expense	<u>5,505,764</u>	<u>7,867,370</u>	<u>-2,361,606</u>	<u>69.98%</u>
Net Ordinary Income	2,239,608		2,239,608	100.0%
Other Income/Expense				
Other Income				
4210 · Approp Pool-Replenishment	3,393,137			
4220 · Non-Ag Pool-Replenishment	9,256			
Total Other Income	<u>3,402,393</u>			
Other Expense				
5010 · Groundwater Replenishment	2,328,727			
9999 · To/(From) Reserves	3,313,274			
Total Other Expense	<u>5,642,001</u>			
Net Other Income	<u>-2,239,608</u>			
Net Income	<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>



CHINO BASIN WATERMASTER

II. BUSINESS ITEMS

A. PROPOSED BUDGET TRANSFER





CHINO BASIN WATERMASTER

9641 San Bernardino Road, Rancho Cucamonga, Ca 91730
Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING
Chief Executive Officer

STAFF REPORT

DATE: April 10, 2008
April 15, 2008
April 24, 2008

TO: Committee Members
Watermaster Board Members

SUBJECT: Proposed Budget Transfer Request

SUMMARY

Recommendation - Staff recommends that the Pools, Advisory Committee, and Board approve a Budget Transfer request in the amount of \$35,000.

DISCUSSION:

At the time of the budget preparation, it was assumed that Peace II would be resolved before or shortly into the new fiscal year and therefore, the budget reflected expected and anticipated costs. Peace II took longer to reach a resolution – with more time and expense than was originally budgeted.

At the February Pool meetings, this budget transfer request was brought forward to the Pools for consideration. The Advisory Committee asked to have this item pulled pending further discussions among the members prior to approving the transfer.

The amount of the original transfer request was \$50,000 to be transferred to the Ag Legal & Technical line item in the budget. Based upon the fact that there has been resolution regarding Peace II, the amount of the current Ag Legal & Technical invoices have reduced in amount and staff anticipates that a budget transfer of \$35,000 will probably cover the majority of time and costs that will be incurred by the end of the fiscal year. Staff is recommending a budget transfer request in the amount of \$35,000.

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**CHINO BASIN WATERMASTER
BUDGET TRANSFERS**

Fiscal Year 2007-2008

To: **All Parties**

T-08-04-01

From: Sheri Rojo Date: _____

Describe reason for the transfer between budget categories here: To transfer funds to cover anticipated cost overages in accounts referenced below.

Budgetary account reduction

Line Item Description	Account Number	Current Budget	Amount
OBMP	6900	\$ 1,716,138	\$ (35,000)

Budgetary account addition

Ag Legal & Technical	8467	\$ 60,000	\$ 35,000
			\$ -

Should be zero

Transfer Procedure

1. Staff brings the transfer request to the Appropriate Pool for information purposes if the transfer is under \$25,000. Transfers over \$25,000 within the same budget category require Pools, Advisory Committee and Board approval. Transfers between budget categories, regardless of amount must be approved by the Pools, Advisory Committee and Board
2. Once the form has been completed by the CFO, and approved by the board if required, the Chief Financial Officer will prepare and process the budget transfer in the accounting system.
3. A log will be maintained by the CFO detailing the transfer.
4. A fiscal year file will also be kept to hold all budget amendment forms for auditor review.

Finance Use Only

Date Board Approved _____

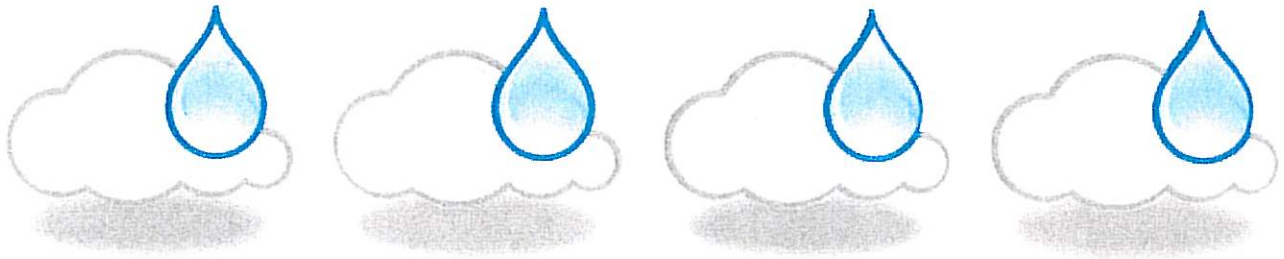
Date Posted _____

Posted By _____

Approved by _____

Date approved _____

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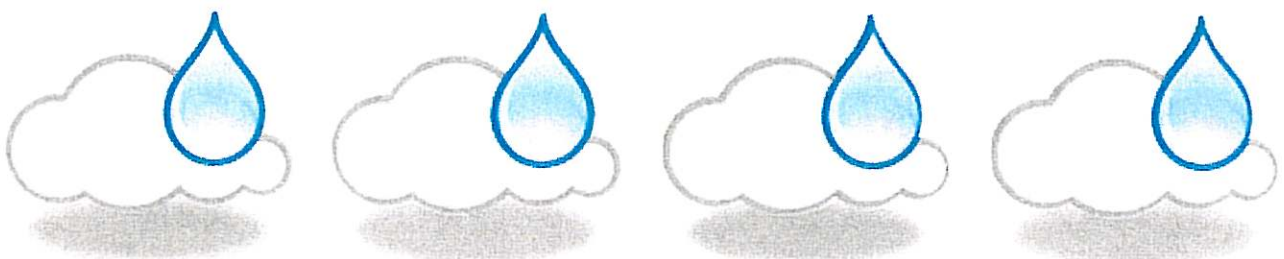


CHINO BASIN WATERMASTER

III. REPORTS / UPDATES

E. INLAND EMPIRE UTILITIES AGENCY

1. Santa Ana River Watermaster
2. Monthly Water Conservation Programs Report
3. Monthly Imported Water Deliveries Report
4. State and Federal Legislative Reports
5. Community Outreach/Public Relations Report
6. Recycled Water Program Newsletter – April 2008



CHINO BASIN WATERMASTER

ADVISORY COMMITTEE

April 24, 2008

AGENDA

INTERAGENCY WATER MANAGERS' REPORT

Chino Basin Watermaster

9641 San Bernardino Road

Rancho Cucamonga, CA 91730

15-20 Minutes

Discussion Items:

- Santa Ana River Watermaster (Rich Atwater)

Written Updates:

- Monthly Water Conservation Programs Report
- Monthly Imported Water Deliveries Report
- State and Federal Legislative Reports
- Community Outreach/Public Relations Report
- Recycled Water Program Newsletter – April 2008

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**SANTA ANA RIVER WATERMASTER
FOR
ORANGE COUNTY WATER DISTRICT
v. CITY OF CHINO, et al.
CASE NO. 117628 - COUNTY OF ORANGE**

**THIRTY-SEVENTH
ANNUAL REPORT
OF THE
SANTA ANA RIVER WATERMASTER
FOR WATER YEAR
OCTOBER 1, 2006 - SEPTEMBER 30, 2007**

APRIL 30, 2008

TABLE 1
SUMMARY OF FINDINGS AT PRADO

Water Year	Rainfall (in) ⁽¹⁾	Total Flow (ac-ft) ⁽²⁾	Base Flow (ac-ft) ⁽³⁾	Weighted TDS (mg/L) ⁽⁴⁾	Adjusted Base Flow (ac-ft)	Cumulative Credit (ac-ft) ⁽⁵⁾
1970-71	11.97	51,864	38,402	727	38,402	-3,598
1971-72	9.62	51,743	40,416	707	40,416	-5,182
1972-73	18.46	76,375	48,999	638	51,531	4,349
1973-74	12.72	63,620	43,106	633	45,513	7,862
1974-75	13.49	61,855	50,176	694	51,263	17,125
1975-76	15.86	59,209	45,627	635	48,098	23,223
1976-77	11.95	62,953	48,387	660	50,000	31,223
1977-78	30.47	252,837	58,501	383	73,955	63,178
1978-79	17.51	134,486	71,863	580	79,049	100,227
1979-80	30.93	527,760	82,509	351	106,505	164,732
1980-81	10.45	117,888	74,875	728	74,875	205,652
1981-82	18.34	143,367	81,548	584	89,431	253,083
1982-83	32.36	425,938	111,692	411	138,591	353,036
1983-84	10.81	178,395	109,231	627	115,876	431,514
1984-85	12.86	162,912	125,023	617	133,670	523,184
1985-86	17.86	196,565	127,215	567	141,315	622,499
1986-87	8.08	140,538	119,848	622	127,638	708,137
1987-88	13.78	170,279	124,104	582	136,308	802,445
1988-89	12.64	152,743	119,572	583	131,230	891,675
1989-90	8.53	144,483	119,149	611	127,986	977,611
1990-91	15.48	191,321	111,151	514	128,379	1,064,040
1991-92	16.54	193,225	106,948	499	124,869	1,146,909
1992-93	30.92	568,677	128,068	368	163,499	1,268,408
1993-94	11.62	158,241	111,186	611	119,432	1,345,840
1994-95	25.14	424,017	123,468	415	152,792	1,458,394
1995-96	11.92	194,797	131,861	514	152,299	1,568,693
1996-97	18.64	204,610	136,676	514	157,861	1,684,554
1997-98	33.41	462,633	155,711	392	195,677	1,838,231
1998-99	8.02	182,310	158,637	581	174,369	1,970,600
1999-00	11.09	187,905	148,269	527	169,644	2,098,244
2000-01	16.13	209,168	153,914	525	176,360	2,232,604
2001-02	5.08	156,596	145,981	587	159,728	2,350,332
2002-03	16.22	245,942	146,113	463	174,970	2,484,189
2003-04	10.80	201,967	143,510	508	166,472	2,608,908
2004-05	29.89	637,549	154,307	348	199,570	2,768,844
2005-06	13.23	246,120	147,736	517	170,266	2,900,672
2006-07	4.61	153,823	129,830	604	140,216	3,004,419

TABLE 2
MUNICIPAL WASTEWATER EFFLUENT DISCHARGED ABOVE PRADO
(acre-feet)

Water Year	Wastewater discharges upstream from Collon that generally do not flow continuously to Santa Ana River above E Street		Wastewater discharges to Santa Ana River and its tributaries that have hydraulic continuity to the Santa Ana River above Riverside Narrows				Wastewater discharges to Santa Ana River between Riverside Narrows and Prado Dam										Wastewater discharges to Temescal Creek or its tributaries which have hydraulic continuity to the Santa Ana River					Total Discharge to Surface Flow of the Santa Ana River (B + C + D)	Total Wastewater Discharged in Watershed (A + B + C + D - 1 - 2)			
	Redlands	Beaumont	Yucaipa	Subtotal	San Bernardino	Collon	Rialto	RIX ¹	Subtotal (B)	Riverside	Corona	#1 ²	IEUA	IEUA	#2	#5	CCWRFF ³	WRCR ⁴	Subtotal (C)	EMWD	Arroyo at Prado			East Elsinore Valley MWD	Lee Lake WRP	Subtotal (D)
1970-71	2,650	no record	--	2,650	17,860	2,520	2,270	--	22,650	18,620	3,190	--	--	--	--	--	--	21,810	--	--	--	--	--	--	44,460	47,110
1971-72	2,830	no record	--	2,830	16,020	2,230	2,400	--	20,650	19,010	3,230	6,740	--	--	--	--	--	28,960	--	--	--	--	--	--	49,630	52,460
1972-73	2,810	450	--	3,260	18,670	2,530	2,260	--	23,460	19,060	3,340	10,380	--	--	--	--	--	32,780	--	--	--	--	--	--	56,240	59,500
1973-74	2,770	600	--	3,370	17,680	2,530	2,320	--	22,530	19,560	3,510	11,440	2,320	--	--	--	--	36,830	--	--	--	--	--	--	59,360	62,730
1974-75	2,540	570	--	3,110	16,750	1,980	2,320	--	21,050	19,340	4,020	14,960	2,280	--	--	--	--	40,600	--	--	--	--	--	--	61,650	64,760
1975-76	2,450	620	--	3,070	17,250	2,540	2,240	--	22,030	19,580	4,700	15,450	2,950	--	--	--	--	42,680	--	--	--	--	--	--	64,710	67,780
1976-77	3,170	580	--	3,750	17,650	3,260	2,330	--	23,240	16,770	5,010	14,640	3,380	--	--	--	--	41,800	--	--	--	--	--	--	65,040	68,790
1977-78	3,280	620	--	3,900	18,590	3,810	2,360	--	24,780	20,310	5,200	14,650	4,060	--	--	--	--	44,220	--	--	--	--	--	--	69,000	72,900
1978-79	3,740	670	--	4,410	19,040	3,850	3,050	--	25,940	21,070	5,390	15,040	5,070	--	--	--	--	46,570	--	--	--	--	--	--	72,510	76,920
1979-80	4,190	690	--	4,880	20,360	4,190	2,990	--	27,540	22,910	5,360	14,410	5,520	--	--	--	--	48,200	--	--	--	--	--	--	75,740	80,620
1980-81	4,410	690	--	5,100	20,550	3,830	3,370	--	27,850	24,180	5,590	17,270	5,260	--	--	--	--	52,300	--	--	--	--	--	--	80,150	85,250
1981-82	4,420	700	--	5,120	23,340	3,780	3,470	--	30,590	25,640	5,410	19,580	5,360	--	--	--	--	55,980	--	--	--	--	--	--	86,580	91,700
1982-83	4,530	710	--	5,240	24,160	3,600	3,620	--	31,380	25,020	5,860	20,790	4,290	--	--	--	--	55,960	--	--	--	--	--	--	87,340	92,580
1983-84	5,150	800	--	5,950	22,080	3,700	3,830	--	29,610	26,090	6,200	20,950	3,950	--	--	--	--	57,190	--	--	--	--	--	--	86,800	92,750
1984-85	4,990	840	--	5,830	23,270	3,830	4,070	--	31,170	27,760	6,250	25,160	4,280	--	--	--	--	63,440	--	--	--	--	--	--	94,610	100,440
1985-86	5,200	820	--	6,020	24,720	4,010	4,720	--	33,450	28,820	5,900	28,240	2,660	--	--	--	--	65,620	--	--	--	--	--	--	99,070	105,090
1986-87	5,780	880	--	7,460	26,810	4,170	5,350	--	36,330	30,340	6,170	27,160	5,000	--	--	--	--	68,670	--	--	--	--	--	--	105,000	112,460
1987-88	6,060	940	--	8,850	27,880	5,240	6,040	--	39,160	34,660	6,090	31,290	5,500	--	--	--	--	77,500	--	--	--	--	--	--	116,660	125,510
1988-89	5,250	1,030	--	6,280	27,640	5,550	6,280	--	39,470	35,490	8,080	35,510	6,180	--	--	--	--	85,260	--	--	--	--	--	--	124,730	133,270
1989-90	6,360	1,100	--	7,460	28,350	5,810	6,260	--	40,420	33,210	9,140	34,760	5,730	--	--	--	--	82,840	--	--	--	--	--	--	123,260	133,090
1990-91	6,690	1,120	--	7,810	27,570	5,670	6,290	--	39,530	32,160	9,110	36,640	6,100	--	--	--	--	84,230	--	--	--	--	--	--	123,760	134,060
1991-92	6,230	1,150	--	7,380	25,060	5,660	6,360	--	37,080	32,660	9,010	40,360	5,780	--	--	--	--	89,360	--	--	--	--	--	--	126,440	136,400
1992-93	6,880	1,180	--	8,060	25,550	6,210	6,460	--	38,220	34,100	9,600	41,510	5,640	--	--	--	--	95,570	--	--	--	--	--	--	133,790	144,430
1993-94	6,440	1,150	--	7,590	23,800	5,830	6,540	--	36,170	32,640	7,790	37,310	5,430	--	--	--	--	90,160	--	--	--	--	--	--	126,350	136,650
1994-95	6,720	1,180	--	7,900	26,330	5,500	6,820	--	38,650	33,950	7,340	39,680	5,360	--	--	--	--	95,020	--	--	--	--	--	--	133,670	144,130
1995-96	6,550	1,260	--	7,810	13,240	2,770	6,890	20,760	43,660	33,960	7,850	39,590	4,810	--	--	--	--	95,270	--	--	--	--	--	--	136,930	149,380
1996-97	6,510	1,280	--	7,790	--	--	7,160	42,800	49,960	34,240	5,040	39,940	4,790	--	--	--	--	93,760	--	--	--	--	--	--	143,720	154,290
1997-98	7,022	1,356	--	8,378	--	--	7,063	49,683	56,746	35,422	8,718	44,940	4,969	--	--	--	--	104,774	--	--	--	--	--	--	161,520	173,014
1998-99	7,379	1,367	--	8,746	--	--	6,524	47,587	54,111	34,844	11,629	43,354	5,345	--	--	--	--	109,299	--	--	3,049	--	3,049	--	166,459	178,333
1999-00	7,670	1,373	--	9,043	--	--	7,392	45,012	52,404	35,399	13,152	42,967	4,378	--	--	--	--	108,221	--	--	4,159	--	4,159	--	164,704	177,111
2000-01	7,379	1,377	--	8,756	--	--	8,346	49,407	57,753	35,663	13,100	43,863	4,401	--	--	--	--	110,852	--	--	4,245	--	4,245	--	172,850	184,951
2001-02	7,395	1,434	--	8,829	--	--	7,952	44,513	52,465	35,586	12,378	40,377	4,056	--	--	--	--	105,454	--	--	4,477	352	4,829	--	162,748	174,862
2002-03	7,499	1,593	--	9,092	217	4	8,042	45,570	53,833	36,298	12,027	45,838	4,343	--	--	--	--	111,752	--	--	5,012	444	5,456	--	171,041	183,613
2003-04	6,625	1,793	--	8,418	124	0	8,158	44,526	52,808	36,664	11,394	39,734	2,307	4,821	9,113	2,818	106,851	4,345	1,140	5,037	549	6,726	--	166,385	181,906	
2004-05	7,632	2,051	--	9,683	4,406	346	7,815	42,025	54,592	38,123	12,558	40,644	--	8,777	8,637	3,521	112,260	15,195	13,746	7,025	653	21,424	--	188,276	203,307	
2005-06	5,789	2,246	--	8,035	1,164	101	7,863	45,259	54,427	37,358	13,021	35,486	--	9,036	8,389	3,311	106,601	14,669	12,631	6,529	701	19,851	--	180,889	194,907	
2006-07	4,991	2,555	--	7,546	3	0	7,654	44,011	51,668	36,355	11,727	31,829	--	12,534	6,851	4,376	103,672	13,105	11,092	4,792	691	16,575	--	171,915	185,550	

1. RIX = Rapid Infiltration and Extraction Facility for San Bernardino and Collon, including over-extraction of groundwater
2. Beginning in 1997-98, includes IEUA Plant #4 flows.
3. CCWRFF = Carbon Canyon Water Reclamation Facility
4. WRCR = Western Riverside County Regional Wastewater Treatment Plant

The amounts shown in this table were determined from data provided by the agencies.

TABLE 3
HIGH SALINITY WATER EXPORTED
FROM THE SANTA ANA RIVER WATERSHED

Water Year	Inland Empire Utility Agency Non-Reclaimable Wastewater	Santa Ana Watershed Project Authority Santa Ana Regional Interceptor (SARI) ¹		Total Flow (acre-feet)
	North System (acre-feet)	SARI Flow ² (acre-feet)	Average TDS (mg/L)	
1970-71	NA	---	---	---
1971-72	NA	---	---	---
1972-73	NA	---	---	---
1973-74	NA	---	---	---
1974-75	NA	---	---	---
1975-76	NA	---	---	---
1976-77	NA	---	---	---
1977-78	NA	---	---	---
1978-79	NA	---	---	---
1979-80	NA	---	---	---
1980-81	NA	---	---	---
1981-82	4,236	---	---	4,236
1982-83	4,651	---	---	4,651
1983-84	4,142	---	---	4,142
1984-85	2,346	---	---	2,346
1985-86	2,995	2,791 ³	NA	5,786 ³
1986-87	4,943	2,869 ³	NA	7,813 ³
1987-88	5,177	2,948 ³	NA	8,125 ³
1988-89	5,949	3,622 ³	NA	9,572 ³
1989-90	5,240	7,393	1,649	12,633
1990-91	2,847	7,340	1,906	10,187
1991-92	3,421	6,457	2,346	9,878
1992-93	3,774	5,277	2,516	9,051
1993-94	3,764	7,860	2,302	11,624
1994-95	4,131	8,656	1,903	12,787
1995-96	3,863	9,597	2,175	13,460
1996-97	4,191	10,225	2,292	14,417
1997-98	4,575	8,210	2,456	12,785
1998-99	3,666	4,305	2,611	7,971
1999-00	4,272	7,711	2,154	11,983
2000-01	5,075	8,205	2,504	13,280
2001-02	4,297	8,385	3,289	12,682
2002-03	3,926	9,331	3,482	13,257
2003-04	3,950	10,505	3,798	14,455
2004-05	4,220	10,971	3,460	15,191
2005-06	5,085	12,847	4,118	17,932
2006-07	4,609	13,168	4,120	17,777

1. Santa Ana Regional Interceptor began operation in 1985-86.
2. IEUA Non-Reclaimable Wastewater from the South System goes into the SARI and is included in SARI Flow.
3. SARI flow and Total Flow for 1985-86 through 1988-89 is partial flow.

NA = Data Not Available

Adjustment for WMWD-OCWD Transfer Program Discharge

During the 2006-07 Water Year, 1,846 acre-feet of WMWD-OCWD Transfer Program water was delivered. A flow-weighted average TDS of 479 mg/L was calculated for WMWD-OCWD Transfer water reaching Prado Dam. A summary of the WMWD-OCWD Transfer Program flows is contained in Appendix K.

Adjustment for San Jacinto Watershed Discharge

Discharge from the San Jacinto Watershed during the 2006-07 Water Year reaching Prado Reservoir was estimated to be 11,092 acre-feet. Using EMWD discharge data, the TDS data for the discharge, and monthly volume of the discharge estimated to have reached Prado reservoir, a flow-weighted average TDS of 676 mg/L was calculated. A summary of these calculations is contained in Appendix G.

Flow Component	Annual Flow (acre-feet)	Average TDS (mg/L)	Annual Flow x Average TDS (acre-feet x mg/L)
1. Measured Outflow	156,147	607	94,781,229
2. Less High Groundwater Mitigation Project	0	---	---
3. Less Nontributary Flow San Antonio Creek	0	---	---
4. Less Arlington Desalter	(478)	357	(170,646)
5. Less WMWD Transfer Program	(1,846)	479	(884,234)
6. Less San Jacinto Watershed Discharge	(11,092)	676	(7,498,192)
7. Measured Outflow less lines 2 through 6	142,731		86,228,157
Average TDS in Total Base and Storm Flow	86,228,157 ÷ 142,731 = 604 mg/L		

After adjusting for Arlington Desalter discharges, WMWD-OCWD Transfer Program flows, and San Jacinto Watershed discharge, the weighted average annual TDS of Storm Flow and Base Flow for 2006-07 is 604 mg/L, as shown above.

**Historical Watermaster Findings at Prado Dam
(acre-feet)**

Water Year	Base Flow	Annual Adjusted Base Flow	Cumulative Adjusted Base Flow	Other Credits (Debits) ¹	Cumulative Entitlement of OCWD	Cumulative Credit ²
1970-71	38,402	38,402	38,402	0	42,000	(3,598)
1971-72	40,416	40,416	78,818	0	84,000	(5,182)
1972-73	48,999	51,531	130,349	0	126,000	4,349
1973-74	43,106	45,513	175,862	0	168,000	7,862
1974-75	50,176	51,263	227,125	0	210,000	17,125
1975-76	45,627	48,098	275,223	0	252,000	23,223
1976-77	48,387	50,000	325,223	0	294,000	31,223
1977-78	58,501	73,955	399,178	0	336,000	63,178
1978-79	71,863	79,049	478,227	0	378,000	100,227
1979-80	82,509	106,505	584,732	0	420,000	164,732
1980-81	74,875	74,875	659,607	8,045	462,000	205,652
1981-82	81,548	89,431	749,038	0	504,000	253,083
1982-83	111,692	138,591	887,629	3,362	546,000	353,036
1983-84	109,231	115,876	1,003,505	4,602	588,000	431,514
1984-85	125,023	133,670	1,137,175	0	630,000	523,184
1985-86	127,215	141,315	1,278,490	0	672,000	622,499
1986-87	119,848	127,638	1,406,128	0	714,000	708,137
1987-88	124,104	136,308	1,542,436	0	756,000	802,445
1988-89	119,572	131,230	1,673,666	0	798,000	891,675
1989-90	119,149	127,986	1,801,652	0	840,000	977,661
1990-91	111,515	128,379	1,930,031	0	882,000	1,064,040
1991-92	106,948	124,869	2,054,900	0	924,000	1,146,909
1992-93	128,067	163,499	2,218,399	0	966,000	1,268,408
1993-94	111,186	119,432	2,337,831	0	1,008,000	1,345,840
1994-95	123,468	152,792	2,490,623	1,762	1,050,000	1,458,394
1995-96	131,861	152,299	2,642,922	0	1,092,000	1,568,693
1996-97	136,676	157,861	2,800,783	0	1,134,000	1,684,554
1997-98	155,711	195,677	2,996,460	0	1,176,000	1,838,231
1998-99	158,637	174,369	3,170,829	0	1,218,000	1,970,600
1999-00	148,269	169,644	3,340,473	0	1,260,000	2,098,244
2000-01	153,914	176,360	3,516,833	0	1,302,000	2,232,604
2001-02	145,981	159,728	3,676,561	0	1,344,000	2,350,332
2002-03	146,113	174,970	3,851,531	887	1,386,000	2,484,189
2003-04	143,510	166,472	4,018,003	247	1,428,000	2,608,908
2004-05	154,307	199,570	4,217,573	2,366	1,470,000	2,768,844
2005-06	147,736	170,266	4,387,839	3,562	1,512,000	2,900,672
2006-07	129,830	140,216	4,528,055	5,531	1,554,000	3,004,419

1. Other Credits (Debits) are comprised of San Jacinto Watershed outflow.
2. Cumulative Credit includes 30,364 acre-feet of San Jacinto Watershed outflow.

Regional Conservation Programs Monthly Report – March 2008

MWD Activities

- Media Campaign & Public Outreach – MWD’s media campaign restarted on March 24, 2008 and will run through the end of April. During the month of May, the campaign will go dark and begin again from June 9, 2008 – June 30, 2008. The campaign will focus on similar messaging and media material developed and delivered under the fall campaign but will be updated as needed based upon drought conditions and the status of the State Water Project.
- Accelerated Public Sector Water Efficiency Partnership Demonstration Program – This MWD program offers conservation audits to identify water efficiency improvements, pay for enhanced device incentives—paid up front—to purchase proven water-saving retrofit technologies, Pay-for-Performance water use reduction incentives and includes costs for public agencies, including schools, to hook-up to recycled water systems. In December, MWD tripled the value of its current array of conservation rebates for cities, schools and other public agencies which, in most cases, covers 100% of the cost of the devices. IEUA has applied for the recycled water rebates as part of implementation of the Three Year Recycled Water Plan and is promoting the availability of the other rebates throughout its service area.
- Water/Energy Partnership Update – The Water/Energy Program has been approved by the California Public Utilities Commission to move forward; however, the scope of the program has been scaled down and changed. The program is tentatively scheduled to begin on July 1, 2008; however there are logistical issues with the program, such as who will manage it, who will prepare RFP’s, managing the bidding process, and vendor selection. This program is a partnership between Southern California Edison (SCE), MWD and its member agencies. The program will provide high efficiency toilets through a direct installation program for low-income, multi-family complexes and, upon program completion, cold water, energy and gas savings will be evaluated.
- Region-wide Residential Program – MWD is expected to approve the award of the vendor contract at its April 2008 board meeting.
- Enhanced Conservation Grant – Project selections and grant awards will be announced by MWD in April 2008.
- Imported Water Deliveries – For the month of February 2008, full service water sales totaled 2,228.6 AF. This is about 2,152.5 less than full service deliveries in January 2007. Calendar Year 2008 Tier 1 deliveries through 2/29/08 total 2,228.6. The annual limit for Tier 1 purchases is 59,752.2 AF.

Landscape Programs

- Phase III Landscape Audit Program – The Chino Basin Water Conservation District began LEAP Phase III implementation on January 1, 2008. The Conservation District has hired a Water Conservation Specialist (Laurence Budd) and is working with to finalize program design and implementation processes for the program. The Conservation District has finalized agreement forms that provide the District permission to access participants’ properties, information on previous water consumption, and future water use data. Meetings have been held with representatives of all area retail water providers outlining the program, and establishing roles and responsibilities for providing potential participant information, methods of Conservation District introduction and reporting future water usage data. Several agencies have provided potential participant information. Others are working to develop the list of potential participants. Draft participant audit reports have been developed and circulated for comment. Feedback has been very positive. As of this date one field audit has been completed.
- Ontario Cares – Four more homes within the Ontario service area have requested California Friendly® landscape conversions and sites are anticipated to be completed in early spring 2008. Ontario Cares is a pilot landscape project funded in cooperation with IEUA, MWD and the United States Bureau of Reclamation to integrate California-Friendly® landscape designs into the city’s existing Ontario Cares Program which provides home improvements for homeowners who meet program income requirements.
- Water-Wise Residential Landscape Retrofit Program – The Water-Wise Residential Landscape Program application was posted on the IEUA website on December 10th. To date, IEUA has received over 100 inquiries and 28 applications and one completed retrofit.

- U.S. Bureau of Reclamation Water Efficiency Grant Application - IEUA submitted an application for \$80,000 in grant funds to support the Water Wise Residential Landscape Retrofit Program. The application was submitted in partnership with the Rancho Santa Ana Botanic Garden, San Bernardino County Water Resources Institute and Chino Basin Water Conservation District. It will support the development of an integrated rebate and educational program that will assist residents with the conversion of their yards to California Friendly water efficient landscaping. The decision on the grant is expected in May 2008.
- Inland Empire Landscape Alliance - The Alliance held a well attended workshop regarding Cucamonga Valley Water District's Frontier Project on March 19th. At the workshop it was recommended that each city and agency prepare a letter of response to the California Department of Water Resources' draft State model Water Efficient Landscape Ordinance for the public hearing on March 27 at IEUA. A follow up debriefing meeting will occur on Thursday, April 3 from 8:00-10:00am in IEUA's Anza Conference Room to consider next steps in the development of the model regional ordinance. The next formal board meeting for the Alliance will be held on Thursday, April 10th from 3:00-4:00 pm in IEUA's Board room.
- California-Friendly[®] Landscape Classes (formerly PDA) — Spring 2008 classes have been held at Cucamonga Valley Water District and Monte Vista Water District. The City of Ontario's class is scheduled to be held in May.

Commercial/Industrial/Institutional Program

MIWD's program updates were not available by the Conservation Update deadline. The April Update will reflect these figures.

Residential Rebate Programs

- ULFT and HET Rebate Program - During the month of February, 16 ULFT rebates were issued. 195 rebates were processed during FY 06/07. Since the program's initiation in 2002, a total of 4,595 rebates have been issued.
- High Efficiency Clothes Washer Rebate - During the month of February, 100 washer rebates were issued. There were 1,320 washer rebates processed by IEUA in FY 06/07. A total of 8,910 rebates have been distributed since the program was initiated in 2002.
- "SmarTimer of Inland Empire" Program - During the month of February, 1 SmarTimer Irrigation Controller rebate was issued. There were 121 rebates were processed by IEUA in FY 06/07, with a total of 244 controllers installed. Since the introduction of the program in April 2006, 373 controllers have been installed to date.
- Rotating Nozzles for Pop-up Sprav Heads - During the month of February, 1 customer rebate was issued for a total of 93 nozzles distributed. Since the program's inception through December 31, 2007, a total of 908 nozzles have been distributed.
- Synthetic Turf Retrofit Rebate Program - During the month of February, 8 synthetic turf rebates were processed. Since the introduction of the program in July 2007, 19 rebates have been distributed.

Other Conservation Retrofit Programs

- Multi-Family ULFT Program - The Multi-Family Direct Installation Program began ULFT retrofits in October, 2006. To date, 12,111 ULFTs have been installed. During the month of January, 244 retrofits completed.
- Water Conservation Program for the California Institution for Men and Associated Facilities - The Chino Prison Project was completed in September 2007. Collectively, the installation of 3,101 ICON flush valve systems in the California Institution for Men (CIM), the Herman G. Stark, Youth Training School (YTS) and the California Institution for Women (CIW) will result in an estimated annual water savings of 590 acre-feet. Benefits to the region as a result of the water savings include reductions in electrical loads, groundwater pumping, and greenhouse gas emissions. While the prison facilities do not rely upon imported water from the Bay/Delta and rely solely on groundwater, through these conservation efforts, groundwater will be made available for municipal purposes through the Chino Basin Adjudication Agreement thus reducing the demand on imported water off the Bay/Delta. In addition, during the month of January 2008, Chino Prison also installed 20 waterless urinals with an estimated annual water savings of 0.45 acre-feet per year.

School Education Programs

- **Garden in Every School** – The schools selected for the 07/08 program are EJ Marshall, Chino; Chaparral, Chino Hills; Linda Vista, Ontario; Pepper Tree, Upland; Los Amigos, CVWD; Oak Park, Fontana; Our Lady of Lourdes, MVWD. IEUA staff has completed irrigation and garden designs. On March 22, a special workshop was held to kick off the 2008/2009 GIES applications. Eleven schools were represented in addition to the new Maintenance Director of Chino Valley Unified School District. Three garden dedication dates have been confirmed: Peppertree Elementary in Upland will hold a dedication ceremony on May 1st from 5:00-5:30 p.m., Chaparral Elementary in Chino Hills will hold their dedication on May 19th from 5:00-5:30 p.m., and Los Amigos Elementary in Rancho Cucamonga will have their dedication on June 6th.
- **National Theatre for Children** – The 37 performances scheduled for the fall 07/08 school year were completed November 15, 2007. There are 49 performances scheduled for April – June 2008 in the cities of Chino Hills, Chino, Rancho Cucamonga (CVWD), Alta Loma (CVWD), Fontana (FWC), Montclair (MVWD), Ontario, and Upland.
- **New Native Garden Pilot Fundraising Program** – California State University Water Resources Institute is sponsoring a pilot school fundraising program that is based upon sale of native plant gardens. Two schools within IEUA’s service area will participate in the spring pilot program. Plant sales will occur between March and April with delivery of the plant materials scheduled for late April. Enrollment in the fall fundraising program will begin in April and be completed by May 2008.

Outreach

- **Water Education Water Awareness Committee (WEWAC)** – Ten edu-grants were awarded to local area educators totaling \$4,420. Upon completion of the projects, classroom presentations will be held in late Spring.

CALENDAR

March 27, 2008	DWR Model Water Efficient Landscape Ordinance hearing, IEUA Board Room 9:00a.m.--12:00p.m.
April 3, 2008	Landscâpe Alliance debrief on DWR hearing, IEUA Anza Conference Room Building B 8:00a.m.--10:00a.m.
April 10, 2008	Landscape Alliance Board Meeting, IEUA Board Room 3:00 p.m.-- 4:00 p.m.
April 19, 2008	Earth Day 2008, Chino Creek Wetlands & Education Park, 10:00 a.m. - 1:00 p.m.
May 1, 2008	Peppertree Garden Dedication, Peppertree Elementary in Upland 5:00 p.m.--5:30 p.m.
May 29, 2008	Chaparral Garden Dedication, Chaparral Elementary in Chino Hills 5:00 p.m.--5:30 p.m.

Drought Watch Newsletter

INLAND EMPIRE UTILITIES AGENCY

The CSUSB Water Resources Institute Presents: Water Conservation and Native Habitat Garden Pilot Project

Susan Lien Longville
Director, Water Resources Institute

The CSUSB Water Resources Institute (WRI) at Cal State, San Bernardino is proud to present the Water Conservation and Native Habitat Garden spring pilot project. This innovative program involves children selling native plant "gardens" as a school fundraising project at the same time learning about California's need to reduce water usage in landscape irrigation and how drought tolerant plants conserve water and create habitat for native species. The pilot project will serve as the basis for further studies that explore the effectiveness of children in motivating behavioral changes of parents and other adults as suggested in a statewide survey conducted for the California Urban Water Conservation Council by CSUSB researchers at the Water Resources Institute and the Institute of Applied Research.

The pilot project involves just three water agencies and five schools and was designed to "test the method" before reaching out to a broader audience for the fall program. Four schools are located in the upper Santa Ana watershed. A total of 2,500 children will be eligible to participate in the pilot selling "gardens." Gardens consist of a biodegradable box of eight drought-tolerant plants shipped direct to a Southern California purchaser's home for spring planting by Overnight Express. Native Grow Nursery will be supplying the plants for the pilot project but the fall program is likely to involve additional nurseries.

Each of the four Gardens available are named for the habitat the plants create for native species such as Butterfly or Songbird. Gardens retail for \$25 with a rebate of over \$11 to the local school to support their own programs. An intern from the Water Resources Institute will present an entertaining educational program to the children participating in the pilot to learn about water conservation and the drought-tolerant plants that provide native habitat.

The WRI is securing prizes for the sales program such as theme park tickets, school parties and gift certificates. Program materials will also be available in Spanish as requested by teachers.

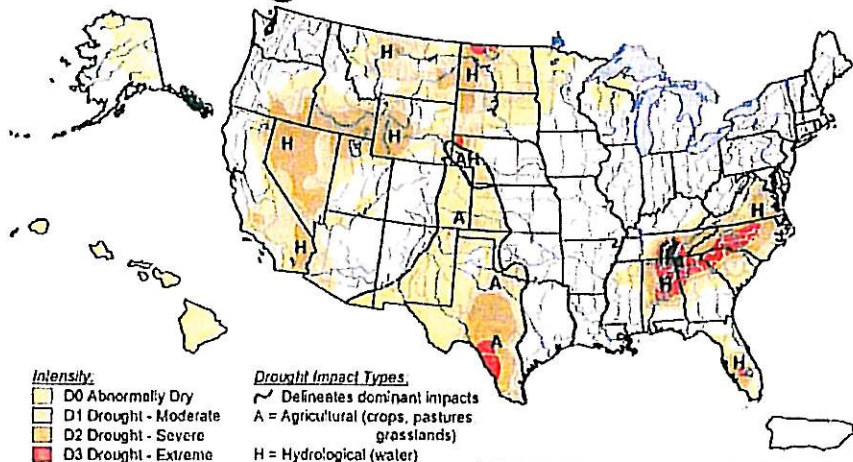
If you would like additional information about the Water Conservation and Native Habitat Gardens program, please contact the WRI Intern, Angelique Santiago at (909) 537-3688 or sau-ta300@csusb.edu.



Water Conservation and Native Habitat Garden Program

U.S. Drought Monitor

March 11, 2008
Valid 6 a.m. EDT



Intensity
 D0 Abnormally Dry
 D1 Drought - Moderate
 D2 Drought - Severe
 D3 Drought - Extreme
 D4 Drought - Exceptional

Drought Impact Types
 A = Agricultural (crops, pastures, grasslands)
 H = Hydrological (water)

The Drought Monitor focuses on broad-scale conditions
 Local conditions may vary. See accompanying text summary for forecast statements



Released Thursday, March 13, 2008

Author: Brian Fuchs, National Drought Mitigation Center

<http://drought.unl.edu/dm>

Channeling Mulholland

The Times launches an editorial series on water and water policy in California and around the world.

February 25, 2008

The early history of Los Angeles was defined by its struggle to get water wherever, and whenever, it could. William Mulholland and his colleagues did such a good job of securing water supplies during the early 20th century -- building the 223-mile-long, gravity-fed Los Angeles Aqueduct, which imports water from the Owens Valley; establishing the Metropolitan Water District, which brings in water from the Colorado River and Northern California -- that those of us living here today take for granted our lush gardens and year-round blooms. They appear a native bounty when they are, in fact, a work of man. We offer pious lip service to the notion that water is scarce when the weather is dry, only to forget our concerns at the fall of the first raindrop. Implicitly, we behave as if water will always be available and unlimited.

This must change. This page did not like the water bond that Gov. Arnold Schwarzenegger backed last year, but he is on to something when he insists that California needs to rethink its complicated and woefully overburdened water system. It has been said many times before, but it bears repeating: Our state's breathtaking natural beauty, envied easy-going lifestyle and booming economy -- the California dream chronicled and immortalized by our resident historian, Kevin Starr -- depend on an ambitiously conceived network of aqueducts, pumps, dams and pipes that will literally run dry if we don't invest heavily to change the way we use, capture, store and distribute water.

Figuring out what kind of investments are called for will not be easy. Dwindling freshwater supplies are a worldwide problem, not limited to dusty Western

states. In Atlanta, which gets more than 50 inches of rain in an average year (that's more than three times Los Angeles' typical rainfall), drought forced Gov. Sonny Perdue to declare a state of emergency in 2007 as water supplies sank to a frightening three-month supply. In the Upper Midwest, fear that dry Southern states will muster the political power to build pipelines to import water from the region has become "the third rail of Great Lakes politics," as one observer wrote. Worldwide, according to research cited recently by U.N. Secretary-General Ban Ki-moon, about 2.7 billion people live in countries where climate change and water-related crises create a high risk of violent conflict. Another 1.2 billion suffer high risk of political instability from water shortages. Ban has pledged to protect water resources as a part of his global anti-poverty efforts.

Studying water, even on a local scale, exposes a universe of dazzling complexity. Here in Southern California, our sources of imported water, including the Colorado River and the Sacramento-San Joaquin River Delta, are threatened. Deliveries from the delta, which provides water for 25 million Californians, could drop by as much as a third this year. Imports from the Owens Valley to Los Angeles are down too. A recent study suggested that there is a 50% chance that the Colorado River's vast Lake Powell and Lake Mead reservoirs will dry up by 2021. No one knows how future climate change might further affect imports. Many of our local aquifers, which could provide well water and storage capacity for "extra" water supplies, are polluted or overdrawn. Long-standing political battles pit North against South, older cities against new ones, farmers against urbanites and environmentalists against developers.

William Mulholland and his generation famously secured this region's water and gave Los Angeles a chance to be; the job of our generation is to accept without apology this city's right to continue, to make room for growth and to protect Mulholland's grand, if complicated,

legacy.

In the coming months, we will publish a series of editorials examining water and water policy in California, across the country and around the world. Channeling Mulholland, we hope to use these editorials to sketch an impressionistic blueprint for a perfect water system. We stray from Mulholland's vision, however, in our desire to imagine a plan that humbly acknowledges how limited a resource water truly is -- a plan that seeks to balance the needs of people, the economy and the environment in considering how best to use and preserve it.

We begin with a call for Southern California to turn its attention to its often ignored, and often neglected, local water supplies. During the 20th century, Los Angeles was built on imported water. But today, with imported supplies curtailed by environmental restrictions and threatened by climate change and natural disasters, we must rely more on the water we already have -- including water we conserve, water we recycle and water we recover. "Generally in Southern California, there's a sea-change recognition that if we're all waiting to get more water from Northern California, it isn't going to happen," says Richard Atwater, general manager of the Inland Empire Utilities Agency in Chino, which is considered a leader in efficiency efforts. "To maintain our great economy, we need to protect our sources here."

*For Complete Article Visit
www.latimes.com*

**"Our forefathers
secured water for
us; we must now
care for what they
made possible."**

*Los Angeles Times
2/25/08*



Landscape Alliance Newsletter



INLAND EMPIRE LANDSCAPE ALLIANCE

February / March 2008

INLAND EMPIRE LANDSCAPE ALLIANCE WILL BENEFIT MITIGATION OF MOSQUITO BREEDING AND RIFA INFESTATION

*T. Steven Su, Ph.D., Min-Lee Cheng,
Ph.D. and Brian Reisinger
West Valley Mosquito and Vector Control
District
1295 E. Locust Street, Ontario, CA 91761*

Landscape efficiency not only helps conserve water consumption, but also has added benefits in mitigating mosquito breeding and red imported fire ant (RIFA) infestation, since both require water or high moisture for their survival.

The mosquito is our number one foe throughout human history. Worldwide, annually more than 70 million people contract diseases through mosquito bites. The disease pathogens transmitted by mosquitoes include viruses and parasites.



Of the 53 species of mosquitoes recorded in California, 22 of them have found their home in the West Valley area of the San Bernardino County. The most common species are the southern house mosquitoes (*Culex quinquefasciatus*), the western encephalitis mosquitoes (*Cx. tarsalis*) and the southern foul water banded mosquitoes (*Cx. stigmatosoma*). The recent invasion of West Nile virus (WNV) into North America has exemplified the tremendous impact of mosquito-borne diseases on the health and well being of humans, domestic animals and wild life. Since 1999, there have been 27,485 WNV clinical cases

reported, with 1,071 fatalities in the US. West Nile virus invaded into California in 2003, resulting in 2,378 clinical cases and 71 fatalities as of December 2007.

Rapid urbanization and demographic growth have substantially increased mosquito populations and mosquito-borne disease transmission. For example, the breeding of the southern house mosquito, the primary vector of West Nile virus in urban areas has been closely associated with standing nuisance water due to over-irrigation for landscape and other purposes. "Source reduction" is the most effective way to control mosquito breeding. The water-conserving landscape promoted by the Alliance would help to mitigate the mosquito problems in urban areas in addition to saving water.

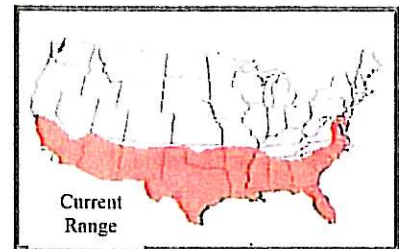
The Red Imported Fire Ant (RIFA), *Solenopsis invicta* are native to South America. They were accidentally introduced into the US in the 1930s through the seaport of Mobile, Alabama by cargo ships. They have since spread from Alabama to the coastal plain and piedmont of almost all of the southeastern states, as well as California in 1998. The reddish-brown color, aggressive swarming behavior and painful stings give this ant their name.

As a Class "A" agricultural pest, RIFA are very destructive and can cause catastrophic damage to agricultural, horticultural, residential and recreational industries. In addition, their painful stings can produce pustules that burn and itch, often lasting for more than two weeks.



The RIFA are extremely resilient and have adapted to heat, cold, and flooding,

but they rely on constant moisture sources often associated with landscape irrigation in arid southern California. They build underground nests distinguished by the appearance of piles of loose soil with peripheral holes. RIFA

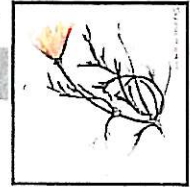


nests are often spotted in moist environments adjacent to sprinklers, leaky faucets, in-ground utility boxes and similar areas. An active colony can contain up to 300,000 workers. RIFA are still on the move with the aid of human activities, such as movement of nursery plants, soil, grass cuttings, bee boxes and large farm equipment. The typical landscape practice highlighted by turf grass and other high water demand plants in residential, industrial, commercial and recreational areas favors infestation by RIFA. At present, RIFA continues to expand its geographic distribution in the US.

In the West Valley area of the San Bernardino County, as of January 2008, approximately 80 RIFA infestations have been confirmed since its first discovery in Chino Hills in February 2006. Water efficient landscape advocated by the Alliance in the Inland Empire for the purpose of water conservation should help curb the expansion of RIFA while the goal for saving water is achieved.

*For more information please contact
West Valley Mosquito and Vector
Control District (1295 E. Locust St.,
Ontario, CA 91761.
Tel. 909-635-0307, FAX 909-635-0405
website: www.wvmvcd.org*

Providing a united voice on landscaping policies to achieve water use efficiency



Getting Greener without Grass

Inland Valley Daily Bulletin
Sunday, February 17, 2008

Water agencies from around the state came together in Ontario last week to discuss the question "How green are we going to get?"

The answer as we see it is that we're going to have to get *very* green in terms of water conservation and storage techniques. But we're going to have to become *less* green in terms of huge expanses of water-thirsty grass lawns.

There are lots of worried water officials in California these days, for good reasons. Southern California's sources of imported water are all diminished or threatened, especially by an eight-year drought in the Colorado River Basin and environmental threats to the San Joaquin-Sacramento River Delta that feeds the State Water Project.

In December, a judge ordered reductions in exports from the Delta to save a rare species of fish. Two days after the water conference in Ontario, scientists announced findings that climate changes and population growth could combine to dry up Lake Mead and Lake Powell, two huge man-made reservoirs on the Colorado River, within 13 years.

We're fortunate enough to be enjoying a decent rain year in Southern California

after last year's record low rainfall, but the danger signs of drastic shortages are growing nonetheless.

Now-right now-is the time for public and even private institutions to start leading the way into a sustainable water future by getting rid of large swaths of lawn and replacing them with native and drought-tolerant plantings. City halls, schools, colleges, libraries, retail and office complexes all should go drought-tolerant with their landscaping whenever possible, as many of them already have.

Not only will it save them money, it will set an example for homeowners who are going to have to cut back on water usage one way or another—and landscape watering looks to be the most painless way to cut back.

Now-right now-is the time for public and even private institutions to start leading the way into a sustainable water future by getting rid of large swaths of lawn and replacing them with native and drought-tolerant plantings.

"Sixty percent of the Chino Basin water supply in the residential sector goes to outside irrigation," said Martha Davis, Executive Manager for Policy

Development at the Inland Empire Utilities Agency, during the Ontario conference. The Metropolitan Water District estimates that 70 percent of its water goes to outdoor use.

Water agencies certainly have been doing their parts to lead the way in conservation. Sites like the demonstration garden at the Chino Basin Water Conservation District in Montclair show how good-looking landscaping can save water.

MWD offers incentives and assistance to businesses and public agencies to cut back on their landscape water use. Inland Empire Utilities Agency and its partner agencies offer homeowners \$2 per foot, up to \$2,000 per residential site, to replace turf with "California Friendly" landscaping.

There are good reasons and good ways to save money and water at the same time.



Artificial Turf and Drought-Tolerant Plants

Upcoming Events		
Wednesday, March 19 7:30 am - 9:30 am	CVWD's Frontier Project breakfast and tour	Robert De Loach, CEO/GM CVWD 10440 Ashford Street, Rancho Cucamonga CA 91729-0638
Thursday, March 27 9:00 am	DWR Workshop on Model Landscape Ordinance	Inland Empire Utilities Agency Headquarters
Thursday, April 3 8:00 am - 10:00am	Debrief and reactions to Model Ordinance DWR hearing	Inland Empire Utilities Agency Headquarters Building B Anza conference room
Thursday, April 10 3:00 pm - 4:00pm	Landscape Alliance Board Meeting	Inland Empire Utilities Agency Headquarters



WHAT THEY SAY ABOUT SOLAR CUP

I learned...

- ...how to utilize alternative energy sources to preserve "Mother Earth".
- ...to preserve the environment and water!
- ...how to work under pressure with other people who don't work like you do.
- ...from my mistakes.
- ...we need a new design for our boat. The layout of equipment didn't work well.
- ...time management, design skills, team work, perseverance, how to deal with frustration, how to use tools and especially pride in accomplishing goals.
- ...some new career ideas.

I liked...

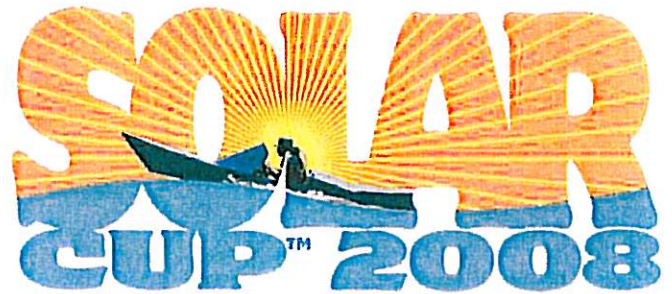
- ...the collaborations and family setting.
- ...the sportsmanship was great! Everyone helped us!
- ...that the students now know that defeat or setbacks don't mean you can't reach success later.
- ...when we saw smiles on the faces of the students while reconciling themselves with defeat; sealing new friendships; offering to help others without the carrot of reward, then you KNOW it is a good thing.
- ...that Solar Cup is a great program and it means a lot to me. This school year would not have been as fulfilling if I hadn't been involved.
- ...that Solar Cup is such an invaluable experience.
- ...that I was so impressed with the students. When I left the event, I was reassured that the future of America is in good hands.



MWD
Metropolitan Water District of Southern California
700 N. Alameda St., Los Angeles, CA 90012
P.O. Box 54153, Los Angeles, CA 90054-0153
(213) 217-6900
SolarCup@mwdh2o.com

World's Largest Solar Boat Program!

6th Annual



Sponsored by The Metropolitan Water District of Southern California

Lake Skinner May 16-18

A seven-month program in which 43 teams totaling about 900 high school students build and race solar-powered boats, learning about conservation of natural resources, electrical and mechanical engineering, problem solving and much more.



Solar Cup™ is sponsored by The Metropolitan Water District of Southern California. Teams are entered and sponsored by MWD member agencies and local water utilities.

Qualifying events are **Friday, May 16**. Endurance races using solar energy collection panels are **Saturday, May 17**. Sprint races using energy stored in batteries, and awards ceremony, are **Sunday, May 18**.

No entrance charge. Directions: Take I-15 to Rancho California Road, Temecula; go north 10 miles to main gate. Riverside County Thomas Guide page 930, 4-D.

Solar Cup video, photos, rules and more are at mwdh2o.com.

Single-seat boats, 16-feet-long and about 50 pounds, are built from kits of marine-wood provided by Metropolitan Water District. Boats are equipped with motors, steering and solar panels with a maximum output of 320 watts.



mwdh2o.com

bewaterwise.com

2008 SOLAR CUP PARTICIPANTS AND SPONSORS

HS - High School MWD - Municipal Water District * - New Participant TBD - To Be Determined

- Adolfo Camarillo HS, Camarillo, Calleguas MWD
 Anaheim HS, Anaheim, City of Anaheim
 Ayala HS, Chino Hills, Inland Empire Utilities Agency/City of Chino Hills
 Banning Alternative Education, Banning, TBD
 Buena HS, Ventura, City of Ventura*
 Canyon HS, Anaheim, City of Anaheim
 Canyon Springs HS, Moreno Valley, Eastern MWD
 Charter Oak HS, Covina, Three Valleys MWD/Golden State Water Co.
 Citrus Hill HS, Perris, Western MWD*
 City Honors HS, Inglewood, West Basin MWD*
 Desert Mirage HS, Thermal, Rarus Institute and Solar Schoolhouse*
 Diamond Bar HS, Diamond Bar, Three Valleys MWD/Walnut Valley WD
 Duarte HS/Pamela Park, Duarte, Upper San Gabriel MWD
 El Monte HS, El Monte, Upper San Gabriel MWD
 El Toro HS, Lake Forest, MWD of Orange County/Irvine Ranch WD
 Elsinore HS, Lake Elsinore, Western MWD*
 Gabrielino HS, San Gabriel, Upper San Gabriel Valley MWD
 Garey HS, Pomona, Three Valleys MWD/City of Pomona
 Great Oak HS, Temecula, Eastern MWD/Rancho California WD
 Hemet Academy for Applied Academics & Technology/San Jacinto HS, Hemet, Eastern MWD
 John Muir HS, Pasadena, Pasadena Water and Power*
 John North HS, Riverside, Western MWD/Riverside Public Utilities*
 Jurupa Valley HS, Mira Loma, Western MWD
 La Puente HS, La Puente, Upper San Gabriel Valley MWD
 Los Altos HS, Hacienda Heights, Upper San Gabriel Valley MWD
 Lynwood HS, Lynwood, Central Basin MWD*
 Manual Arts HS, Los Angeles, MWH Global
 Millikan HS, Long Beach, Long Beach Water Department
 Murrieta Valley HS, Murrieta, Western MWD/Rancho California WD
 Nogales HS, La Puente, Three Valleys MWD/Rowland Water District
 Paloma Valley HS, Menifee, Eastern MWD
 Palos Verdes Peninsula HS, Rolling Hills, West Basin MWD*
 Providence HS, Burbank, City of Burbank Water and Power*
 Rancho Cucamonga HS, Alta Loma, Inland Empire Utilities Agency/Cucamonga Valley Water District
 Rancho Verde HS, Moreno Valley, Eastern MWD
 San Dimas HS, San Dimas, Three Valleys MWD/Golden State Water Co.
 San Fernando HS, San Fernando, City of San Fernando
 Santa Ana HS, Santa Ana, City of Santa Ana*
 Sunny Hills HS, Fullerton, City of Fullerton
 Theodore Roosevelt HS, Los Angeles, Los Angeles Department of Water and Power*
 Upland HS, Upland, Inland Empire Utilities Agency/City of Upland
 Valley HS, Santa Ana, City of Santa Ana*
 Warren HS, Downey, Central Basin MWD



Solar Cup Champion 2007
 Diamond Bar HS (Veteran Division)



Hottest-Looking Boat
 Rancho Verde HS (Veteran Division)



Solar Cup Champion 2007
 Duarte HS/Pamela Park HS (Rookie Division)



2007 Sprint Competition



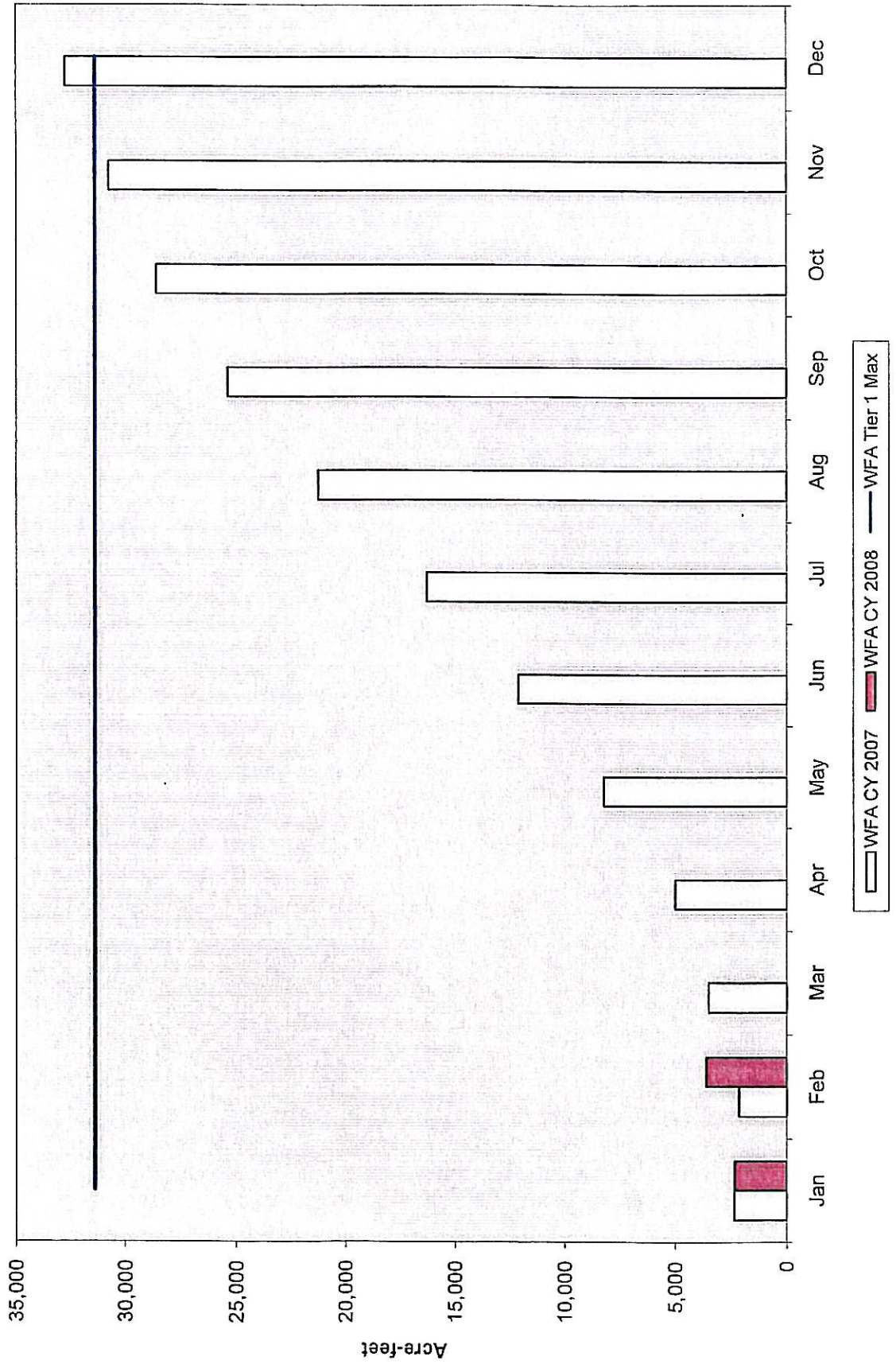
2007 Spirit of Solar Cup Trophy for Sportsmanship
 Anaheim HS



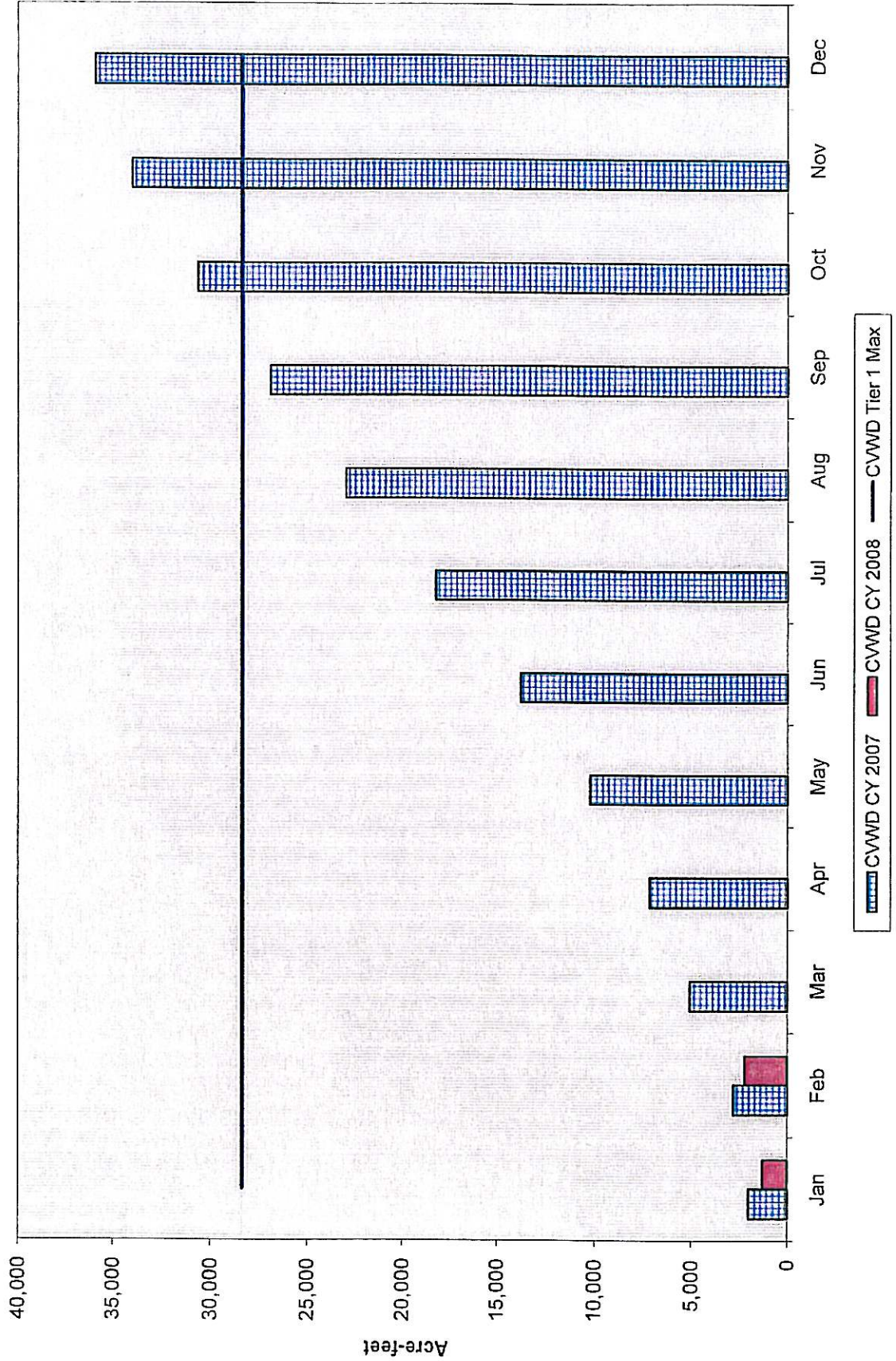
2007 Endurance Race

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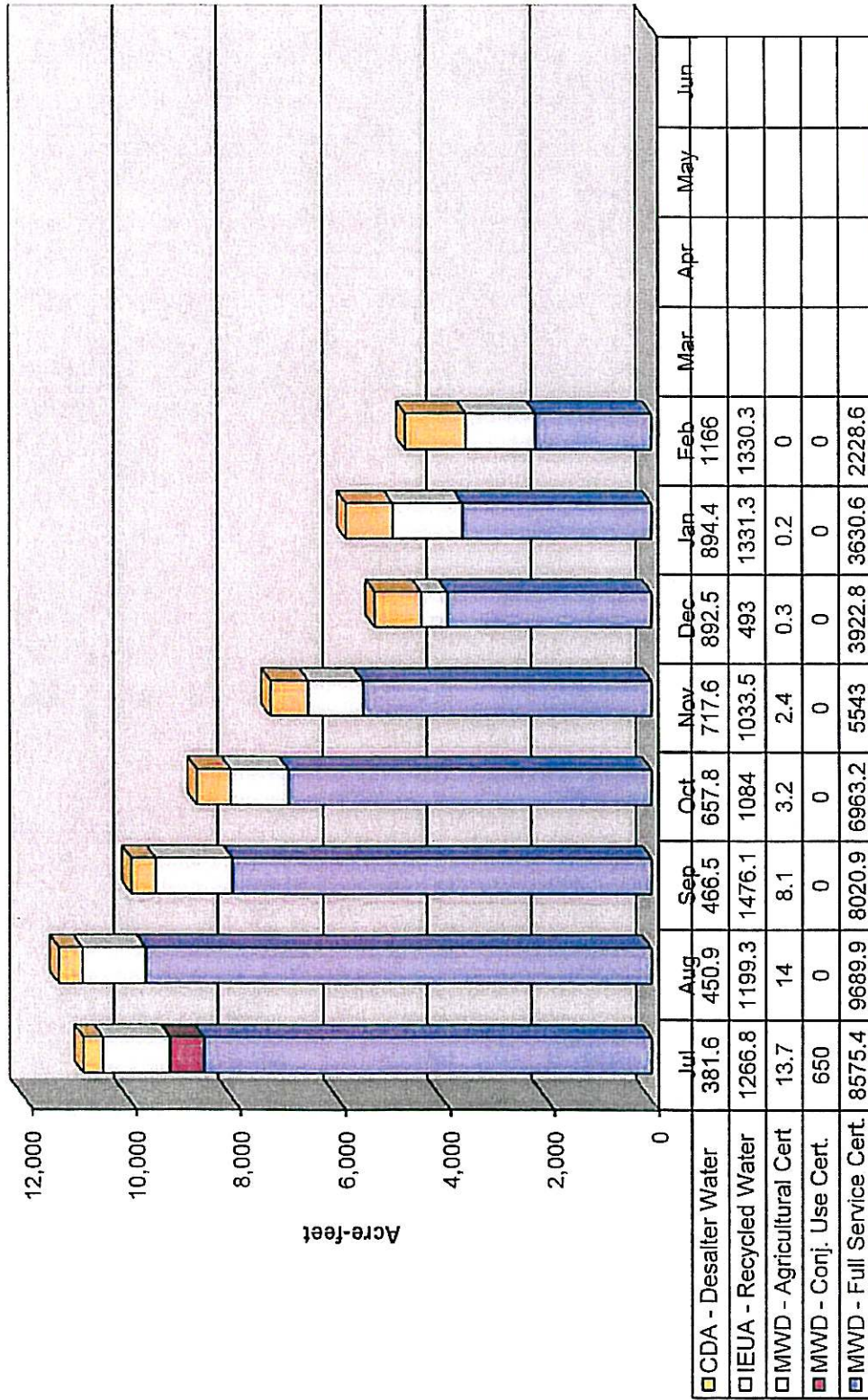
WATER FACILITIES AUTHORITY
Cumulative Monthly Full Service Imported Water Deliveries
Calendar Year 2008



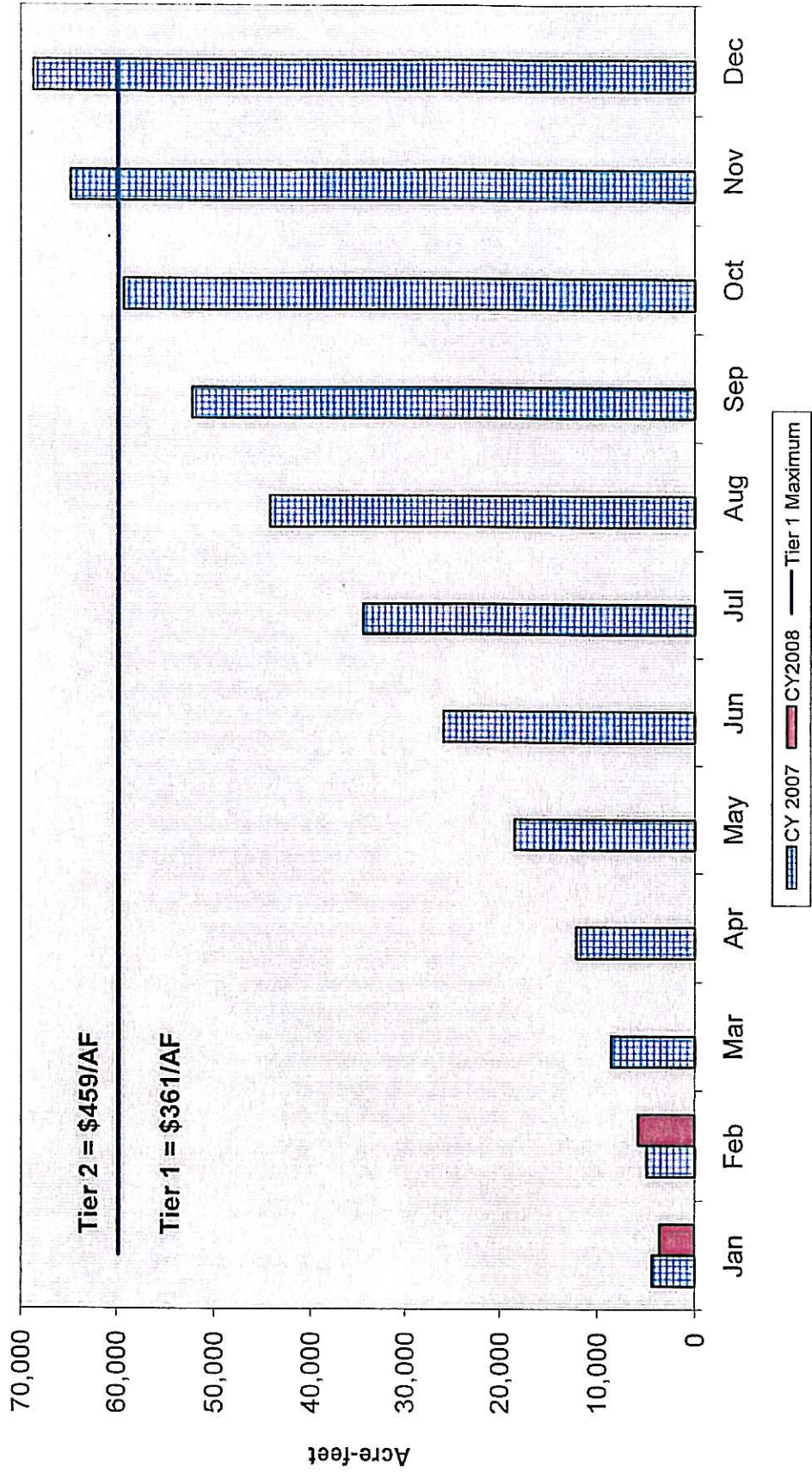
CUCAMONGA VALLEY WATER DISTRICT
Cumulative Monthly Full Service Imported Water Deliveries
Calendar Year 2008



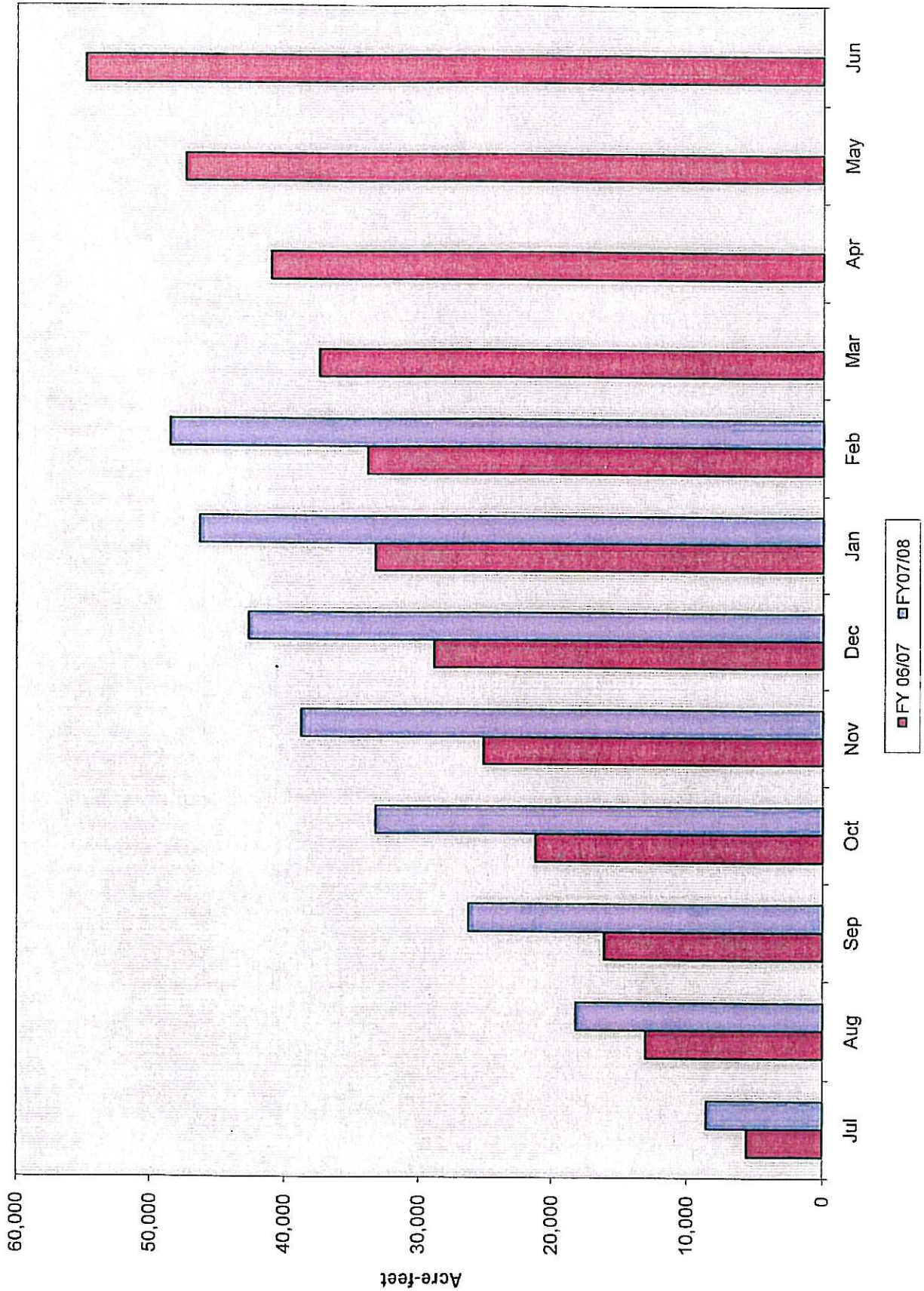
FY 07/08 Monthly Water Production From Within IEUA's Service Area Imported, Desalter, and Recycled Sources



IEUA
Cumulative Monthly Full Service Imported Water Deliveries
Calendar Year 2007 and Calendar Year 2008



**Cumulative Monthly Full Service Imported Water Deliveries
 Within IEUA's Service Area
 FY 06-07 and FY 07-08**



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Inland Empire
UTILITIES AGENCY

Date: April 16, 2008
To: The Honorable Board of Directors
Through: Public, Legislative Affairs, and Water Resources Committee (04/9/08)
From: Richard W. Atwater
Chief Executive Officer/General Manager
Submitted by: Martha Davis
Executive Manager of Policy Development
Subject: March Legislative Report from Dolphin Group

RECOMMENDATION

This is an informational item for the Board of Directors to receive and file.

BACKGROUND

Michael Boccadoro provides a monthly report on his activities on behalf of the Chino Basin/Optimum Basin Management Program Coalition.

PRIOR BOARD ACTION

None.

IMPACT ON BUDGET

None.

RWA:MD

Enclosure

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March 26, 2008

To: Chino Basin/OBMP Coalition

From: Michael Boccadoro
Senior Vice President

RE: March Status Report

Please find attached the status report from The Dolphin Group for the month of March 2008.

Sacramento was filled with much discussion, but little resolution, of the impending budget shortfall in excess of \$16 billion for the 2008-09 fiscal year. While the State Constitution requires the Legislature to adopt a budget by June 15th, it is becoming increasingly apparent that any budget compromise may come months into the next fiscal year.

Meanwhile, the utilities were in the process of filing their complete tariffs implementing the feed-in tariffs for renewable power established by AB 1969, officially launching the program in California.

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Chino Basin / OBMP Coalition

Status Report – March 2008

ENERGY/REGULATORY

AB 1969 Feed In Tariffs

Nearly two years after the concept was first raised, California has officially established small renewable feed-in tariffs for renewable generators. As of March 25th, PG&E and San Diego Gas & Electric has published their final approved tariffs for the program stemming from Assembly Bill 1969 (Yee – 2006), sponsored by IEUA. Southern California Edison is expected to officially file theirs before the next of March.

The program provides for 250 MW of renewable power sales from water and wastewater agencies to the utilities at the market price referent, as well as a “sister program” of 222 MW for all other utility customers.

The concept has been well received, and a number of bills have already been introduced in the legislature with the intent of enhancing the programs.

Renewable Energy Credit (REC) Issues

On March 25th, IEUA joined with other parties to submit comments to the California Public Utilities Commission (CPUC) requesting that a forum be established for amending the standard terms and conditions for the sale of renewable power to the utilities, including the above-mentioned feed-in tariffs.

At issue is the fact that these terms and conditions were originally established for larger “export only” contracts, and did not contemplate the participation of smaller generators who may elect to only export energy that is in excess of onsite usage. As a result, some of the stock terms and conditions may ultimately stifle some investment in small renewable projects as they may be too onerous for a relatively small customer to comply with. Parties are hopeful that after deferring the issue numerous times, that the Commission will finally set a schedule to review all the standard terms and conditions within this light.

2008-2009 STATE BUDGET

March brought many heated conversations, and almost no resolutions, to the impending budgetary crisis that is again crippling the Capitol. Democratic leaders reiterated the commitment to oppose any cuts to education, while Republicans stalwartly stated they would oppose any increase in taxes (and by extension, any repeal of tax loopholes). As any budget compromise requires at least nominal Republican support to achieve the needed 2/3 vote, it appears the impasse may last well into the summer.

A legislative hearing has been scheduled on Thursday, March 27th to discuss, among other items, the proposal by the Legislative Analyst Office to shift at least \$188 million in property taxes from water and wastewater agencies. The monies are proposed to be shifted to each counties' Board of Supervisors to fund parole programs which would be shift to the counties' responsibility. ACWA and all water agencies have engaged on an aggressive front to combat this shift, particularly as it violates the spirit, if not the letter, of Proposition 1A.

WATER BOND UPDATE

A new water bond proposal SB 2X6 (Machado D-Tracy) has been introduced and has quickly become the centerpiece of ongoing discussions. Few, however, believe that Machado's latest attempt will bridge the cavern that still divided Republicans and Democrats on key water storage and conveyance issues.

LEADERSHIP CHANGES COMPLETE

While the Senate quickly announced new leadership positions, it was expected that the Assembly would take quite a bit longer to resolve who would be named Speaker for the next legislative session. As Darrel Steinberg (D – Sacramento) took the reins as Senate President Pro Tem, Senator Dave Cogdill (R - Modesto) was chosen as the new Senate Minority Leader.

Somewhat surprisingly, the deep field of aspirants to the Speakership was rather quickly winnowed down. Emerging from the field of ten competitors was Karen Bass (D-Los Angeles), a top lieutenant of current Speaker Fabian Nuñez (D-Los Angeles). Bass is expected to officially take over as Speaker in August, although it has been announced she will partner with Nuñez on the ongoing budget negotiations.

LEGISLATIVE UPDATE

In late March, the 30 day deadline prohibiting amendments to new legislation passed and a number of bills began to take form as hearings began and the legislative process started. Because of the budget situation, it is expected that the number and length of committee hearings could be cut down this year, which could imperil a large number of bills.

Relevant Legislation

CA AB 109	AUTHOR:	Nunez [D]	
	TITLE:	Global Warming Solutions Act of 2006: Annual Report	
	INTRODUCED:	01/05/2007	
	LAST AMEND:	07/18/2007	
	DISPOSITION:	Pending	
	SUMMARY:	Requires the Governor, Treasurer's office, the Public Employees' Retirement and the State Teachers' Retirement systems to annually report to the Legislature information relating to greenhouse gas emissions and green investments. Requires all land conservancies to report to the Legislature on past, current, and future activities to sequester greenhouse gas emissions. Requires an annual on the Global Warming Solutions Act. Includes the reduction of such gases in the Environmental Goals and Policy Project.	
	VOTES:		
	04/23/2007	Assembly Natural Resources Committee	P 7-1
	05/31/2007	Assembly Appropriations Committee	P 12-5
	06/04/2007	Assembly Floor	P 58-16
07/10/2007	Senate Environmental Quality Committee	P 5-2	
08/30/2007	Senate Appropriations Committee	P 10-7	
	Position:	Watch	
CA AB 578	AUTHOR:	Blakeslee [R]	
	TITLE:	Energy: Distributed Energy Generation: Study	
	INTRODUCED:	02/21/2007	
	LAST AMEND:	07/12/2007	
	DISPOSITION:	Pending	
	SUMMARY:	Deletes the requirement the Energy Commission evaluate the costs and benefits of having an increased number of operational solar energy systems and part of the electrical system. Requires the Public Utilities Commission to study the impacts of distributed energy generation on the state's distribution and transmission grid. Assesses the impacts of the Solar Initiative Program. Deletes reporting requires on ratepayer subsidies for renewable and fossil fuel, ultraclean and low-emission distributed generation.	
	VOTES:		
	04/09/2007	Assembly Utilities and Commerce Committee	P 11-0
	05/31/2007	Assembly Appropriations Committee	P 17-0
	06/05/2007	Assembly Floor	P 79-0
07/03/2007	Senate Energy, Utilities and Communications Committee	P 8-0	

CA AB 1428

Position: Watch

AUTHOR: Galgiani [D]
TITLE: Energy: Biogas Digester and Manure Customer-Generator

INTRODUCED: 02/23/2007
LAST AMEND: 06/26/2007
DISPOSITION: Pending

SUMMARY:
 Relates to existing law that requires electrical corporations with net energy metering to provide eligible biogas digester customer-generators, that commence operations by a specified date, with net energy metering, under a pilot program. Replaces the existing pilot program for eligible customer-generators with a net energy metering program for eligible customer-generators that use agricultural residues, animal wastes, or animal renderings to generate electricity and meet certain requirements.

VOTES:

04/09/2007	Assembly Utilities and Commerce Committee	P 12-0
04/23/2007	Assembly Natural Resources Committee	P 7-0
05/23/2007	Assembly Appropriations Committee	P 16-0
05/29/2007	Assembly Floor	P 77-0
06/19/2007	Senate Energy, Utilities and Communications Committee	P 7-0

CA AB 1506

Position: Watch

AUTHOR: Arambula [D]
TITLE: Greenhouse Gas Emissions

INTRODUCED: 02/23/2007
LAST AMEND: 07/17/2007
DISPOSITION: Pending

SUMMARY:
 Requires the Business, Transportation and Housing Agency to contract with the University of California or with another postsecondary educational institution to conduct a study of the most effective ways for the state to provide incentives to businesses to reduce greenhouse gas emissions, and to report its findings and recommendations to the Legislature.

VOTES:

04/17/2007	Assembly Jobs, Economic Development and The Economy Committee	P 6-0
04/23/2007	Assembly Revenue and Taxation Committee	P 8-1
05/31/2007	Assembly Appropriations Committee	P 12-5
06/06/2007	Assembly Floor	P 76-0
07/10/2007	Senate Environmental Quality Committee	P 5-2

CA AB 1807

Position: Watch

AUTHOR: Fuentes [D]
TITLE: Renewable Electric Generation Facilities

INTRODUCED: 01/16/2008
DISPOSITION: Pending

SUMMARY:
 Requires every electrical corporation to file with the Public Utilities

Commission a standard feed-in tariff for the electricity generated by a renewable electric generation facility that is an eligible renewable energy resource and meets other size, deliverability, and interconnection requirements. Requires the electrical corporation to make the feed-in tariff available to any customer of the electrical corporation, on a first-come, first-served basis.

Position: Watch

CA AB 1920

AUTHOR: Huffman [D]
TITLE: Solar and Wind Generating : Net Metering
INTRODUCED: 02/08/2008
LAST AMEND: 03/13/2008
DISPOSITION: Pending
SUMMARY:

Expands definition of eligible customer-generator to include customers that generate electricity using an eligible renewable energy resource that meets requirements for solar and wind generation. Requires ratemaking authority to adopt a net surplus electricity compensation rate applicable to any eligible customer generator. Requires a standard contract or tariff to eligible customer-generators. Authorizes Commission to adopt requirements for providing notice and manner to receive electricity compensation.

Position: Watch

CA AB 2003

AUTHOR: Saldana [D]
TITLE: Energy: Climate Protection and Energy Efficiency
INTRODUCED: 02/15/2008
DISPOSITION: Pending
SUMMARY:

Enacts the Climate Protection and Energy Efficiency Bond Act of 2008. Authorizes the issuance and sale of bonds for such in state general obligation bonds for specified purposes, including expanding the development and use of solar, wind and geothermal energy, fuel cells, and other energy generating technologies that would assist the state in meeting the greenhouse gas emission targets desired.

CA AB 2112

AUTHOR: Saldana [D]
TITLE: Energy Building Standards
INTRODUCED: 02/20/2008
LAST AMEND: 03/24/2008
DISPOSITION: Pending
SUMMARY:

Relates to the State Energy Resources Conservation and Development Commission. Requires the commission to adopt building design and construction standards, and energy and water conservation standards to require new residential constructions and new nonresidential constructions to be zero net energy buildings.

Position: Watch

CA AB 2153

AUTHOR: Krekorian [D]
TITLE: Energy: Energy and Water Conservation
INTRODUCED: 02/20/2008
LAST AMEND: 03/24/2008
DISPOSITION: Pending

SUMMARY:

States the intent of the Legislature to enact legislation regarding energy and water efficiency and conservation in new developments.

Position: Watch

CA AB 2180

AUTHOR: Lieu [D]
TITLE: Solar Energy
INTRODUCED: 02/20/2008
DISPOSITION: Pending

SUMMARY:

Requires that an approval or denial of an application for installation of solar energy equipment be in writing. Provides that an application shall be deemed approved unless it has been denied in writing within 45 days from the date of receipt of the application, unless the delay is the result of a reasonable request of additional information.

Position: Watch

CA AB 2224

AUTHOR: De La Torre [D]
TITLE: Renewable Energy Sources
INTRODUCED: 02/20/2008
DISPOSITION: Pending

SUMMARY:

Establishes the Public Utilities Commission. Imposes duties and responsibilities on the Public Utilities Commission with respect to the purchase of electricity. Requires the commission to review and adopt a procurement plan and a renewable energy procurement plan for each electrical corporation pursuant to the Renewables Portfolio Standard Program.

CA AB 2404

AUTHOR: Salas [D]
TITLE: Energy Efficiency: Water Efficiency Programs
INTRODUCED: 02/21/2008
DISPOSITION: Pending

SUMMARY:

Requires electrical corporations and gas corporations to consider water efficiency improvement programs, part of their cost-effective energy efficiency and conservation activities. Authorizes electrical corporations and gas corporations to partner with a water utility, or wholesale supplier of water to a water utility for purposes of carrying out water efficiency improvement programs.

Position: Watch

CA AB 2466

AUTHOR: Laird [D]
TITLE: Government Energy Producers
INTRODUCED: 02/21/2008
DISPOSITION: Pending

SUMMARY:

Authorizes a city, county, city and county, or joint powers agency, to receive a bill credit to a benefiting account for electricity supplied to the electric grid by an eligible renewable generating facility. Requires the Public Utilities Commission to adopt a rate tariff for the benefiting account.

Position: Watch

CA AB 2792	<p>AUTHOR: Blakeslee [R] TITLE: Electrical Restructuring: Renewable Energy Portfolio INTRODUCED: 02/22/2008 DISPOSITION: Pending SUMMARY: Makes technical, nonsubstantive changes to the Public Utilities Act. Position: Watch</p>									
CA AB 2869	<p>AUTHOR: De Leon [D] TITLE: Public Utilities INTRODUCED: 02/22/2008 DISPOSITION: Pending SUMMARY: States the intent of the Legislature to enact legislation to authorize the Public Utilities Commission, in collaboration with the State Energy Resources Conservation and Development Commission, to assess opportunities to enhance air quality mitigation and improvement projects, particularly in extreme nonattainment air quality districts and air quality management districts. Position: Watch</p>									
CA AB 2916	<p>AUTHOR: Nunez [D] TITLE: State Buildings: Energy Efficiency Measures INTRODUCED: 02/22/2008 DISPOSITION: Pending SUMMARY: Declares the Legislature's intent to require that all buildings owned or leased by the state meet the standards of the U.S. Green Building Council's Leadership in Energy and Environmental Design. Position: Watch</p>									
CA AB 2924	<p>AUTHOR: Smyth [R] TITLE: California Renewables Portfolio Standard INTRODUCED: 02/22/2008 DISPOSITION: Pending SUMMARY: Makes technical, nonsubstantive change to a the Public Utilities Act. Position: Watch</p>									
CA SB 411	<p>AUTHOR: Simitian [D] TITLE: Energy: Renewable Energy Resources INTRODUCED: 02/21/2007 LAST AMEND: 07/17/2007 DISPOSITION: Pending SUMMARY: Requires a retail seller of electricity to increase its total procurement of eligible energy renewable resources so that at least 33% of its retail sales are procured from eligible renewable energy resources no later than specified date. VOTES:</p> <table border="0"> <tbody> <tr> <td>04/24/2007</td> <td>Senate Energy, Utilities and Communications Committee</td> <td>P 5-3</td> </tr> <tr> <td>04/26/2007</td> <td>Senate Environmental Quality Committee</td> <td>P 5-1</td> </tr> <tr> <td>05/17/2007</td> <td>Senate Floor</td> <td>P 21-15</td> </tr> </tbody> </table>	04/24/2007	Senate Energy, Utilities and Communications Committee	P 5-3	04/26/2007	Senate Environmental Quality Committee	P 5-1	05/17/2007	Senate Floor	P 21-15
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05/17/2007	Senate Floor	P 21-15								

	07/02/2007	Assembly Utilities and Commerce Committee	P 8-3
	07/09/2007	Assembly Natural Resources Committee	P 5-3
	Position:	Watch	
CA SB 463	AUTHOR:	Negrete McLeod [D]	
	TITLE:	Energy: Biogas Digester Customer-Generator	
	INTRODUCED:	02/21/2007	
	LAST AMEND:	05/01/2007	
	DISPOSITION:	Pending	
	SUMMARY:	Relates to existing law that provides if the electricity generated by the eligible biogas digester customer-generator exceeds the electricity supplied by an electrical corporation over a specified period, the customer-generator is a net electricity producer and the corporation retains any excess kilowatthours generated over the specified period. Provides the customer-generator would not be owed compensation for excess kilowatthours unless there is an agreement. Imposes a limit on kilowatt hour price.	
	VOTES:		
	04/24/2007	Senate Energy, Utilities and Communications Committee	P 8-0
	05/17/2007	Senate Floor	P 38-0
	Position:	Support	
CA SB 1460	AUTHOR:	Wiggins [D]	
	TITLE:	Solar energy: California Solar Initiative	
	INTRODUCED:	02/21/2008	
	DISPOSITION:	Pending	
	SUMMARY:	Makes technical, nonsubstantive changes to the state Solar Initiative that authorizes the Public Utilities Commission to delay implementation of time-variant pricing for ratepayers with a solar energy system, until the effective date of the rates established in the next general rate case of the state's 3 largest electrical corporations.	
	Position:	Watch	
CA SB 1485	AUTHOR:	Kehoe [D]	
	TITLE:	Solar Energy Initiative	
	INTRODUCED:	02/21/2008	
	DISPOSITION:	Pending	
	SUMMARY:	Relates to the Public Utilities Commission, the Solar Initiative, time-variant pricing for ratepayers with a solar energy system, and flat rate pricing. Makes technical, nonsubstantive changes to provisions.	
	Position:	Watch	
CA SB 1506	AUTHOR:	Alquist [D]	
	TITLE:	Energy: Self-Generation Incentive Program	
	INTRODUCED:	02/21/2008	
	DISPOSITION:	Pending	
	SUMMARY:	Declares legislative intent to direct the beneficiaries of grants received pursuant to the self-generation incentive program for distributed	

generation to install eligible technologies that are manufactured in the State by companies that maintain their principal place of business in the State.

Position: Watch

CA SB 1714

AUTHOR: Negrete McLeod [D]
TITLE: Renewable Electric Generation Facilities
INTRODUCED: 02/22/2008
DISPOSITION: Pending
SUMMARY:

Requires every electrical corporation to file the standard tariff, meeting certain requirements, for the renewable energy output produced by a renewable electric generation facility. Requires the governing board of a local publicly owned electric utility that sells electricity at retail, to adopt and implement a tariff, meeting certain requirements, for excess electricity generated by a renewable electric generation facilities.

Position: Watch

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Date: April 16, 2008
To: The Honorable Board of Directors
Through: Public, Legislative Affairs, and Water Resources Committee (4/9/08)
From: Richard W. Atwater
Chief Executive Officer/General Manager
Submitted by: Martha Davis
Executive Manager of Policy Development
Subject: March Legislative Report from Agricultural Resources

RECOMMENDATION

This is an informational item for the Board of Directors to receive and file.

BACKGROUND

Dave Weiman provides a monthly report on his federal activities on behalf of IEUA.

PRIOR BOARD ACTION

None.

IMPACT ON BUDGET

None.

RWA:MD:mef

Enclosure

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Agricultural Resources

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(202) 546-4472-fax
agresources@erols.com

March 26, 2007

Legislative Report

TO: Richard W. Atwater
General Manager, Inland Empire Utility Agency

FR: David M. Weiman
Agricultural Resources
LEGISLATIVE REPRESENTATIVE, IEUA

SU: Legislative Report, March 2008

Highlights:

- ! *Appropriations "Season" Underway, Agencies Begin Presenting Budgets, Congress in District Work Period for Half the Month*
- ! *Earmark (Congressionally-Directed Spending Priorities) Process Under Review*
- ! *Title XVI Effort Underway*
- ! *Stimulus/Infrastructure Actively Under Consideration*
- ! *Perchlorate*
- ! *Drought Profile*
- ! *News and Notes*
- ! *IEUA Working Partners*

Appropriations "Season" Underway, Agencies Begin Presenting Budgets, Congress in

District Work Period for Half the Month. Congress begins the “Appropriations Season.” The Budget has been received and referred to the authorizing committees, the Budget Committee and the Appropriations Committees (and relevant subcommittees). The Authorizing Committees review the proposed Budget and make recommendations on priorities. The Budget Committee is responsible for the preparation of an overall Budget. The Appropriators are responsible for making line-item dollar-allocation decisions. While the Administration “proposes” a Budget, it is Congress that establishes funding priorities each year (and for this year, it’s the fiscal year beginning October 1, 2008). Each of the Appropriations Subcommittee holds hearings and each agency. There are twelve appropriations subcommittees – and Energy and Water Appropriations funds the Bureau of Reclamation, Corps of Engineers and Department of Energy (Civilian and Military). Secretary Kempthorne has testified, presenting the budget, including the Bureau of Reclamation’s budget. So has Commissioner Johnson. Thus, the Budget is now before Congress and the Budget and Appropriation process is underway. Congress began a two-week District Work Period (for the Easter Break) on March 17 and the Session resumes on March 31st. During April, the Appropriations Committee will continue their hearings.

Earmarks In Spotlight. The backlash against Earmarks continues. Presidential candidates are addressing the issue. Leadership advises, in the House, that they are considering further limitations and new requirements. Some are still calling for their entire elimination. We are no longer calling them “earmarks,” but rather “congressionally-directed spending.” Congress has a legitimate role, through the annual appropriations process, to establish funding priorities. The President submits his “proposed” budget to Congress. Congress must act on it. In so doing, priorities are established. Unclear how this will be resolved, if at all.

Title XVI Support Effort Underway. IEUA, along with numerous groups and entities throughout the West, are building a new effort to increase funding for Title XVI for FY 08, 09 and beyond. IEUA, WaterReuse, MWD and ACWA are among the leaders. Water Subcommittee Chairwoman Grace Napolitano is leading the effort from within Congress. Numerous factors are driving this including:

- * The Bureau of Reclamation’s rejection and underfunding of the water recycling program
- * Collapse of DOI’s ineffective Water 2025 Program
- * Irrelevant Water for America proposal (DOI proposes a national water survey to be completed by 2019 – not relevant to much of anything)
- * Endless studies and report detailing water availability threats to the Southwest generally and to Southern California specifically; and,
- * Climate Change/drought impacts on the Colorado River.

There is a recognition that this issue “cannot wait.” One committee staff director remarked, “a report in 2019 that reveals that there’s a problem – or better sensors in rivers telling us that the rivers are low or dry – is not exactly helpful.”

Stimulus/Infrastructure Actively Under Consideration. Last month, I reported that a Stimulus II or an infrastructure bill was being discussed. The Water Subcommittee Chair on Transportation with jurisdiction over the Corps asked members for recommendations for a

“WRDA II.” As you may recall, after several years, Congress finally enacted a Water Resources Development Act last year. Senator Boxer, as chair, Senate Environment and Public Works, led the effort. Since it was several years in the making, numerous contemporary issues “were not considered” because the bill had been pending so long. Now, the House has initiated a process – the first and preliminary steps to fashioning a bill. This already led to discussions with Chairwoman Napolitano about either a parallel bill OR possibly a separate title to a bill that might be put together (there are numerous institutional challenges here). As previously mentioned, Title XVI, because of its cost-sharing and cost-cap features, means that any federal funds are highly leveraged with local fund – at least 4:1 and likely more. Thus, a dollar invested in Title XV helps IEUA and others meet water challenges, now and in the immediate future AND provides stimulus to a weakened economy.

Perchlorate. A regional effort is slowly underway with a Joint Powers Agreement approved by some and under consideration by others. Local cities and other agencies are rethinking their approach, with less emphasis on litigation and more on collaboration.

Drought Conditions. Drought conditions are persisting in Southern California and throughout the Rocky Mountain/Colorado River region. Presently, 16 of the 17 Western States have drought conditions, the State of Washington being the only State without a drought condition (at the moment). Nevada and the Colorado River basin are in a condition labeled “severe.” Overall, drought conditions have lessened in California, particularly in the Northern part of the State. The Colorado River remains in a “deficit” posture.

News and Notes. President Nominates Kameron Onley to be Assistant Secretary, Water and Science, at DOI. Onley has been “acting” in that position for almost nine months. She has a background in ocean policy, the Everglades and previously served at the White House.

Congress Returns After Two Week District Work Period. The session resumes on March 31 after the two week District Work Period and break for the Easter Holiday. Economic issues are fast emerging on the political agenda.

IEUA Continues to Work With Various Partners. On an on-going basis in Washington, IEUA continues to work with:

- a. Metropolitan Water District of Southern California (MWD)
- b. Milk Producer's Council (MPC)
- c. Santa Ana Watershed Project Authority (SAWPA)
- d. Water Environment Federation (WEF)
- e. Association of California Water Agencies (ACWA)
- f. WaterReuse Association
- g. CALStart
- h. Orange County Water District (OCWD)
- i. Cucamonga Valley Water District (CVWD)
- j. Western Municipal Water District
- k. Chino Basin Watermaster

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Inland Empire
ADMINISTRATIVE

Date: April 16, 2008
To: The Honorable Board of Directors
Through: Public, Legislative Affairs, and Water Resources Committee (04/9/08)
From: Richard W. Atwater
Chief Executive Officer/General Manager
Submitted by: Martha Davis
Executive Manager of Policy Development
Subject: March Legislative Report from Geyer and Associates

RECOMMENDATION

This is an informational item for the Board of Directors to receive and file.

BACKGROUND

Bill Geyer and Jennifer West provide a monthly report on their state activities on behalf of IEUA.

PRIOR BOARD ACTION

None.

IMPACT ON BUDGET

None.

RWA:MD

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WATCH LIST
Inland Empire Utilities Agency
March 26, 2008

AB 1132 (Berryhill) Graywater	Allows for a tax credit for the installation of graywater irrigation systems.
AB 1654 (Huffman) IRWMP Guidelines	Very similar to AB 1489 (Huffman), which was held in Senate Appropriations Committee last year. The bill defines the Integrated Regional Water Management program and creates standards for which the IRWMP applicants must meet if they are to receive funding from Prop. 84. These include public outreach requirements and public transparency requirements. Most water agencies had removed their opposition to AB 1489 last year.
AB 2153 (Krekorian) Water supply new development	PCL sponsored bill. Currently a spot bill. As described in their newsletter, the measure would “ensure reliability and security establishing water efficiency targets for new development and developing a funding stream to increase efficiencies in existing housing. This bill would establish new water efficiency programs modeled on successful energy efficiency programs.”
AB 2175 (Laird Feuer) Water Conservation	Establishes a 3 MAF water conservation goal for the state by 2030. By 2012, DWR would be required to review and increase that water conservation target based on specified information. DWR would be required to establish interim urban and agricultural water conservation targets for each hydrologic region of the state. MWD has taken a support if amended position. Will be significantly amended before its first hearing.
AB 2222 (Caballero) Groundwater Quality monitoring	Makes recommendations to extend and find additional funding for the existing SWRCB Groundwater Quality Monitoring Act of 2001. This program was funded by Prop. 50 but the funding is now gone. PCL is the sponsor.
AB 2404 (Salas) Energy water efficiency programs	Sponsored by San Diego Water Authority. The measure would require electrical corporations and gas corporations to consider water efficiency improvement programs as part of their cost-effective energy and conservation activities and would authorize electrical corporations and gas corporations to partner with a water utility for purposes of carrying out water efficiency programs.
AB 2691 (Eng) Groundwater	Declares legislative intent to enact legislation to require DWR to regulate and manage groundwater in California. Sponsored by the Groundwater

	Association. Will not regulate groundwater, according to the sponsors, but will specify processes for tracking groundwater as part of DWR's B-118.
AB 2720 (Levine) Water Use	Spot bill declaring legislative intent to establish statewide policies to increase water efficiency in the state.
AB 2723 (De La Torre) Recycled Water	States that the \$90 million in Prop. 84 for "sustainable communities" can be used for grants to cities and counties for dual plumbing for the delivery of recycled water for landscaping purposes to commercial, industrial, and residential buildings constructed after Jan. 1, 2009.
AB 2913 (Salas) Delta Conservancy	Creates a Delta Conservancy to provide policy oversight, foster implementation of, and manage funds to implement a specific comprehensive delta sustainability program intended to restore and manage habitat in the Delta and Suisun Marsh.
AB 2970 (Eng) SWP: Climate change/CESA	Declares legislative intent to require DWR to take into account climate change and CESA in the State Water Project Delivery Reliability Report.
AB 2986 (Leno) Sanitation Agencies	As proposed to be amended, requires the state or regional board to give a letter grade, A, B, C, D or F to every sewer collection system and every sewage treatment plant in California. Requires all inspection data and state permits be posted on the agency's internet site. Requires the SWRCB to establish a methodology for measuring wet weather flows from plants. Authorizes the SWRCB to charge fees to cover the costs of these programs.
SB 1102 (Machado) Cal-Fed	Repeals the California Bay Delta Authority Act.
SB 1108 (Machado) Delta Conservancy	Creates a Delta Conservancy managed by the California Coastal Conservancy. This is his third time introducing this measure.
SB 1176 (Perata) Water Quality	Largely a reintroduction of SB 1002, which was vetoed last year. Makes numerous changes in the make up and structure of the RWQCB and SWRCB enforcement structure.
SB 1258 (Lowenthal) Graywater standards	Requires DWR by 2011 to adopt uniform standards for each varying type of use of graywater if the use involved the protection of public health. Prohibits DWR for establishing graywater standards that are more stringent than the criteria established by DPH for recycled water uses.
SB 1277 (Maldonado) Synthetic Turf	Prohibits the installation of synthetic turf on an athletic field or school unless and until the OEHHA has prepared a site specific environmental impact report on this installation. Requires DPH to conduct a health study on the use of crumb rubber within synthetic turf.
SB 1518 (Correa) Water meters	Would require every water purveyor who provides water service to any person residing in a multiunit residential structure for which a construction permit has been issued on or after January 1, 2012, to require the

multi-units	installation of meters or submeters on each individual rental unit as a condition of new water service to that property. Authorizes the owner or operator to charge tenants based on the actual volume of water delivered as measured by the water meter or submeter. The bill would authorize the owner or operator of a multiunit residential structure without water submeters to charge tenants separately for the costs of water service as determined by a prescribed allocation formula, subject to specified requirements.
SB 1520 (Kehoe) Non point source Pollution	Requires a nonpoint source management plan to include the adoption of an enforceable program for nonpoint source discharges with prescribed components that include the submission of a waste discharge report to the regional boards.
SB 1653 (Margett) Recycled water	Spot bill. Senator Margett says that he does not intend to pursue the bill.
SB 1670 (Kehoe) Carbon reduction Bond	Places a bond measure on the November 2008 ballot to enact the "energy Efficiency and Carbon Reduction State Building Trust Fund of 2008 to authorize \$2 billion in GO bonds for implementing programs to reduce the energy purchased by state owned and leased buildings.
SB 1672 (Steinberg) Climate Change Bond	Enacts the "Renewable Energy, Climate Change, Career Technical Education and Clean Technology Job Creation Bond Act" for an unspecified ballot. Authorizes the issuance of \$3 billion in state GO bonds.
SB 1760 (Perata) Climate Action Team	Statutorily creates the Climate Action Team (CAT) from state agencies that would be responsible for coordinating the state's overall climate policy. After 2010 and annually thereafter, the CAT would be required to prepare, adopt and present to the Legislature a strategic research, development, demonstration and plans to deploy funds to be expended by the state agencies represented on the CAT for the following fiscal year. CAT would also be responsible for preparing a climate change adaptation and protection plan for the management and of natural resources or investment in infrastructure including impacts on all the following: water, wildlife, wildlife functions, public health, safety, coastal resources, infrastructure, a process for integrating climate change impact information into the planning and decision making of state agencies as appropriate.
SB 1761 (Perata) Water and energy Efficiency	Requires DWR to comply with requirements of the California Renewable Portfolio Standard Program in procurement of electricity for the State Water Project and other state water operations overseen by DWR. Specifically states that DWR operations and water operations it oversees come under the purview of AB 32.

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Inland Empire
WATER AGENCY

Date: April 16, 2008
To: The Honorable Board of Directors
Through: Public, Legislative Affairs, and Water Resources Committee (4/9/08)
From: Richard W. Atwater
Chief Executive Officer/General Manager
Submitted by: Martha Davis
Executive Manager of Policy Development
Subject: March Legislative Report from Innovative Federal Strategies, LLC

RECOMMENDATION

This is an informational item for the Board of Directors to receive and file.

BACKGROUND

Letitia White provides a monthly report on their federal activities on behalf of IEUA.

PRIOR BOARD ACTION

None.

IMPACT ON BUDGET

None.

RWA:MD

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Innovative Federal Strategies LLC

Comprehensive Government Relations

MEMORANDUM

To: Martha Davis and Rich Atwater
IEUA

From: Letitia White and Alex Shockey

Date: March 31, 2008

Re: March Monthly Legislative Update

March on Capitol Hill was a short month with the Congress in recess for a two week spring break. The two topics that garnered the most attention in Washington, DC during the month of March, however, were the budget and appropriations earmarks. As you know, President Bush sent his fiscal year 2009 budget request to the Congress in the first week of February. Since then, the Congressional Committees have worked to put together their own budget resolutions. Floor votes on those budget resolutions occurred this month. As expected, the House and Senate budget documents contain higher spending levels for domestic programs – over \$20 billion more in domestic discretionary spending than the President's request.

Like last year, President Bush has threatened to veto any appropriations bills which exceed his budget request. Unlike last year, however, House and Senate leaders have no intention of caving in to Presidential pressure and have indicated that, if necessary, they would rather wait until after a new President is sworn into office before sending any fiscal year 2009 appropriations to the White House for a signature. If appropriations bills are unsigned on October 1, the start of fiscal year 2009, this would necessitate a long continuing resolution. But we have months to go before then!

In the meantime, the two parties in both the House and Senate have been agonizing over how to deal with earmarks in appropriations bills. A few Members in both bodies have called for a one year earmark moratorium until new rules can be delineated. The Senate, however, made its will known during votes on their budget resolution with an overwhelming vote against a moratorium. While it looks as if the Senate wishes to include earmarks, debate on the details of the process continues. Senate Minority Leader McConnell recently appointed an earmark committee that will recommend that members follow House Republican standards for disclosing earmarks, including stating whether the sponsoring Senator, Senate staffers or relatives could benefit financially. The disclosure requirements would require a lawmaker responsible for an earmark to identify earmark recipients at least 48 hours before the bill comes to the floor. The lawmaker would also have to explain why the earmark is needed and announce whether any project receiving funds would be competitively bid. Apparently the panel will recommend that earmarks from the executive branch be listed together, rather than throughout bills, and that money saved

Innovative Federal Strategies LLC

by reducing earmarks should reduce the federal budget rather than allowing agencies to determine where the money will be spent.

The House has not had a straight up or down vote on moratorium at this point. The House Republican Conference is requiring its membership to provide signed documents from the requesting entities certifying the following:

- None of the funding requested will be used for a building, program, or project that has been named for a sitting Member of Congress.
- None of the funding requested will be passed through to another entity for non-support or non-procurement activities and the primary purpose of this request is NOT to secure funds for other entities. For entities that are NOT a unit of federal, state, or local government, the requesting entity agrees that the entity itself will spend at least 50% of the requested funds.
- For requests where the receiving entity is NOT a unit of federal, state or local government, or where the entity receiving the funding will NOT be providing a good or service (including research) for use by a unit of federal, state, or local government, the requesting entity agrees to provide matching funds of 5% or more above statutory requirement.

A detailed budget for each program must also be provided which lists anticipated funding sources for the duration of the project, percent and source of required matching fund; and justification for use of federal taxpayer dollars. We have submitted your project requests according to these rules. Should we need more information, we will contact you.

As always, we will keep you posted on the new details as they emerge.



Date: April 16, 2008

To: The Honorable Board of Directors

Through: Public, Legislative Affairs, and Water Resources Committee (04/09/08)

From: Richard W. Atwater
Chief Executive Officer/General Manager

Submitted by: Sondra Elrod
Public Information Officer

Subject: Public Outreach and Communications

RECOMMENDATION

This is an informational item for the Board of Directors to receive and file.

Outreach/Tours/Workshop

- April 1, Tour of Park and RP-5 for 96 Chino Valley Unified School District 6th graders.

Calendar of Upcoming Events

April 2008

- April 3, Tech and Policy, City of Upland, Tech at 3:30 p.m. Policy at 5:00 p.m.
- April 10, Landscape Alliance, IEUA 3:00 p.m.
- April 19, Earth Day at the Park, 10:00 a.m.
- April 25 -- 27, IEUA/MWD Director Koopman's Agricultural Inspection Trip.

May 2008

- May 1, 5th Annual Riverside County Water Symposium, Morongo Casino Resort & Spa 9:00 a.m. to 3:00 p.m.
- May 4 – 10, International Compost Awareness Week
- May 10, CVWD's Water Awareness Day 11:00 a.m. to 2:00 p.m.

June 2008

- June 21, IEUA Day at the Park 10:00 a.m.

July 2008

- July 10, IEUA's HQ Buildings 5th Birthday Celebration, IEUA HQ-A Lobby, 4:30 p.m.

OUTREACH/EDUCATIONAL INLAND VALLEY DAILY BULLETIN NEWSPAPER
CAMPAIGN

Two-page Earth Day ad will run in the Daily Bulletin the end of April

WATER CONSERVATION OUTREACH

IEUA's Public Service Announcement (PSA) is now on IEUA's website that will soon be linked to some of our member agencies.

PRIOR BOARD ACTION

None.

IMPACT ON BUDGET

None.

APRIL 2008 RECYCLED WATER PROGRAM NEWSLETTER

Highlights:

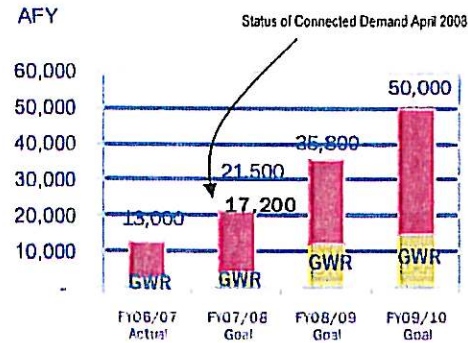
- Construction of New Recycled Water Facilities on Schedule.....Page 2
- 200 AFY New Recycled Water Customers Connected.....Page 3
- CBWCD Board approve funding for schools and parks.....Page 4
- Recycled Water Project Status Map.....Page 5

Program Description

The 3 Year Business Plan

The Recycled Water Three Year Business Plan (Plan), adopted by the IEUA Board of Directors on December 20, 2007, is an action oriented document to guide the expansion of the IEUA recycled water system. The Plan will focus on the most cost effective and rapid ways to increase the amount of recycled water available and used within IEUA's service area. The Plan is intended to focus on the 2007-2010 fiscal years and will be revised and updated on an annual basis. Metrics and an annual usage goal will be identified every year. Monthly progress reports will track these metrics and assess the progress toward the annual usage goal.

The implementation of the Plan will result in the development of a new water supply - 37,000 AFY (50,000 AFY Total). The program is self-funded through recycled water sales and the MWD local resources program rebates. Capital projects over the next three years are budgeted at \$120 million, primarily using SRF and Grant funding (accounting for approximately \$115 million). Project status as of April 2008 is shown in Page 5.



PROJECTS IN PLANNING



RP-4, 1158 Pipeline, Segment A

Northeast Project Area: The 1299 E Reservoir Purchase and Sales Agreement and the Reimbursement Agreement between IEUA and CVWD for the design, construction and project management services are scheduled for IEUA and CVWD Board approval in May 2008.

Northwest Project Area: City of Upland is in the process of completing their recycled water master plan. Upon completion of the Master Plan, the design of the facilities in the Northwest Project Area will commence. MWH Americas, Inc. was selected as the engineering design firm for the Project Area.

Southern Project Area: IEUA and the City of Chino Hills is in the process of completing a preliminary analysis for the Project Area. Upon completion, the design of the facilities will begin. Stantech was selected as the engineering design firm for the Southern Project Area. Two sod farmers in the City of Chino have voiced their interest in converting their irrigation systems to recycle water. These two users combined could consume approximately 2000 AFY.

Central Project Area: The first draft of the North Chino Master plan was completed by IEUA. Environmental report for the Wineville Avenue Extension Pipeline Project is expected to be completed by May.

CAPITAL PROJECTS SUMMARY

PROJECTS IN DESIGN AND CONSTRUCTION

- **Euclid Recycled Water Lateral** - The project is in the design phase. Lee and Ro is investigating using the existing 22-inch line owned by the San Antonio Water Company to cross the Interstate 10 Freeway and to serve the City of Upland.
- **1630 East, Segment A Pipeline**- The project includes the construction of 36-inch pipeline from the 1630 E Pump Station to the Victoria and San Sevaine Basins. The project is in the design phase, and is being designed by RMC Consultants. Design is ten percent complete, and is expected to be completed by July 2008.
- **1299 East Regional Pipeline, 1299 E Reservoir and 1630 East Pump Station**- The project includes the construction of 36-inch pipeline from the north end of the North Etiwanda Pipeline to the 1299 E Reservoir and 1630 E Pump Station. These facilities are in the design phase, and are being designed by CWWD. The SRF Loan Application is currently underway. Design is ten percent
- **MVWD Recycled Water Laterals** - This project will design numerous laterals from the San Antonio Channel Pipeline, Segment B to serve customers in the Cities of Ontario, Montclair and Monte Vista Water District area. Final design for the project has been completed. Construction is expected to be completed by June 2008.
- **RP-4 1158 Reservoirs, Pump Stations, and Pipeline** - The project provides for storage in the 1158 pressure zone, pump stations for the 1158 and 1299 pressure zones, and pipeline from RP-4 to the 1158 Reservoirs. The project is in the construction phase, and is 20 percent complete. Construction of the Tank 1 facilities is expected to be completed by July 2008 and Tank 2 facilities is expected to be completed by August 2008. 1158 Pipeline Segment B is expected to be completed by July 2008. Construction of the Pump Station is expected to be completed by July 2008.



1630 Segment A Pipeline Construction



San Antonio Channel Segment B Pipeline



San Antonio Channel Segment B Pipeline

- **San Antonio Channel Pipeline, Segment B** The Regional Pipeline will serve the cities of Ontario, Montclair, Monte Vista Water District and Brooks Street Basins. The project is in the construction phase, and is 70 percent complete. Construction is expected to be completed by July 2008.

■ **North Etiwanda Pipeline-**

The project includes the construction of 42-inch pipeline on Etiwanda Avenue from Whittram Avenue to Arrow Route. The project is in the construction phase, and is 20 percent complete. Construction is expected to be completed by June 2008.

CONSTRUCTION PROGRESS

ID	Task Name	2008				
		Apr	May	Jun	Jul	Aug
1	1158 Reservoirs	[Progress bar]				
2	1158 Segment B Pipeline	[Progress bar]				
3	San Antonio Channel	[Progress bar]				
4	North Etiwanda Pipeline	[Progress bar]				
5	RP-4 Pump Station	[Progress bar]				
6	Monte Vista Lateral	[Progress bar]				

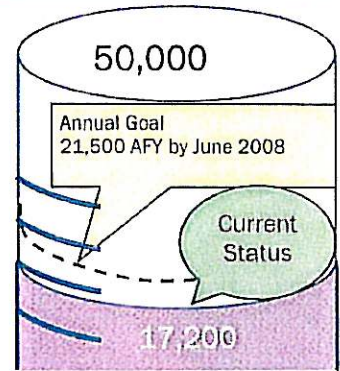
CUSTOMER CONNECTIONS

Schools and Parks

Majority of the potential customers along San Antonio Channel Pipelines are schools and parks. Staff has been working with Cities of Montclair and Ontario as well as the Monte Vista Water District and Ontario-Montclair School District to gear up for the conversion. Staff is also in the process of issuing task orders to proceed with the on-site existing irrigation plans to qualified consulting firms.

Ontario's Recycled Water Accelerated CIP Plan

The City of Ontario has master planned to connect 146 customers in the next three years that could potentially use over 3,000 AFY of recycled water. The complete plan calls for over \$24 million in construction of city's recycled water laterals to connect a total of 228 new customers increasing the potential recycled water use to over 3,500 AFY.



CUSTOMER CONNECTIONS—Targeted Customers for the next 3 months

Item	Name	IEUA Regional Facility	Purveyor	Est. On-Line	Public	Private	AFY
1	Torrey Pines Park	Chino Hills Lateral	Chino Hills	Jun-08			4
2	Rincon Park	Chino Hills Lateral	Chino Hills	Jun-08			22
3	Site 1 B Irrigation	RP-4 West Ext	CVWD	Jun-08			12
4	Modular Office Supply	RP-4 West Ext	CVWD	Jun-08			11
5	Nong Shim Food Corp.	RP-4 West Ext	CVWD	Jun-08			8
6	Rockefeller Group	RP-4 West Ext	CVWD	Jun-08			7
7	Stone Haven	RP-4 West Ext	CVWD	Jun-08			6
8	Eddie Marine	RP-4 West Ext	CVWD	Jun-08			3
9	Mangini Development	RP-4 West Ext	CVWD	Jun-08			2
10	Aloft Hotel	RP-4 West Ext	CVWD	Jun-08			2
11	Norm Tessier Cabinets	RP-4 West Ext	CVWD	Jun-08			2
12	Starbucks Coffee	RP-4 West Ext	CVWD	Jun-08			1
13	Frito Lay, Inc.	RP-4 West Ext	CVWD	Jun-08			15
14	Temple Inland Paper	Wineville	Ontario	Jun-08			1,100
15	California Co-gen	Edison Ave	Chino	Jun-08			150
16	Saratoga Park	San Anton B	MVWD	Jun-08			37
17	Sunrise Park	San Anton B	MVWD	Jun-08			9
18	Chino Basin Water Cons. District	San Anton B	MVWD	Jun-08			13
				Jun-08 Total			1,404
19	CIM Farm (East of Cypress Channel)	Edison Ave	Chino	Jul-08			2,000
20	Vernon Middle School	San Anton B	MVWD	Jul-08			25
21	Buena Vista Elementary School	San Anton B	MVWD	Jul-08			1
22	Monte Vista Elementary School	San Anton B	MVWD	Jul-08			14
23	Memorial Grove Park	San Anton A	Ontario	Jul-08			6
24	Vineyard Park	San Anton A	Ontario	Jul-08			41
25	Ontario Center	RP-4 West Ext	Ontario	Jul-08			200
26	Li Farm/Schaffer	RP-1 Outfall	Ontario	Jul-08			1,000
27	Bernt Community School	San Anton A	Ontario	Jul-08			6
28	Corona Elementary School	San Anton A	Ontario	Jul-08			16
29	Del Norte Elementary School	San Anton A	Ontario	Jul-08			22
30	El Camino Elementary	San Anton A	Ontario	Jul-08			10
31	Euclid Median	San Anton A	Ontario	Jul-08			30
32	Munoz Park	San Anton A	Ontario	Jul-08			20
				Jul-08 Total			3,391
33	Bellevue Cemetery	San Anton B	Ontario	Aug-08			200
34	Golden Girls	San Anton B	MVWD	Aug-08			3
35	Kingsley Park	San Anton B	MVWD	Aug-08			20
36	Sunset Park	San Anton B	MVWD	Aug-08			23
37	Montclair High School	San Anton B	MVWD	Aug-08			51
38	John Galvin Park	San Anton A	Ontario	Aug-08			135
39	Lehigh Elementary School	San Anton B	MVWD	Aug-08			18
40	Kingsley Elementary School	San Anton B	MVWD	Aug-08			11
41	Vineyard Elementary	San Anton A	Ontario	Aug-08			20
42	Expanded CIM South	Edison Ave	Chino	Aug-08			1,000
43	Envision Plastics	Edison Ave	Chino	Aug-08			200
44	Wickman Elementary School	Existing	Chino Hills	Aug-08			10
45	Chino Hills High School	Existing	Chino Hills	Aug-08			30
46	San Bernardino County Airport	RP-Outfall	Chino	Aug-08			346
47	Chaffey High School	San Anton A	Ontario	Aug-08			164
48	Ontario Motor Speedway Park	San Anton A	Ontario	Aug-08			20
				Aug-08 Total			2,251
49	Alma Hoffman Park	San Anton B	MVWD	Sep-08			15
50	Montclair City Hall	San Anton B	MVWD	Sep-08			6
51	Montclair Towncenter HOA	San Anton B	MVWD	Sep-08			5
52	Our Lady of Lourdes	San Anton B	MVWD	Sep-08			10
53	Montclair Hospital Medical Center	San Anton B	MVWD	Sep-08			15
54	City of Rancho Cucamonga Pkwy/Median	RP-4 West Ext	CVWD	Sep-08			11
55	Fruit Growers Supply	Wineville	Ontario	Sep-08			25
56	Cintas I	RP-1 Outfall	Ontario	Sep-08			50
57	County of San Bernardino Pkwy/Median	RP-4 Outfall	CVWD	Sep-08			100
				Sep-08 Total			236
58	California Commerce Center	RP-4 West Ext	Ontario	Oct-08			142
59	Elderberry Elementary	San Anton A	Ontario	Oct-08			10
60	Vina Danks Jr. High School	San Anton A	Ontario	Oct-08			10
				Oct-08 Total			162
61	John Galvin Park	San Anton A	Ontario	Nov-08			52
				Nov-08 Total			52
62	James Galanis Park	San Anton A	Ontario	Dec-08			15
63	Kaiser Hospital Cooling Tower	RP-1 Outfall	Ontario	Dec-08			36
				Dec-08 Total			51
64	Niagara Water	RP-1 Outfall	Ontario	Mar-09			5
				Mar-09 Total			5
				Grand Total			7,552

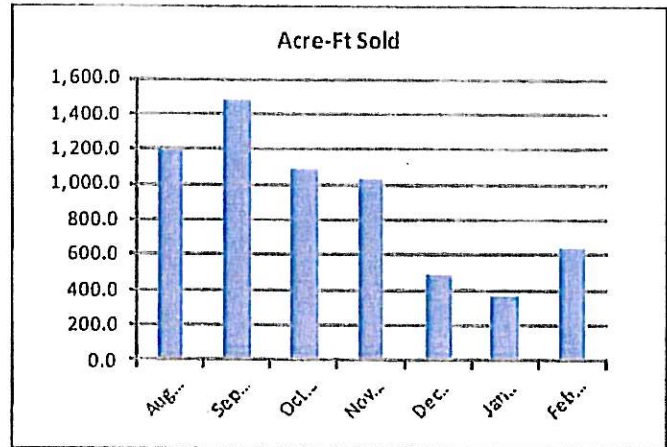
Financial Status Summary

FUNDING DEVELOPMENTS

3 Year Business Plan Funding:

- Congress authorized \$30 million to IEUA and CVWD in December 2007. A full grant application for \$20,000,000 was submitted to USBR in January 2008 for the Three Year Business Plan Projects. \$1,000,000 of the \$20,000,000 has been appropriated for IEUA this year.
- The application for the SRF loan of \$38,000,000 for the Northeast Project Area Projects are in process.
- Continued to work with SAWPA to respond to SWRCB information requests for the \$4.9 million Proposition 50 grant that SAWPA and IEUA have applied for. IEUA staff hosted a tour of the RP-4 Reservoir, Pipeline and Pump Station Project facilities being constructed for SWRCB staff on April 7, 2008.

Monthly Recycled Water Sales



Other Funding News:

- At the Congressional hearing on Tuesday January 29, 2008, Lester Snow (DWR Director), Jeff Kightlinger (MWD), and Richard Atwater (IEUA) provided testimony regarding the statewide drought, Delta problems, and climate change impacts. Congressional members supported our request to increase Title XVI recycled water funding for the West.
- \$4,000,000 grant for the San Antonio Channel Projects from the State Water Resources Control Board has been received.
- \$14,752,000 SRF loan for the San Antonio Channel Projects from the State Water Resources Control Board has been received.
- Funding for the \$10,983,000 SRF loan for the RP-4 Reservoir, Pump Station and Pipelines from the SWRCB has been confirmed.
- MWD Local Resource Application in process which would provide \$250/AF rebates for 30,000 AF/Y (approximately \$7 million per year).
- Final Public Sector Retrofit Agreement was received from MWD. The first package of retrofit site locations were submitted to MWD.
- Chino Basin Water Conservation District (CBWCD) board approved their participation and contribution in addition to MWD's retrofit subsidy. CBWCD would match MWD's contribution up to the actual cost of the retrofit for all schools and parks.

OPERATIONS AND PLANNING UPDATES

- The shutdown of the RP-4 outfall pipeline to tie-in the 1299 pump station header to the RP-4 outfall was successfully completed on April 9, 2008.
- On March 28, 2008, maintenance on the 60" RP-1 secondary effluent line was performed, which significantly reduced the RP-1 tertiary influent flows from a normal 48 MGD to 13 MGD. During the 8 hour maintenance shutdown, the RP-4, Carbon Canyon and RP-5 recycle water pump stations met the RW demands on the system.
- The Department of Public Health is has set up an automated system to expedite the approval process for the supplemental Engineering Reports within 14 calendar days.

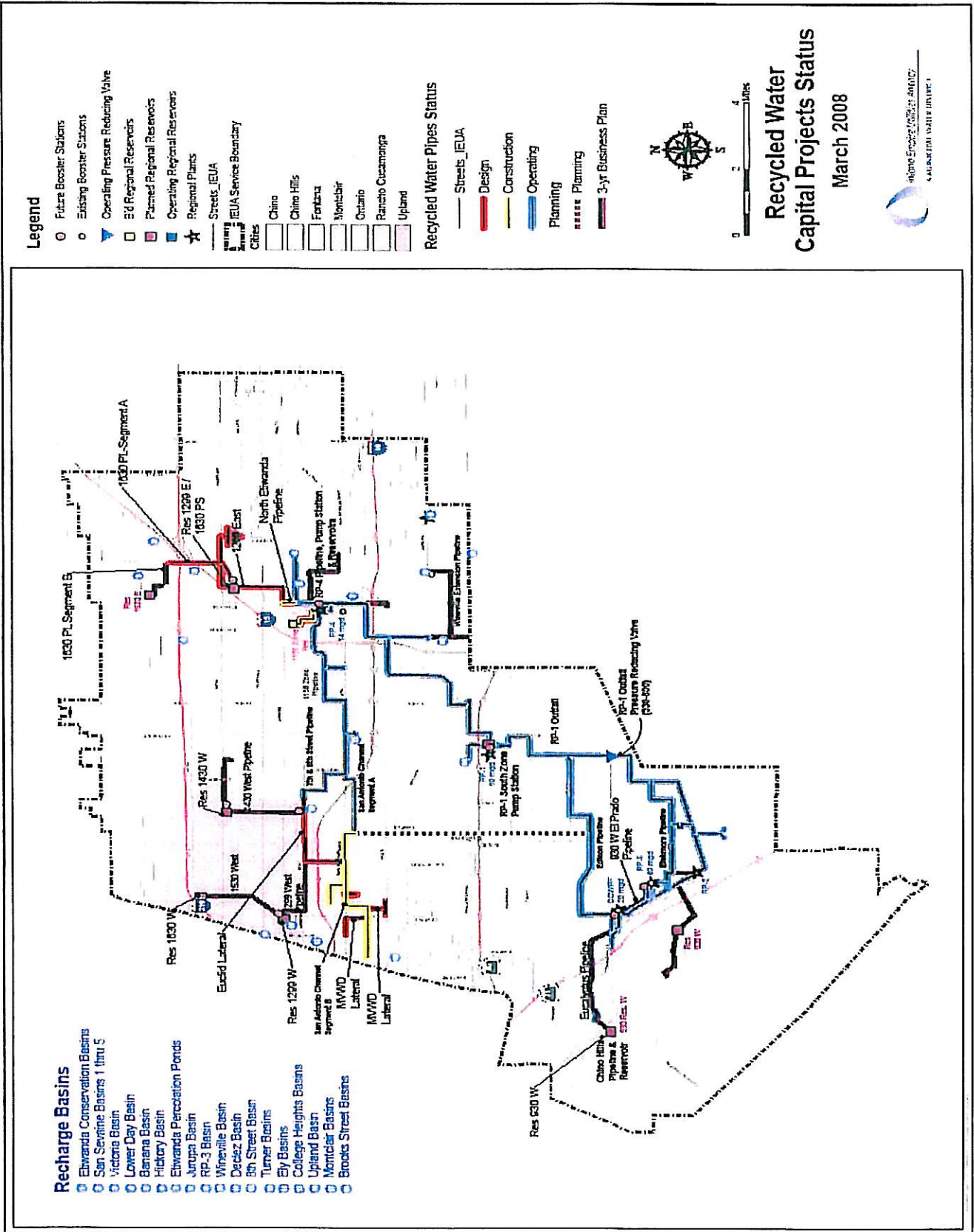


IEUA Headquarters

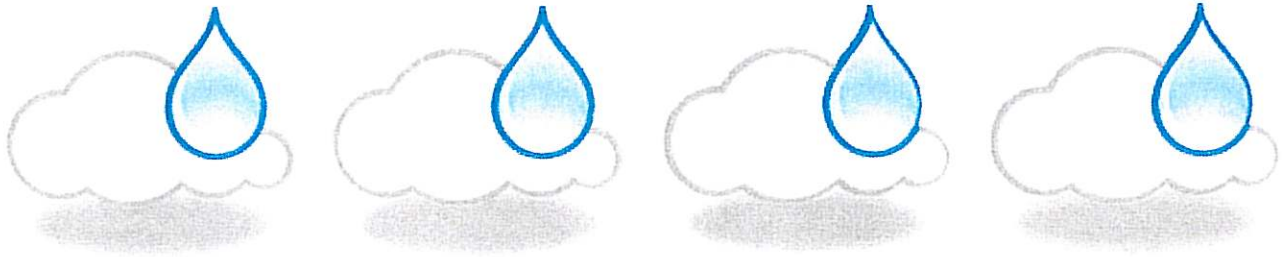
UPCOMING EVENTS

- Red Team Meeting (IEUA and Member Agency Implementation Team).....3:00 PM, May 20, 2008 at IEUA

RECYCLED WATER PROJECT STATUS MAP



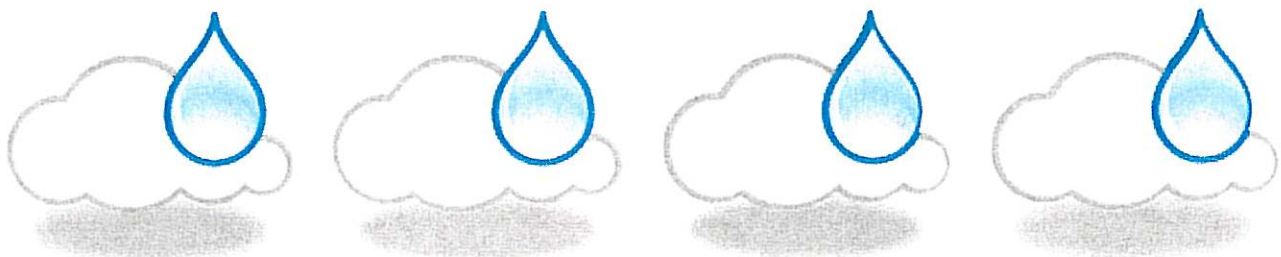
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CHINO BASIN WATERMASTER

IV. INFORMATION

1. Newspaper Articles



dailybulletin.com

As costs rise, water agency mergers debated

Jennifer McLain, Staff Writer

Article Created: 03/15/2008 08:58:58 PM PDT

An increase in water rates by a major Southern California water supplier last week has officials asking whether it's time to revamp water agencies in the region.

The rate hike by the Metropolitan Water District of Southern California will increase the average household water bill by \$1.50 a month, affecting millions of consumers.

Many officials say water districts should be looking for ways to save money rather than simply increasing rates.

"In the San Gabriel Valley, we have 47 water entities that govern water, and that is obscene," said Tony Fellow, an Upper San Gabriel Valley Municipal Water District board member. "It is time now, the way the economy is moving, and with the recent rate increase at MWD, to look at how can we make things better for ratepayers."

Each water district, some of which overlap in coverage area and responsibility, requires a staff, infrastructure and an elected board. Most board members receive benefits such as meeting stipends, health care, car allowances and retirement perks.

Many officials believe consolidating water agencies would result in greater efficiency, reduced costs, better service and lower rates.

Consolidation has been proposed by state officials, grand juries and watchdog groups throughout the state since the 1990s. Efforts to merge agencies, however, have been largely unsuccessful.

"There is a lot of political fighting in the water agencies," said Los Angeles County Supervisor Don Knabe. "There is so much money, and they just want to protect their own fiefdoms."

One example of politics trumping savings is the Central Basin and West Basin municipal water districts.

The two water agencies, which cover 41 cities from Rolling Hills Estates to Monterey Park, worked under the same roof for 15 years before splitting up in 2006.

"You've got Central and West Basin fighting among themselves," said Gary Morse, a former Central Basin Municipal Water District board member. "It is all about attitudes among the directors and turf wars that are real and perceived. And those fights will happen over and over and over again."

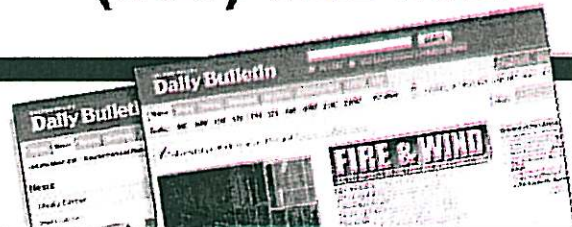
The two districts merged in 1990, sharing staff and an office building - which was later sold by Central to West Basin for \$2.4 million. Central Basin then bought a building in Commerce for \$4.3 million.

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Representatives of both districts said subsequent rate increases were not attributable to the split, even though operating expenses rose.

In 2005-06, the year before the split, Central Basin's operating expenses were \$46million and West Basin's were \$119million. In 2006-07, operating expenses at Central Basin were \$53million, and at West Basin, \$122million.

"The idea behind combining staff and operating jointly was to save cost and to streamline the process," said Central Basin spokeswoman Valerie Howard. "It was a great idea and worked out for a while, but it became clearer and clearer that service areas had different needs and interests."

Since 2004, administrative costs at West Basin have decreased from \$1million to \$931,000, while costs at Central have increased from \$961,000 to \$1.4million.

"Where consolidation may serve one area, it may not be in the best interest for another," said Richard Nagel, general manager of West Basin. "It is a very complex question."

Knabe said his office tried to help the water agencies resolve their differences.

"What I don't want to see is agencies warring down here at the expense of longterm needs," he said.

A 2000 report issued by the Little Hoover

Commission concluded that despite positive impacts of consolidation, agencies would not pursue it because they did not know how to proceed and didn't want to lose power.

The report also stated that because the public doesn't understand how water agencies and districts work, there was no outside pressure.

Consolidation is doable, said Alfonso Contreras, an Upper San Gabriel Valley Municipal Water District board member.

"The problem is, honestly, we don't want to give up our powers," he said.

Contreras also said many board members don't want to lose their perks.

Twelve San Gabriel Valley districts paid out nearly \$1.6million in meeting and travel costs to their board members over a two-year period. Of that, nearly \$100,000 was for conference and travel expenses.

This year, Central Basin budgeted \$542,000 for expense, travel, per diem and benefit payments for five board members. West Basin expects to spend \$702,840.

"When it gets to the point when it is easier and better to get a government job and have government perks than it is in the public aspect of the world, then we've got a problem," said state Sen. Bob Margett, R-Glendora.

The Hoover Commission report concluded that

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where consolidations have occurred, services improved and costs fell.

In Los Angeles County, there have been several attempts - all unsuccessful - to consolidate water agencies.

In 2002, Fellow recommended merging his water district with the San Gabriel Valley Municipal Water District and Three Valleys Municipal Water District.

Timothy Jochem, general manager of the Upper San Gabriel Valley Municipal Water District, said it was concluded that "there wouldn't be any public benefit for any consolidations to occur."

Nearly 10 years ago, Knabe wanted the Water Replenishment District of Southern California turned over to Los Angeles County. The WRD manages groundwater for Central and West basins.

"I kept looking into WRD and whether the county could perform the same function," Knabe said. "I just saw a lot of overlapping."

Former state Sen. Richard Polanco, D-Los Angeles, introduced legislation to merge the WRD with Central and West basins.

"There was an effort at one time to bring them together as a superagency," said Robb Whittaker, WRD general manager. "That idea didn't go very far."

Local water agencies proliferated from the 1920s to the 1950s, when urban sprawl in the county was just beginning, according to the California Special Districts Association. Residents needed utilities, including water, and formed agencies to serve communities beyond the reach of cities.

In the San Gabriel Valley, there are now nearly 50 water agencies. Some are wholesalers, such as Claremont-based Three Valleys, which has a \$50million budget, and some are retailers, such as Walnut Valley, which has 26,000 connections and a budget of nearly \$25million.

"California water is very unique," said Jennifer Persicke, spokeswoman for the Association of California Water Agencies. "Most of the water is in the snow pack of the north, and most of the population is in the southern part of the state. The challenge has always been to move the water where the demand is."

But today, some argue that districts needed 50 years ago are no longer necessary.

"Let's not forget where we live. This is a semi-arid area," said Albert Robles, a Water Replenishment District of Southern California board member. "Ninety-five percent of what you see would not exist if it weren't for the imported water. But should we be more efficient? Yes."

Consolidating districts does not always create efficiency and is not always cheaper for ratepayers, said Sandor Winger, executive

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officer of Los Angeles County's Local Agency Formation Commission.

"If you have two equal water companies," Winger said, "the services they may provide if they merge may make a lot of people unhappy."

"We can merge all these things if we find it necessary, but the law does not encourage it as, 'Hey, go and start merging,'" Winger said. "If things are running well and serving the community, there is no reason to do that."

"I am not saying that consolidation is the answer for all districts," Knabe said. "But at some point, we need a major legislative review of what water agencies do and how they perform."

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