



NOTICE OF MEETINGS

Thursday, August 13, 2009

10:00 a.m. - Appropriative & Non-Ag Pool Meeting

AT THE CHINO BASIN WATERMASTER OFFICES

9641 San Bernardino Road Rancho Cucamonga, CA 91730 (909) 484-3888













Thursday, August 13, 2009

10:00 a.m. - Appropriative & Non-Ag Pool Meeting

AGENDA PACKAGE



CHINO BASIN WATERMASTER JOINT APPROPRIATIVE & NON-AGRICULTURAL POOL MEETING WITH

Mr. Ken Jeske, Chair, Appropriative Pool
Mr. Mark Kinsey, Vice-Chair, Appropriative Pool
Mr. Bob Bowcock, Chair, Non-Agricultural Pool
Mr. Kevin Sage, Vice-Chair Non-Agricultural Pool
10:00 a.m. – August 13, 2009
At The Offices Of
Chino Basin Watermaster
9641 San Bernardino Road
Rancho Cucamonga, CA 91730

AGENDA

CALL TO ORDER

AGENDA - ADDITIONS/REORDER

I. CONSENT CALENDAR

Note: All matters listed under the Consent Calendar are considered to be routine and non-controversial and will be acted upon by one motion in the form listed below. There will be no separate discussion on these items prior to voting unless any members, staff, or the public requests specific items be discussed and/or removed from the Consent Calendar for separate action.

A. MINUTES

 Minutes of the Joint Appropriative and Non-Agricultural Pool Meeting held July 9, 2009 (Page 1)

B. FINANCIAL REPORTS

- 1. Cash Disbursements for the month of July 2009 (Page 7)
- 2. Watermaster Visa Check Detail for the month of June 2009 (Page 10)
- 3. Combining Schedule for the Period July 1, 2008 through June 30, 2009 (Page 13)
- 4. Treasurer's Report of Financial Affairs for the Period June 1, 2009 through June 30, 2009 (Page 15)
- 5. Budget vs. Actual July 2008 through June 2009 (Page 17)

II. BUSINESS ITEM

A. NOTICE OF INTENT TO PURCHASE

Consider Approval for Notice of Intent to Purchase and Recommend to Staff Intended Purpose of Full Amount Purchased from Non-Agricultural Pool (Page 19)

B. MEMORANDUM OF UNDERSTANDING

Discussion and Possible Recommendation for Terms of a MOU for Appropriative Pool Purchase of Non-Agricultural Pool Water

C. MEETING SCHEDULES

Discussion and Possible Recommendation for New Schedule of Meetings (Page 23)

D. OPEN MEETING RULES

Discussion on Development of Open Meeting Rules for Watermaster (Page 23)

E. DYY EXTENSION

Discussion of Terms of the Extension of Dry Year Yield (Page 27)

III. REPORTS/UPDATES

A. WATERMASTER GENERAL LEGAL COUNSEL REPORT

- 1. August 11, 2009 Hearing
- 2. Auction Update

B. ENGINEERING REPORT

- 1. Recharge Master Plan Update
- 2. Balance of Recharge & Discharge Discussion

C. FINANCIAL REPORT

- 1. Year End Project/Budget Update
- 2. Year End Audit Update

D. CEO/STAFF REPORT

- 1. Legislative Update
- 2. Recharge Update

IV. INFORMATION

Newspaper Articles (Page 135)

V. POOL MEMBER COMMENTS

VI. OTHER BUSINESS

VII. CONFIDENTIAL SESSION - POSSIBLE ACTION

Pursuant to the Appropriative and Non-Agricultural Pool Rules & Regulations, a Confidential Session may be held during the Watermaster Pool meeting for the purpose of discussion and possible action.

VIII. FUTURE MEETINGS

August 11, 2009	9:30 a.m.	Watermaster Hearing @ San Bernardino Court
August 13, 2009	8:00 a.m.	MZ1 Technical Committee Meeting @ CBWM
August 13, 2009	10:00 a.m.	Appropriative & Non-Agricultural Pool Meeting @ CBWM
August 18, 2009	9:00 a.m.	Agricultural Pool Meeting @ IEUA
August 27, 2009	8:00 a.m.	IEUA Dry Year Yield Meeting @ CBWM
August 27, 2009	9:00 a.m.	Advisory Committee Meeting @ CBWM
August 27, 2009	11:00 a.m.	Watermaster Board Meeting @ CBWM

Meeting Adjourn



I. CONSENT CALENDAR

A. MINUTES

1. Joint Appropriative and Non-Agricultural Pool Meeting – July 9, 2009



Draft Minutes CHINO BASIN WATERMASTER JOINT APPROPRIATIVE & NON-AGRICULTURAL POOL MEETING July 9, 2009

The Joint Appropriative and Non-Agricultural Pool Meeting were held at the offices of Chino Basin Watermaster, 9641 San Bernardino Road, Rancho Cucamonga, CA, on July 9, 2009 at 10:00 a.m.

APPROPRIATIVE POOL MEMBERS PRESENT

Mark Kinsey, Vice-Chair

Marty Zvirbulis

Mohamad El Amamy

Charles Moorrees

Raul Garibay

Dave Crosley

Monte Vista Water District

Cucamonga Valley Water District

City of Ontario

San Antonio Water Company

City of Pomona City of Chino

NON-AGRICULTURAL POOL MEMBERS PRESENT

Kevin Sage

Vulcan Materials Company (Calmat Division)

Watermaster Board Members Present

Michael Camacho

Inland Empire Utilities Agency

Watermaster Staff Present

Kenneth R. Manning

Sheri Rojo

Ben Pak

Danielle Maurizio

Janine Wilson

Chief Executive Officer

CFO/Asst. General Manager

Senior Project Engineer

Senior Engineer

Recording Secretary

Watermaster Consultants Present

Michael Fife

Scott Slater

Brownstein, Hyatt, Farber & Schreck

Brownstein, Hyatt, Farber & Schreck

Others Present

David De Jesus

Tim Hampton

Michelle Lauffer Mary Shaw

Sandra Rose

Three Valleys Municipal Water District

City of Pomona

Jurupa Community Services District

Inland Empire Utilities Agency

Monte Vista Water District

Chair Kinsey called the Joint Appropriative and Non-Agricultural Pool Meeting to order at 10:05 a.m.

AGENDA - ADDITIONS/REORDER

It was asked to move the Confidential Session Item VII directly after the Consent Calendar items.

CONSENT CALENDAR

MINUTES

1. Minutes of the Joint Appropriative and Non-Agricultural Pool Meeting held June 11, 2009

B. FINANCIAL REPORTS

- Cash Disbursements for the month of June 2009
- 2. Watermaster Visa Check Detail
- Combining Schedule for the Period July 1, 2008 through May 31, 2009
- 4. Treasurer's Report of Financial Affairs for the Period May 1, 2009 through May 31, 2009
- 5. Budget vs. Actual July 2008 through May 2009

C. INTERVENTION INTO THE AGRICULTURAL POOL

 Intervention into the Agricultural Pool from Guillermo Hurtado through the Well Used by Alfredo Jara's Mountain Green Nursery

D. WATER TRANSACTION

 Consider Approval for Notice of Sale or Transfer – The lease and/or purchase of 765 AF from San Antonio Water Company to the City of Ontario. This lease is made first from San Antonio's net under-production in Fiscal Year 2008-09, with any remainder to be recaptured from storage. Date of application: June 30, 2009

Motion by Garibay, second by Moorrees, and by unanimous vote – Non-Ag concurred

Moved to approve Consent Calendar A through D, as presented

The Appropriative Pool meeting convened a confidential session at 10:12 a.m.

VII. CONFIDENTIAL SESSION - POSSIBLE ACTION

Pursuant to the Appropriative and Non-Agricultural Pool Rules & Regulations, a Confidential Session may be held during the Watermaster Pool meeting for the purpose of discussion and possible action.

The open session was reconvened at 10:25 a.m.

Chair Kinsey stated there was no reportable action resulting from the confidential session.

II. BUSINESS ITEM

A. WATERMASTER AUCTION

Mr. Manning stated there is a detailed staff report included in the meeting packet and staff is recommending the Appropriative Pool authorize staff to retain FTI Auction Solutions/Harold Lea and to draft a contract with that firm to perform the Watermaster auction. Chair Kinsey noted this contract was discussed in closed session and inquired if there were any further questions or comments on the item before the call for motion. No further comment was made regarding this item.

Motion by El Amamy, second by Moorrees, and by unanimous vote – of the Appropriative Pooloverlying Non agricultural pool abstained

Moved to approve retaining FTI Auction Solutions/Harold Lea to administer the water auction services, as presented

B. BUDGET TRANSFER

Mr. Manning stated the staff report included in the meeting packet reviews the process that is gone through with our consultants to come up with the best numbers for the budget; however, there are times when budget transfers need to take place. Ms. Rojo noted staff gets together frequently with the Wildermuth Environmental staff to review budget and project progress. Ms. Rojo stated Watermaster staff does review several of the budget items to track the progress that is being made on a monthly basis. Ms. Rojo discussed the need for shifting monies to accommodate funds needed in other categories. Ms. Rojo noted the staff report gives a breakdown on why staff is able to shift money away from some categories and why monies are needed to be added to other categories. Mr. Wildermuth offered comment on Wildermuth Environmental's unforeseen changes on projects that are being worked on which

lead to the shifting of monies within the categories. Chair Kinsey inquired if this transfer is for fiscal year 2008/2009. Ms. Rojo stated that was correct.

Motion by Garibay, second by Zvirbulis, and by unanimous vote – Non-Ag concurred
Moved to approve fiscal year 2008/2009 budget transfer T-09-07-01 for OBMP
Condition Subsequent No. 7, Hydraulic Control Monitoring Program Water Quality
Committee, and Storage Program to OBMP Data and CEO Requests, OBMP SOB
Report, Groundwater Quality Monitoring Program, and Recharge Master Plan, as
presented

C. REVISED FORMS

Mr. Manning stated this item was part of the CEO Report at last month's meeting and at that meeting Ms. Maurizio gave a presentation on the newly revised forms. Mr. Manning stated Ms. Maurizio has been working on revising these forms at the request of producers over the last few years by the parties to provide more user friendly ones. Mr. Garibay inquired if these forms are a part of the original Rules & Regulations (R&R) for the basin and if they would require any kind of change to the R&R's. Counsel Fife stated yes and noted this is why this matter is going through the Watermaster process and will constitute an amendment to the Rules & Regulations. Ms. Maurizio stated after the Advisory Committee meeting last month there was no comments received back on the forms presented; consequently the forms are the same. Mr. Garibay stated the forms were reviewed carefully and there were no need for changes from the City of Pomona. Mr. Zvirbulis thanked staff for the time and effort put into creating the new forms which will make filling them out much easier.

Motion by Moorrees, second by Crosley, and by unanimous vote – Non-Ag concurred

Moved to approve revised Rules & Regulations forms for Water Transfers and Land
Use Conversions, as presented

III. REPORTS/UPDATES

A. WATERMASTER GENERAL LEGAL COUNSEL REPORT

1. June 29, 2009 Hearing

Counsel Fife stated the June 29, 2009 hearing took place, making it the third hearing with Judge Wade. Counsel Fife noted the hearing went fairly quickly and was for all intent and purposes an informal hearing. Unfortunately Judge Wade announced at that hearing, he was going to be retiring in September and would not be keeping our case. In the September/October time frame the process of securing another judge will begin. Counsel Fife stated he has had some dialog with other attorneys of the parties and they expressed various concerns about the matter. Counsel Fife stated Judge Wade does want to hold the fourth hearing. That hearing will be regarding Program Elements 7, 8, and 9. Program Elements 8 and 9 are the storage elements of the OBMP and coincidentally Watermaster needs to be submitting the Template Storage Agreement to court for approval meaning the last hearing can be used to submit items for more than just the Program Elements. The next hearing will be on August 11, 2009 in San Bernardino at 9:30 a.m. and that notice has been sent out. Counsel Fife stated a pleading regarding the motion for approval for the Template Storage Agreement needs to be filed with the court by July 20, 2009 and a draft of that pleading should be sent out shortly for comment. This draft pleading can be discussed at the upcoming Watermaster Workshop on July 16, 2009. A discussion regarding the next judges' term ensued. Mr. Manning commented on Jude Wade's comments made at the last hearing regarding the hearings and his desire, to have a clear record that the new judge could draw from that was relevant and recent. A brief discussion regarding this matter ensued.

B. ENGINEERING REPORT

1. Recharge Master Plan Update

Mr. Wildermuth stated he has two items to report on this morning; 1) Recharge Master Plan Update, and 2) CEQA Hydrology and Modeling work that is being done for Peace II. Mr. Wildermuth sated the Recharge Master Plan is moving along on the supplemental water side of it very well. More details on this item will be discussed at the Workshop scheduled for July 23, 2009. Mr. Wildermuth stated the upcoming workshop will be information intensive and it is an important workshop for the parties to attend. Mr. Wildermuth reviewed several items that are currently being worked on for the storm water work and with regard to the Peace II work. A discussion regarding Mr. Wildermuth's report on the Recharge Master Plan and the modeling work ensued.

2. CEQA Modeling Assessment of Peace II

This item was presented during the Recharge Master Plan Update.

C. FINANCIAL REPORT

Year End Reporting

Ms. Rojo stated the Land Use Conversions are done and there are some reversions Land use Revision in progress. Production reports have been sent out and they are due to be received at Watermaster by July 15, 2009. Ms. Rojo noted Voluntary Agreements is something staff is still working on to tie up the year end, as well as obtaining all the water transaction information for the past fiscal year. Ms. Rojo stated as soon as those items are handled, staff will be sending out the Water Activity Reports.

D. CEO/STAFF REPORT

1. Legislative Update

Mr. Manning stated Sacramento is embroiled in discussions regarding the budget. Mr. Manning stated there was a workshop/meeting scheduled between the Senate Natural Resources Committee combined with the Water Parks & Wildlife Committees to discuss Delta programs, water issues, and the potential of a bond measure or a construction of a proposed program that would incorporate all of the water issues dealing with the Delta. That workshop/combined meeting was cancelled indefinitely due to the budget issue and several other legislative happenings are taking place. Mr. Manning commented on AB1366, the Water Softener bill which will hit the senate floor in August. Mr. Manning commented on IEUA's award notification of grant funds which were distributed locally.

Recharge Update

Mr. Manning stated there is not a current recharge water update for distribution; however, a detailed report will be given at the Advisory Committee meeting.

3. Watermaster Policies

Mr. Manning stated this is an information only item and this item will be seen more in the upcoming months. Mr. Manning stated Watermaster operates by using a variety of different documents regarding procedures and operations; staff is attempting to consolidate those in an actual Policy Manual. This manual will come to you in two segments. First there will be those that are easily identifiable and non-controversial; after that, a series of additional policies that will have greater implications and will need discussions and/or input will be brought forward. This will then become a regular part of the agenda as this manual is refined. A discussion regarding the new Policy Manual process ensued.

IV. INFORMATION

Newspaper Articles

No comment was made regarding this item.

V. POOL MEMBER COMMENTS

Ms. Rose inquired if there is an agenda for the upcoming workshop on July 16, 2009. Mr. Manning stated there will be agenda issued prior to the workshop and offered comment on how the two scheduled workshops regarding the auction will be handled.

VI. OTHER BUSINESS

No comment was made regarding this item.

VIII. FUTURE MEETINGS

July 9, 2009	10:00 a.m.	Appropriative & Non-Agricultural Pool Meeting @ CBWM
July 16, 2009	10:00 a.m.	Stored Water Auction Workshop @ CBWM
July 21, 2009	9:00 a.m.	Agricultural Pool Meeting @ IEUA
July 23, 2009	8:00 a.m.	IEUA Dry Year Yield Meeting @ CBWM
July 23, 2009	9:00 a.m.	Advisory Committee Meeting @ CBWM
July 23, 2009	11:00 a.m.	Watermaster Board Meeting @ CBWM
July 23, 2009	1:00 p.m.	Recharge Master Plan Workshop #3 @ CBWM
July 28, 2009	9:00 a.m.	GRCC Meeting @ CBWM
August 13, 2009	8:00 a.m.	MZ1 Technical Committee Meeting @ CBWM
August 13, 2009	10:00 a.m.	Appropriative & Non-Agricultural Pool Meeting @ CBWM
August 18, 2009	9:00 a.m.	Agricultural Pool Meeting @ IEUA

The Appropriative Pool meeting was dismissed by Chair Jeske at 10:55 a.m.

	Secretary:	
Minutes Approved:		



I. <u>CONSENT CALENDAR</u>

B. FINANCIAL REPORTS

- 1. Cash Disbursements for the month of July 2009
- 2. Watermaster Visa Check Detail for the month of June 2009
- 3. Combining Schedule of Revenue, Expenses and Changes in Working Capital for the Period July 1, 2008 through June 30, 2009
- 4. Treasurer's Report of Financial Affairs for the Period June 1, 2009 through June 30, 2009
- 5. Profit & Loss Budget vs. Actual July 2008 through June 2009





9641 San Bernardino Road, Rancho Cucamonga, Ca 91730 Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING Chief Executive Officer

STAFF REPORT

DATE:

August 13, 2009

TO:

Committee Members

SUBJECT:

Cash Disbursement Report

SUMMARY

Issue - Record of cash disbursements for the month of July 2009.

Recommendation – Staff recommends the Cash Disbursements for July 2009 be received and filed as presented.

Fiscal Impact – Funds disbursed were included in the FY 2009-2010 Watermaster Budget.

BACKGROUND

A monthly cash disbursement report is provided to keep all members apprised of Watermaster expenditures.

DISCUSSION

Total cash disbursements during the month of July 2009 were \$280,409.30. The most significant expenditures during the month were Brownstein Hyatt Farber Schreck in the amount of \$72,557.52, Philadelphia Insurance Company in the amount of 15,703.00, and Santa Ana Watershed Project Authority in the amount of \$10,339.00.

CHINO BASIN WATERMASTER Cash Disbursement Detail Report July 2009

	Type	Date	Num	Name	Amount
Jul (ng				
Jui	Bill Pmt -Check	7/1/2009	13390	ARROWHEAD MOUNTAIN SPRING WATER	-47.42
	Bill Pmt -Check	7/1/2009	13391	BOWCOCK, ROBERT	-125.00
	Bill Pmt -Check	7/1/2009	13392	CALPERS	-4,013.41
	Bill Pmt -Check	7/1/2009	13393	CAMACHO, MICHAEL	-250.00
	Bill Pmt -Check	7/1/2009	13394	DE BOOM, NATHAN	-125.00
	Bill Pmt -Check	7/1/2009	13395 13396	DIRECTV DURRINGTON, GLEN	-79.99 -375.00
	Bill Pmt -Check Bill Pmt -Check	7/1/2009 7/1/2009	13390	FEENSTRA, BOB	-875.00
	Bill Pmt -Check	7/1/2009	13398	HETTINGA, PETER	-125.00
	Bill Pmt -Check	7/1/2009	13399	HUITSING, JOHN	-375.00
	Bill Pmt -Check	7/1/2009	13400	INLAND EMPIRE UTILITIES AGENCY	-250.50
	Bill Pmt -Check	7/1/2009	13401	JAMES JOHNSTON	-795.00
	Bill Pmt -Check	7/1/2009	13402	KOOPMAN, GENE	-875.00
	Bill Pmt -Check	7/1/2009	13403	KUHN, BOB	-125.00
	Bill Pmt -Check Bill Pmt -Check	7/1/2009 7/1/2009	13405 13406	MWH LABORATORIES PAYCHEX	-897.00 - 217.02
	Bill Pmt -Check	7/1/2009	13407	PIERSON, JEFFREY	-1,125.00
	Bill Pmt -Check	7/1/2009	13408	PRE-PAID LEGAL SERVICES, INC.	-103.60
	Bill Pmt -Check	7/1/2009	13409	PURCHASE POWER	-2,518.99
	Bill Pmt -Check	7/1/2009	13410	STANDARD INSURANCE CO.	-596.82
	Bill Pmt -Check	7/1/2009	13411	STATE COMPENSATION INSURANCE FU	-874.56
	Bill Pmt -Check	7/1/2009	13412	VANDEN HEUVEL, ROB	-125.00
	Bill Pmt -Check	7/1/2009	13413	VERIZON VISION SERVICE PLAN	-76.31
	Bill Pmt -Check Bill Pmt -Check	7/1/2009 7/1/2009	13414 13415	W.C. DISCOUNT MOBILE AUTO DETAILI	-62.19 -100.00
	Bill Pmt -Check	7/1/2009	13416	WHITEHEAD, MICHAEL	-125.00
	Bill Pmt -Check	7/1/2009	13417	WILLIS, KENNETH	-125.00
	Bill Pmt -Check	7/1/2009	13418	PHILADELPHIA INSURANCE COMPANY	-15,703.00
	General Journal	7/2/2009	09/07/03	PAYROLL	-7,881.89
	General Journal	7/2/2009	09/07/03	PAYROLL	-28,133.81
	Bill Pmt -Check	7/8/2009	13419	APPLIED COMPUTER TECHNOLOGIES	-1,825.25
	Bill Pmt -Check Bill Pmt -Check	7/8/2009 7/8/2009	13420 13421	CITISTREET COMPUTER NETWORK	-2,621.85 -163.13
	Bill Pmt -Check	7/8/2009	13421	HSBC BUSINESS SOLUTIONS	-353.62
	Bill Pmt -Check	7/8/2009	13423	OFFICE DEPOT	-515.39
	Bill Pmt -Check	7/8/2009	13424	PARK PLACE COMPUTER SOLUTIONS, I	-3,375.00
	Bill Pmt -Check	7/8/2009	13425	SPAM SOAP, INC	-201.60
	Bill Pmt -Check	7/8/2009	13426	THE STANDARD INSURANCE COMPANY	-156.56
	Bill Pmt -Check	7/8/2009	13427	UNION 76	-73.14
	Bill Pmt -Check Bill Pmt -Check	7/8/2009	13428	VERIZON YUKON DISPOSAL SERVICE	-367.68 -142.88
	Bill Pmt -Check	7/8/2009 7/8/2009	13429 13430	CITISTREET	-2,621.85
	Bill Pmt -Check	7/8/2009	13431	W.C. DISCOUNT MOBILE AUTO DETAILI	-25.00
	Bill Pmt -Check	7/9/2009	13432	BETTY J. KELLEY, C.S.R.	-730.00
	General Journal	7/11/2009	09/07/05	PAYROLL	-7,637.35
	General Journal	7/11/2009	09/07/05	PAYROLL	-28,574.47
	Bill Pmt -Check	7/21/2009	13433	ACWA SERVICES CORPORATION	-209.95
	Bill Pmt -Check	7/21/2009	13434	AUTOMOBILE CLUB OF SOUTHERN CAL BANC OF AMERICA LEASING	-47.00 -3,215.74
	Bill Pmt -Check Bill Pmt -Check	7/21/2009 7/21/2009	13435 13436	BANK OF AMERICA	-1,196.59
	Bill Pmt -Check	7/21/2009	13437	BLACK & VEATCH CORPORATION	-8,626.25
	Bill Pmt -Check	7/21/2009	13438	BROWNSTEIN HYATT FARBER SCHRECK	-72,577.52
	Bill Pmt -Check	7/21/2009	13439	CASA VERDE LANDSCAPE	-210.00
	Bill Pmt -Check	7/21/2009	13440	CUCAMONGA VALLEY WATER DISTRICT	-5,495.00
	Bill Pmt -Check	7/21/2009	13441	CUCAMONGA VALLEY IAAP	-50.00
	Bill Pmt -Check	7/21/2009	13442	GUARANTEED JANITORIAL SERVICE, INC.	-1,923.00
	Bill Pmt -Check Bill Pmt -Check	7/21/2009 7/21/2009	13443 13444	IDEAL GRAPHICS MCI	-30.45 -1,232.93
	Bill Pmt -Check	7/21/2009	13445	MIJAC ALARM	-141.00
	Bill Pmt -Check	7/21/2009	13446	PITNEY BOWES CREDIT CORPORATION	-473.07
	Bill Pmt -Check	7/21/2009	13447	PREMIERE GLOBAL SERVICES	-560.69
	Bill Pmt -Check	7/21/2009	13448	REID & HELLYER	-8,572.15
	Bill Pmt -Check	7/21/2009	13449	SAFEGUARD DENTAL & VISION	-57.68
	Bill Pmt -Check	7/21/2009	13450	SANTA ANA WATERSHED PROJECT AU	-10,339.00
	Bill Pmt -Check	7/21/2009	13451	STAPLES BUSINESS ADVANTAGE	-96.50 -82.00
	Bill Pmt -Check Bill Pmt -Check	7/21/2009 7/21/2009	13452 13453	UNITED PARCEL SERVICE VERIZON WIRELESS	-62.00 -164.15
	Bill Pmt -Check	7/21/2009	13454	WAGE WORKS	-1,843.20
					10-6-0-10-10-0-0-0-0-0-0-0-0-0-0-0-0-0-0

CHINO BASIN WATERMASTER Cash Disbursement Detail Report July 2009

Type	Date	Num	Name	Amount
Bill Pmt -Check	7/21/2009	13455	FIRST AMERICAN REAL ESTATE SOLUTI	-125.00
Bill Pmt -Check	7/21/2009	13456	KONICA MINOLTA BUSINESS SOLUTIONS	-364.09
Bill Pmt -Check	7/21/2009	13457	LOS ANGELES TIMES	-46.40
Bill Pmt -Check	7/21/2009	13458	RICOH BUSINESS SYSTEMS-Lease	-897.19
Bill Pmt -Check	7/21/2009	13459	STANDARD INSURANCE CO.	-596.82
Bill Pmt -Check	7/21/2009	13460	W.C. DISCOUNT MOBILE AUTO DETAILI	-75.00
Bill Pmt -Check	7/21/2009	13461	COMPUTER NETWORK	-4,252.13
Bill Pmt -Check	7/23/2009	13462	CALPERS	-4,006.42
Bill Pmt -Check	7/23/2009	13463	IDEAL GRAPHICS	-239.25
Bill Pmt -Check	7/23/2009	13464	PRE-PAID LEGAL SERVICES, INC.	-103.60
Bill Pmt -Check	7/23/2009	13465	WESTERN DENTAL SERVICES, INC.	-28.06
Bill Pmt -Check	7/24/2009	13466	ARROWHEAD MOUNTAIN SPRING WATER	-11.95
Bill Pmt -Check	7/24/2009	13467	INLAND EMPIRE UTILITIES AGENCY	-250.50
Bill Pmt -Check	7/24/2009	13468	PETTY CASH	-417.96
Bill Pmt -Check	7/24/2009	13469	PUMP CHECK	-2,242.50
General Journal	7/25/2009	09/07/07	PAYROLL	-6,165.98
General Journal	7/25/2009	09/07/07	PAYROLL	-26,956.30
Jul 09			·	-280,409.30

CHINO BASIN WATERMASTER Check Detail July 2009

Туре	Num	Date	Name	Account	Paid Amount
Bill Pmt -Ch	13436	7/21/2009	BANK OF AMERICA	1012 · Bank of America Gen'l Ckg	
Bill	4024	6/30/2009		6909.1 OBMP Meetings 6175 Vehicle Fuel 6312 Meeting Expenses	-1,112.55 -37.57 -46.47
TOTAL					-1,196.59

CHINO BASIN WATERMASTER COMBINING SCHEDULE OF REVENUE, EXPENSES AND CHANGES IN WORKING CAPITAL FOR THE PERIOD JULY 1, 2008 THROUGH JUNE 30, 2009

	WATERMASTER ADMINISTRATION M	OPTIMUM PC BASIN AF MANAGEMENT	POOL ADMINISTRATION AND SPECIAL PROJECTS APPROPRIATIVE AGRICULTURAL NON-AGRIC. POOL POOL	ION AND SPECIA BRICULTURAL POOL		GROUNDWATER OPERATIONS GROUNDWATER SB222 REPLENISHMENT FUNDS	PERATIONS SB222 FUNDS	EDUCATION FUNDS	GRAND TOTALS	BUDGET 2008-2009
Administrative Revenues Administrative Assessments Interest Revenue			7,993,307 111,927	10,198	172,817 2,825 1,982			27	8,166,124 124,977 51,217	\$7,992,648 174,368 148,410
Mindal Agency Project Neveride Grant Income Miscellangous Income					1					00
miscenaricus income Total Revenues			8,155,169	10,198	176,924	1		27	8,342,318	8,315,426
Administrative & Project Expenditures Watermaster Administration Watermaster Board-Advisory Committee Pool Administration	530,143 58,265		20.294	167.194	5,117				530,143 58,265 192,605	619,960 61,201 196,523
Optimum Basin Might Administration OBMP Project Costs Debt Service		1,930,126 3,721,316 1,261,894						i	1,930,126 3,721,316 1,261,894	2,023,380 4,142,393 1,261,594
Education Funds Use Mutual Agency Project Costs		10,000						3/3	10,000	10,000
Total Administrative/OBMP Expenses	588,408	6,923,336	20,294	167,194	5,117			375	7,704,724	8,315,426
Net Administrative/OBMP Expenses Allocate Net Admin Expenses To Pools	(588,408) 588,408	(6,923,336)	441,337	132,343	14,728				5	
Allocate Net OBMP Expenses To Pools		5,661,442	4,344,583	1,273,351	43,507					
Agricultural Expense Transfer			1,551,414	(1,551,414)	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				- Committee of the Comm	
Total Expenses		6	7,619,523	21,474	63,352	•	1	375	7,704,724	8,315,426
Net Administrative Income		ļ	535,646	(11,276)	113,572		L.	(348)	637,594	
Other Income/(Expense) Replenishment Water Assessments						6,437,643			6,437,643	0
Interest Revenue						54,889			54,889	0 0
Water Purchases Balance Adjustment						(2,326,075)			(c'aze'n)	900
Groundwater Keplenishment Net Other Income		11	r	ı	•	4,166,457	1		4,166,457	
Net Transfers To/(From) Reserves		4,804,051	535,646	(11,276)	113,572	4,166,457	-	(348)	4,804,051	ı
Working Capital, July 1, 2008 Working Capital, End Of Period		1	5,413,216 5,948,862	481,995 470,719	143,157 256,729	4,166,457	158,251 158,251	1,343	6,197,962	11,002,013
07/08 Assessable Production 07/08 Production Percentages			103,077,958 75.005%	30,909.693 22.492%	3,439.822 2.503%				137,427.473 100.000%	

Prepared by Sheri Rojo, Chief Financial Officer /Assistant General Manager

1 Q:\Financial Statements\09-09\09-06\(Combining June.xts\)Sheet1

CHINO BASIN WATERMASTER TREASURER'S REPORT OF FINANCIAL AFFAIRS FOR THE PERIOD JUNE 1 THROUGH JUNE 30, 2009

\$ 500 470,843 10,894,199	\$ 11,365,542 11,708,682	\$ (343,140)	\$ 65,331 - 441,620 48,572 122,104 (1,020,767)	\$ (343,140)				
\$ 470,843					Totals	\$ 11,708,682 128,842) (471,982)	\$ 11,365,542) \$ (343,140)
	6/30/2009 5/31/2009				Local Agency Investment Funds	\$ 11,840,455 128,744 (1,075,000)	\$ 10,894,199	\$ (946,256)
osits ento	9.0		rent Assets turrent Liabilities		Zero Balance Account Payroll	\$ - 36,016 (36,016)	· ↔	· · · · · · · · · · · · · · · · · · ·
Sash king-Demand Dep nt - Payroll ent Fund - Sacram	CASH IN BANKS AND ON HAND CASH IN BANKS AND ON HAND	DECREASE)	ts Receivable ments Receivable Expenses, Deposits & Other Current Assets ts Payable I Payroll, Payroll Taxes & Other Current Liabi	DECREASE)	Govt'l Checking Demand	(132,273) 98 1,038,984 (435,966)	470,843	603,116
DEPOSITORIES: Cash on Hand - Petty Cash Bank of America Governmental Checking-Demand Deposits Zero Balance Account - Payroll Local Agency Investment Fund - Sacramento	TOTAL CASH IN BANKS AND ON HAND TOTAL CASH IN BANKS AND ON HAND	PERIOD INCREASE (DECREASE)	Accounts Receivable Assessments Receivable Prepaid Expenses, Deposits & Other Current Assets Accounts Payable Accrued Payroll, Payroll Taxes & Other Current Liabilities Transfer to/(from) Reserves	PERIOD INCREASE (DECREASE)	Petty G	\$ 200	\$ 000	<i>υ</i>
DEPOSI Cash on Bank of Gove Zero Local Ag	TOTAL TOTAL	PER	Assets:	PER		s s	€9	E)
			CHANGE IN CASH POSITION DUE TO: Decrease/(Increase) in Assets: Accounts Receivable Assessments Receiva Prepaid Expenses, Di (Decrease)/Increase in Liabilities Accounts Payable Accrued Payroll, Payr			SUMMARY OF FINANCIAL TRANSACTIONS: Balances as of 5/31/2009. Deposits Transfers Withdrawals/Checks	Balances as of 6/30/2009	PERIOD INCREASE OR (DECREASE)

CHINO BASIN WATERMASTER TREASURER'S REPORT OF FINANCIAL AFFAIRS FOR THE PERIOD JUNE 1 THROUGH JUNE 30, 2009

INVESTMENT TRANSACTIONS

Effective						Days to	Interest	Maturity	
	Transaction	Depository		Activity	Redeemed	Maturity	Rate(*)	Yield	
6/16/2009 Withdrawal	awal	L.A.I.F.	69	(675,000)					
6/29/2009 Withdrawal	awal	L.A.I.F.	69	(400,000)					
6/30/2009 Deposit	##	L.A.I.F.	↔	128,745					
TOTAL INVESTMENT TRANSACTIONS	TRANSA	CTIONS	€9÷	(946,255)		٠			

^{*} The earnings rate for L.A.I.F. is a daily variable rate; 1.51% was the effective yield rate at the Quarter ended June 30, 2009.

INVESTMENT STATUS June 30, 2009

est Maturity e Date		
interest Rate		
Number of Days		
Principal Amount	\$ 10,894,199	\$ 10,894,199
Financial Institution	Local Agency Investment Fund	TOTAL INVESTMENTS

Funds on hand are sufficient to meet all foreseen and planned Administrative and project expenditures during the next six months.

All investment transactions have been executed in accordance with the criteria stated in Chino Basin Watermaster's Investment Policy.

Respectfully submitted,

Sheri M. Rojo, CPA

Chief Financial Officer & Assistant General Manager Chino Basin Watermaster

Q:\Financial Statements\08-09\09 05\Treasurers Report May.xls]Sheet1

	Jul '08 - Jun 09	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense	Stemorita na		25 Company of the Com	
Income				
4010 · Local Agency Subsidies	51,217	148,410	-97,193	34.51%
4110 · Admin Asmnts-Approp Pool	7,993,307	7,860,411	132,896	101.69%
4120 · Admin Asmnts-Non-Agri Pool	172,817	132,237	40,580	130.69%
4700 · Non Operating Revenues	124,977	174,368	-49,391	71.67%
Total Income	8,342,318	8,315,426	26,892	100.32%
Gross Profit	8,342,318	8,315,426	26,892	100.32%
Expense				
6010 ⋅ Salary Costs	493,409	484,302	9,107	101.88%
6020 · Office Building Expense	94,093	102,000	-7,907	92.25%
6030 · Office Supplies & Equip.	41,037	46,500	-5,463	88.25%
6040 · Postage & Printing Costs	70,332	87,380	-17,048	80.49%
6050 · Information Services	142,730	144,000	-1,270	99.12%
6060 · Contract Services	69,660	98,000	-28,340	71.08%
6080 · Insurance	15,713	17,730	-2,017	88.63%
6110 · Dues and Subscriptions	10,053	16,750	-6,697	60.02%
6140 · WM Admin Expenses	3,786	4,000	-214	94.66%
6150 · Field Supplies	1,091	2,500	-1,409	43.65%
6170 · Travel & Transportation	36,287	39,200	-2,913	92.57%
6190 · Conferences & Seminars	24,132	26,500	-2,368	91.07%
6200 · Advisory Comm - WM Board	17,032	19,181	-2,149	88.8%
6300 · Watermaster Board Expenses	41,232	42,020	-788	98.13%
8300 · Appr PI-WM & Pool Admin	20,294	24,008	-3,714	84.53%
8400 · Agri Pool-WM & Pool Admin	24,657	24,820	-163	99.34%
8467 · Ag Legal & Technical Services	131,262	128,000	3,262	102.55%
8470 · Ag Meeting Attend -Special	11,275	12,000	-725	93.96%
8500 · Non-Ag Pl-WM & Pool Admin	5,117	7,695	-2,578	66.5%
6500 · Education Funds Use Expens	375	375	0	100.0%
9500 · Allocated G&A Expenditures	-472,182	-448,902	-23,280	105.19%
Subtotal Administrative Expenditures	781,389	878,059	-96,670	88.99%
6900 ⋅ Optimum Basin Mgmt Plan	1,765,585	1,885,421	-119,836	93.64%
6950 · Mutual Agency Projects	10,000	10,000	0	100.0%
9501 · G&A Expenses Allocated-OBMP	164,541	137,959	26,582	119.27%
Subtotal OBMP Expenditures	1,940,126	2,033,380	-93,254	95.41%
7101 · Production Monitoring	108,441	107,515	926	100.86%
7102 · In-line Meter Installation	55,732	87,931	-32,199	63.38%
7103 · Grdwtr Quality Monitoring	183,368	225,458	-42,090	81.33%
7104 · Gdwtr Level Monitoring	378,889	372,538	6,351	101.71%
7105 · Sur Wtr Qual Monitoring	4,812	46,717	-41,905	10.3%

CHINO BASIN WATERMASTER Profit & Loss Budget vs. Actual July 2008 through June 2009

	Harrison Co.			
	Jul '08 - Jun 09	Budget	\$ Over Budget	% of Budget
7107 · Ground Level Monitoring	396,028	651,468	-255,440	60.79%
7108 · Hydraulic Control Monitoring	600,571	523,949	76,622	114.62%
7200 · PE2- Comp Recharge Pgm	1,263,711	1,375,266	-111,555	91.89%
7300 · PE3&5-Water Supply/Desalte	80,713	78,477	2,236	102.85%
7400 · PE4- Mgmt Plan	241,018	272,515	-31,497	88.44%
7500 · PE6&7-CoopEfforts/SaltMgmt	70,454	71,411	-957	98.66%
7600 · PE8&9-StorageMgmt/Conj Use	28,359	11,909	16,450	238.13%
7690 · Recharge Improvement Debt Pymt	1,261,894	1,261,594	300	100.02%
7700 · Inactive Well Protection Prgm	0	6,296	-6,296	0.0%
9502 · G&A Expenses Allocated-Projects	309,220	310,943	-1,723	99.45%
Subtotal Special Project Expenditures	4,983,210	5,403,987	-420,777	92.21%
Total Expense	7,704,724	8,315,426	-610,702	92.66%
Net Ordinary Income	637,595		637,595	100.0%
Other Income/Expense				
Other Income				
4225 · Interest Income	54,889			
4210 · Approp Pool-Replenishment	6,427,596			
4220 · Non-Ag Pool-Replenishment	10,047			
Total Other Income	6,492,532			
Other Expense				
5010 - Groundwater Replenishment	2,326,075			
9999 · To/(From) Reserves	4,804,052			
Total Other Expense	7,130,127			
Net Other Income	-637,595			
Net Income				



II. BUSINESS ITEM

A. NOTICE OF INTENT TO PURCHASE













9641 San Bernardino Road, Rancho Cucamonga, Ca 91730 Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING Chief Executive Officer

STAFF REPORT

DATE:

August 13, 2009

TO:

Pool Members

SUBJECT:

Notice of Intent to Purchase

Background

Section C of the *Purchase and Sale Agreement for the Purchase of Water by Watermaster from Overlying (Non-Agricultural) Pool* (Attachment "G" to Watermaster Resolution 07-05) says:

"C. Notice. Within twenty-four months of the final Court approval of this Agreement ("Effective Date"), and only with the prior approval of the Appropriative Pool, Watermaster will provide written **Notice of Intent to Purchase** the Non-Agricultural (Overlying) Pool water pursuant to Section 5.3(a) of the Peace Agreement, which therein identifies whether such payment will be in connection with Desalter Replenishment or a Storage and Recovery Program."

Final Court approval of the Agreement ("Effective Date") was obtained through the December 21, 2007 Order approving the Peace II Measures.

Explanation of Notice

Watermaster staff has prepared a form of the Notice to satisfy the requirements of section C.

Section D of the Purchase and Sale Agreement requires that the payment schedule to the Non-Agricultural Pool will commence thirty days after the Notice of Intent to Purchase ("Payment Date"). Staff has proposed that the date of the Notice be December 18, 2009 as that is the last business day before the deadline for the Notice. Given that the current date of the auction is unknown, this date will provide maximum opportunity for the Pool to have received the proceeds of the auction prior to the required Payment Date and will provide maximum flexibility in the event that the auction is not completed as anticipated.

At the July 30, 2009 Appropriative Pool meeting, staff provided an accounting of the amount of water available for purchase under the Purchase and Sale Agreement. This amount is 38,600 acre-feet. Planning for the auction to date has presumed a purchase amount of 36,000 acre-feet. Staff requires a recommendation from the Pool as to whether the full amount (38,600) should be purchased for the purpose of the auction, or whether the Pool would prefer to utilize a portion of the water for some other purpose such as desalter replenishment or a separate storage and recovery program.

Recommendation

Staff Recommendation: (1) consider and approve form of Notice of Intent to Purchase; (2) consider and recommend to staff intended purpose of full amount purchased from Non-Agricultural Pool.



9641 San Bernardino Road, Rancho Cucamonga, Ca 91730 Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING Chief Executive Officer

NOTICE OF INTENT TO PURCHASE

Pursuant to Section C of the *Purchase and Sale Agreement for the Purchase of Water by Watermaster from Overlying (Non-Agricultural) Pool*, Watermaster hereby provides notice to the Overlying (Non-Agricultural) Pool that Watermaster intends to tender purchase of the Storage Transfer Quantity pursuant to the terms of the Purchase and Sale Agreement for use in a Storage and Recovery Agreement.

On _____ the Appropriative Pool provided approval for the issuance of this notice. The date of issuance of this notice is December 18, 2009.



II. <u>BUSINESS ITEM</u>

C. MEETING SCHEDULES





9641 San Bernardino Road, Rancho Cucamonga, Ca 91730 Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING Chief Executive Officer

STAFF REPORT

DATE:

August 13, 2009

TO:

Appropriative Pool Members

SUBJECT:

Review of meeting schedules

Summary

At the request of the chairman of the Appropriative Pool this item is being added to the August agenda for discussion and possible recommendation.

The Appropriative Pool chair would like to discuss the reordering of meetings within Watermaster to allow for a more efficient and effective process.



II. BUSINESS ITEM

D. OPEN MEETING RULES





9641 San Bernardino Road, Rancho Cucamonga, Ca 91730 Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING Chief Executive Officer

STAFF REPORT

DATE:

August 13, 2009

TO:

Appropriative Pool Members

SUBJECT:

Discussion on the Development of Open Meeting Rules for Watermaster

SUMMARY:

At the request of the Appropriative Pool Chairman this item is being added to the agenda for discussion and possible recommendation.

The Appropriative Pool chairman would like to have a discussion on the merits of developing "Open Meeting Rules" for Watermaster that more clearly define the differences between an "interest based" agency and those covered by the Brown Act.



II. <u>BUSINESS ITEM</u>

E. EXTENSION OF DYY EXPANSION













CHINO BASIN WATERMASTER

9641 San Bernardino Road, Rancho Cucamonga, Ca 91730 Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING Chief Executive Officer

STAFF REPORT

DATE:

August 13, 2009

TO:

Appropriative Pool Members

SUBJECT:

Consider Approval of Application for a Storage Account by IEUA, TVMWD, and WMWD on behalf of Metropolitan Water District of Southern California for an additional 74,000.00 AF in

addition to the 100,000 AF existing Storage Account.

Summary

In May staff placed this item on the agenda for consideration and possible action. At that meeting the Appropriative Pool took action to defer the consideration of the item to a later date pending staff's discussion with MWD about a potential extension to the agreement. That discussion with MWD has stalled and in order to allow for no interruption to the Desalter LRP subsidy Watermaster is asking for reconsideration of the agreement. The deadline for implementation of Watermaster approval for the DYY expansion is the end of September.

Action taken in May:

Motion by Kinsey, second by Bosler, and by unanimous vote - Non-Ag concurred

Moved to defer item until June and request staff to work with Metropolitan Water District and the MWD agencies in our area on a six month extension, as presented

The attached May staff report outlines the issues related to the agreement.

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CHINO BASIN WATERMASTER

9641 San Bernardino Road, Rancho Cucamonga, Ca 91730 Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING Chief Executive Officer

STAFF REPORT

DATE:

May 14, 2009

May 19, 2009

TO:

Committee Members

SUBJECT:

Consider Approval Application for a Storage Account by IEUA, TVMWD, and WMWD on behalf of Metropolitan Water District of Southern California for an additional 74,000.000 acre-feet in addition to the 100,000.000 acre-feet existing

Storage Account

SUMMARY

Recommendation - Staff recommends that any approval of the Application be conditioned upon compliance with the WEI Material Physical Injury Report discussed in the staff report. However, concerns exist about compliance of the Application with the Peace Agreement. Staff requests a recommendation from the Appropriative Pool as to how the Pool believes the Application should proceed through the Watermaster process.

I. INTRODUCTION

The Inland Empire Utilities Agency (IEUA), Three Valleys Municipal Water District (TVMWD), and Western Municipal Water District (WMWD), on behalf of the Metropolitan Water District of Southern California (Metropolitan), have submitted an Application under Article X of the Watermaster Rules and Regulations for a storage account in the amount of an additional 74,000.000 acre-feet in addition to the 100,000.000 acre-feet existing Storage Account.

This Application has been submitted in order to implement future amendments to the terms of the existing Groundwater Storage Program Funding Agreement by and among Metropolitan, IEUA, TVMWD, WMWD, and the Chino Basin Watermaster (Agreement No. 49960) that was approved by the Watermaster Board on October 23, 2003. These amendments are described in "Joint Participation Agreement No. 93343" between the Chino Desalter Authority ("CDA"), IEUA, WMWD and Metropolitan. This agreement was included in the submittal of the Application and provides for subsidies for the Chino II Desalter, Section

7.4 of Agreement No. 93343 specifies that if the expansion of the Dry Year Yield account is not approved by September 1, 2009, then the agreement to provide the subsidy for the Chino II Desalter will terminate.

II. ARTICLE X APPLICATION RULES AND PROCEDURES

Under Watermaster's Rules and Regulations § 10.7, any person may request Watermaster's approval of an Agreement to participate in a Storage and Recovery Program by submitting an Application to Watermaster that, at a minimum, includes the following information:

- (a) The identity of the person(s) that will Recharge, Store and Recover the water as well as its ultimate place of use;
- (b) The quantity of water to be Stored and Recovered;
- (c) The proposed schedule for the Recharge of water for storage, if any;
- (d) The proposed schedule and method for Recovery;
- (e) The location of the Recharge facilities through which the Stored Water will be recharged;
- (f) The location of the Production facilities through which the Stored Water will be recovered;
- (g) The water levels and water quality of the Groundwater in the areas likely to be affected by the Storage and Recovery, if known; and
- (h) Any other information that Watermaster requires to be included.

Watermaster shall have no obligation to process incomplete Applications. (Rules § 10.3(a).) Watermaster staff has reviewed the Application and the previously approved Funding Agreement and finds that the information required by the Rules and Regulations has been provided as reasonably required to allow Watermaster to analyze the Application for its potential to cause Material Physical Injury.

Under Rules and Regulations § 8.1(h), each Groundwater Storage Agreement shall include but not be limited to the following components [Judgment Exhibit "I" ¶ 3.]:

- (i) The quantities and the term of the storage right, which shall specifically exclude credit for any return flows;
- (ii) A statement of the priorities of the storage right as against overlying, Safe Yield uses, and other storage rights;
- (iii) The delivery rates, together with schedules and procedures for spreading, injection or in-lieu deliveries of Supplemental Water for direct use;
- (iv) The calculation of storage water losses and annual accounting for water in storage; and
- The establishment and administration of withdrawal schedules, locations and methods.

Under the Rules and Regulations § 8.1(f)(ii), Watermaster may not approve an Application to store and Recover water if it is inconsistent with the terms of the Peace Agreement or will cause any Material Physical Injury to any party to the Judgment or the Basin. Any potential or threatened Material Physical Injury to any party to the Judgment or the Basin caused by the storage and Recovery of water shall be reasonably and fully mitigated as a condition of approval. In the event the Material Physical Injury cannot be mitigated, the request for storage and Recovery must be denied. (Peace Agreement § 5.2 (a) (iii).) Applications for the storage of Supplemental Water shall be processed in accordance with the provisions of Article X.

Under the Rules and Regulations section 10.13, following consideration of an Application by each Pool Committee, a Contest to the Application may be filed by any party to the Judgment. Contests shall be submitted a minimum of fourteen (14) days prior to the date scheduled for Advisory Committee consideration and possible action. Under section 10.11, an Application shall not be considered by the Advisory Committee until at least twenty-one (21) days after the last of the three Pool Committee meetings to consider the matter. Under section 10.17(a), Watermaster shall not deny an uncontested Application until it has referred the matter to a hearing officer.

¹ Section 7.4 of Agreement No. 93343 also specifies that approval of an elimination of losses to the DYY account must be approved by September 1, 2009 in order to avoid termination of the subsidy. The issue of loss elimination does not appear to be addressed in the Application.

III. PEACE AGREEMENT

Peace Agreement section 5.2(c)(iv)(b) requires that Watermaster shall prioritize its efforts to regulate and condition the storage and recovery of water developed in a Storage and Recovery Program for the mutual benefit of the parties to the Judgment and give first priority to Storage and Recovery Programs that provide broad mutual benefits.

Peace Agreement section 7.4(b) describes the order of priority of various sources of funding to satisfy all unmet capital, operation and maintenance costs relative to the Chino II Desalter. The fourth source of funding is, "MWD subsidies or other funding without committing the storage space of the Chino Basin under any storage and recovery or conjunctive use agreement, such as that secured pursuant to Agreement Number 7658, between MWD, SAWPA, IEUA, WMWD and OCWD dated December 7, 1995, and entitled "Chino Basin Desalinization Program, Phase I, Joint Participation Agreement for Recovery and Utilization of Contaminated Groundwater."

IV. SUMMARY OF THE APPLICATION

The Application identifies the maximum quantity of the storage account to be an additional 74,000.000 acre-feet in addition to the 100,000.000 acre-feet existing storage account. This is within the targeted 500,000.000 acre-feet identified in the Peace Agreement as the Storage and Recovery Program.

The Application identifies the method of placement of water in storage as in-lieu delivery by Metropolitan and direct injection with aquifer storage and recovery wells. The specific amount of water to be delivered into storage will be determined according to availability by the Operating Committee under Agreement No. 49960 and future amendments to it. However, the maximum that can be placed into storage in any one year is 50,000.000 acre-feet (16,667.000 acre-feet in addition to the current 33,333.000 acre-feet).

Recapture from storage will be accomplished by pumping from wells. Likely, new wells will be constructed, as well as new treatment facilities for existing impaired wells. A list of new wells to be constructed under the Program will be included in future amendments to Agreement No. 49960. While these new facilities are constructed in order to provide the ability to recapture the water out of storage, it is recognized that the production of water out of the storage account will be determined by the Operating Committee by looking at the gross production from the participating entities and comparing this with past pumping. Under the Application, the maximum amount that can be recaptured from storage in any one year is 50,000.000 acre-feet (16,667.000 acre-feet addition to the current 33,333.000 acre-feet).

Specific commitments by the appropriators to take the in lieu deliveries of water and to shift to increased groundwater pumping to accomplish the recapture of water are detailed in the Local Agency Agreements which are being developed for approval by each of the local agencies.

In addition to Form 6, the Application also includes Form 2 (Recharge) and Form 4 (Recapture).

V. SUMMARY OF ANALYSIS OF POTENTIAL TO CAUSE MATERIAL PHYSICAL INJURY

In addition to providing a summary of the Application, Watermaster's notice of the Application is required to provide a reasonable preliminary analysis of the potential for the activities described in the Application to result in Material Physical Injury (Rules § 10.10)

In the latter half of 2008, an investigation was completed to evaluate the feasibility of the Expansion. This analysis was published as the *Chino Basin Dry-Year Yield Program Expansion Project Development Report* (Black & Veatch, 2008). Three expansion alternatives were developed and evaluated. Wildermuth Environmental Inc. (WEI), at the direction of the Watermaster, conducted a Material Physical Injury analysis on these expansion alternatives. The detailed Material Physical analysis is attached. The IEUA adopted a mitigated negative declaration for the Expansion in December 2008.

Based on WEI's analysis, Material Physical Injury—related to storage losses, groundwater level changes, and plume migration—will occur; however, this Material Physical Injury can be mitigated if the mitigation measures from the Mitigated Negative Declaration are substantially expanded and included in the DYY Program Expansion agreements.

VI. ANALYSIS AND STAFF RECOMMENDATION

At the April Pool meetings, Watermaster staff was made aware that one or more member of the Appropriative Pool may contest approval of the Application as a violation of the Peace Agreement section 7.4(b)(iv). Watermaster is not aware of any steps that have been taken by any of the Appropriative Pool members that are parties to Agreement No. 93343 or by any of the members of the Pool that may contest approval of the Application to find a resolution of the situation. Watermaster staff raised this issue as part of the March Pool agenda so that the relevant parties could confer about resolution.

It appears that the exchange described by the Joint Participation Agreement No. 93343 currently violates section 7.4(b)(iv) of the Peace Agreement. Given the current situation, staff would not likely be able to recommend approval of the Application to the Watermaster Board. Watermaster staff thus asks for a recommendation from the Appropriative Pool as to how it would like the Application to proceed through the Watermaster process.

In addition, Staff recommends that the Appropriative Pool recommend that if the Board ultimately approves the Application, that approval should be conditioned on implementation of WEI's recommendations regarding mitigation of potential Material Physical Injury.

CHINO BASIN WATERMASTER

NOTICE

OF

APPLICATION(S)

RECEIVED FOR

WATER TRANSACTION - STORAGE ACCOUNT

Date of Notice:

March 27, 2009

This notice is to advise interested persons that the attached application will come before the Watermaster Board on or after 90 days from the date of this notice.

NOTICE OF APPLICATION(S) RECEIVED

Date of Applications:

March 20, 2009

Date of this notice: March 26, 2009

Please take notice that the following Application has been received by Watermaster:

A. Notice of Application for a Storage Account by IEUA, TVMWD, and WMWD on behalf of Metropolitan Water District of Southern California for an additional 74,000.000 acre-feet in addition to the 100,000.000 acre-feet existing Storage Account

This Application will first be considered by each of the respective pool committees on the following dates:

Agricultural Pool:

May 19, 2009

Appropriative Pool:

May 14, 2009

Non-Agricultural Pool:

May 14, 2009

This Application will be scheduled for consideration by the Advisory Committee no earlier than ninety-days from the date of this notice and a minimum of twenty-one calendar days after the last pool committee reviews it.

After consideration by the Advisory Committee, the Application will be considered by the Board.

Unless the Application is amended, parties to the Judgment may file Contests to the Application with Watermaster within seven calendar days of when the last pool committee considers it. Any Contest must be in writing and state the basis of the Contest.

Watermaster address:

Chino Basin Watermaster 9641 San Bernardino Road

Rancho Cucamonga, CA 91730

Tel: (909) 484-3888

Fax: (909) 484-3890



CHINO BASIN WATERMASTER

9641 San Bemardino Road, Rancho Cucamonga, Ca 91730 Tel: 909.484.3888 Fax: 909.484.3890 www.cbwm.org

KENNETH R. MANNING Chief Executive Officer

DATE:

March 27, 2009

TO:

Active Parties of Chino Basin Watermaster

SUBJECT:

Summary and Analysis

Notice of Application for a Storage Account by IEUA, TVMWD, and WMWD on behalf of Metropolitan Water District of Southern California for an additional 74,000.000 acre-feet in addition to the 100,000.000 acre-feet existing Storage

Account

I. INTRODUCTION

The Inland Empire Utilities Agency (IEUA), Three Valleys Municipal Water District (TVMWD), and Western Municipal Water District (WMWD), on behalf of the Metropolitan Water District of Southern California (Metropolitan), have submitted an Application under Article X of the Watermaster Rules and Regulations for a storage account in the amount of an additional 74,000.000 acre-feet in addition to the 100,000.000 acre-feet existing Storage Account. This Application has been submitted in order to implement future amendments to the terms of the existing Groundwater Storage Program Funding Agreement by and among Metropolitan, IEUA, TVMWD, WMWD, and the Chino Basin Watermaster (Agreement No. 49960) that was approved by the Watermaster Board on October 23, 2003.

II. ARTICLE X APPLICATION RULES AND PROCEDURES

Under Watermaster's Rules and Regulations § 10.7, any person may request Watermaster's approval of an Agreement to participate in a Storage and Recovery Program by submitting an Application to Watermaster that, at a minimum, includes the following information:

- (a) The identity of the person(s) that will Recharge, Store and Recover the water as well as its ultimate place of use;
- (b) The quantity of water to be Stored and Recovered;
- (c) The proposed schedule for the Recharge of water for storage, if any;
- (d) The proposed schedule and method for Recovery;
- (e) The location of the Recharge facilities through which the Stored Water will be recharged:
- (f) The location of the Production facilities through which the Stored Water will be recovered;
- (g) The water levels and water quality of the Groundwater in the areas likely to be affected by the Storage and Recovery, if known; and
- (h) Any other information that Watermaster requires to be included.

Watermaster shall have no obligation to process incomplete Applications. (Rules § 10.3(a).) Watermaster staff has reviewed the Application and the previously approved Funding Agreement and finds that the information required by the Rules and Regulations has been provided as reasonably required to allow Watermaster to analyze the Application for its potential to cause Material Physical Injury.

Under Rules and Regulations § 8.1(h), each Groundwater Storage Agreement shall include but not be limited to the following components [Judgment Exhibit "I" ¶ 3.]:

- The quantities and the term of the storage right, which shall specifically exclude credit for any return flows;
- (ii) A statement of the priorities of the storage right as against overlying, Safe Yield uses, and other storage rights;
- (iii) The delivery rates, together with schedules and procedures for spreading, injection or in-lieu deliveries of Supplemental Water for direct use;
- (iv) The calculation of storage water losses and annual accounting for water in storage; and
- The establishment and administration of withdrawal schedules, locations and methods.

Under the Rules and Regulations § 8.1(f)(ii), Watermaster may not approve an Application to store and Recover water if it is inconsistent with the terms of the Peace Agreement or will cause any Material Physical Injury to any party to the Judgment or the Basin. Any potential or threatened Material Physical Injury to any party to the Judgment or the Basin caused by the storage and Recovery of water shall be reasonably and fully mitigated as a condition of approval. In the event the Material Physical Injury cannot be mitigated, the request for storage and Recovery must be denied. (Peace Agreement § 5.2 (a) (iii).) Applications for the storage of Supplemental Water shall be processed in accordance with the provisions of Article X.

III. SUMMARY OF THE APPLICATION

The Application identifies the maximum quantity of the storage account to be an additional 74,000.000 acre-feet in addition to the 100,000.000 acre-feet existing storage account. This is within the targeted 500,000.000 acre-feet identified in the Peace Agreement as the Storage and Recovery Program.

The Application identifies the method of placement of water in storage as in-lieu delivery by Metropolitan and direct injection with aquifer storage and recovery wells. The specific amount of water to be delivered into storage will be determined according to availability by the Operating Committee under Agreement No. 49960 and future amendments to it. However, the maximum that can be placed into storage in any one year is 50,000.000 acre-feet (16,667.000 acre-feet in addition to the current 33,333.000 acre-feet).

Recapture from storage will be accomplished by pumping from wells. Likely, new wells will be constructed, as well as new treatment facilities for existing impaired wells. A list of new wells to be constructed under the Program will be included in future amendments to Agreement No. 49960. While these new facilities are constructed in order to provide the ability to recapture the water out of storage, it is recognized that the production of water out of the storage account will be determined by the Operating Committee by looking at the gross production from the participating entities and comparing this with past pumping. Under the Application, the maximum amount that can be recaptured from storage in any one year is 50,000.000 acre-feet (16,667.000 acre-feet addition to the current 33,333.000 acre-feet).

Specific commitments by the appropriators to take the in lieu deliveries of water and to shift to increased groundwater pumping to accomplish the recapture of water are detailed in the Local Agency Agreements which are being developed for approval by each of the local agencies.

In addition to Form 6, the Application also includes Form 2 (Recharge) and Form 4 (Recapture).

IV. SUMMARY OF ANALYSIS OF POTENTIAL TO CAUSE MATERIAL PHYSICAL INJURY

In addition to providing a summary of the Application, Watermaster's notice of the Application is required to provide a reasonable preliminary analysis of the potential for the activities described in the Application to result in Material Physical Injury (Rules § 10.10)

In the latter half of 2008, an investigation was completed to evaluate the feasibility of the Expansion. This analysis was published as the *Chino Basin Dry-Year Yield Program Expansion Project Development Report* (Black & Veatch, 2008). Three expansion alternatives were developed and evaluated. Wildermuth Environmental Inc. (WEI), at the direction of the Watermaster, conducted a Material Physical Injury analysis on these expansion alternatives. The detailed Material Physical analysis is attached. The IEUA adopted a mitigated negative declaration for the Expansion in December 2008.

Based on WEI's analysis, Material Physical Injury—related to storage losses, groundwater level changes, and plume migration—will occur; however, this Material Physical Injury can be mitigated if the mitigation measures from the Mitigated Negative Declaration are substantially expanded and included in the DYY Program Expansion agreements.

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March 20, 2009

Mr. Kenneth Manning, Chief Executive Officer Chino Basin Watermaster 8632 Archibald Ave, Suite 109 Rancho Cucamonga, CA 91730 6075 Kimbali Ave, • Chino, CA 91708 P.O. Box 9020 • Chino, Hills, CA 91709 TEL (909) 993-1600 • FAX (909) 597-8875 www.leua.org



Subject: Application for an additional 74,000 AF Storage and Recovery Program, to the existing approved 100,000 AF The Metropolitan Water District of Southern California (MWD) storage account, with MWD and the local Dry Year Yield Conjunctive Use Program (Expansion) participating agencies.

Dear Mr. Manning:

On behalf of The Metropolitan Water District of Southern Callfornia (MWD) and the Dry Year Yield Conjunctive Use Program (Expansion), Inland Empire Utilities Agency (IEUA), Three Valleys Municipal Water District (TVMWD) and Western Municipal Water District (WMWD) Jointly submit this letter along with; Chino Basin Watermaster Forms 2, 4 and 6, "Agreement No. 49960, Dry Year Yield Conjunctive Use Program" and "Agreement No. 93343, Chino Basin Desalination Program (Phase II)."

These application documents are submitted consistent with the requirements for Regional Storage and Recovery Program Section 5.2 provisions of the Peace Agreement and the Rules and Regulations of Section 8.3. The requirements of Section 10.7 of the Rules and Regulations and are summarized below:

- (A) MWD, through its member agencies, IEUA, TVMWD and WMWD, will provide imported water for storage and recovery via direct replenishment, injection (ASR wells), and in-lieu.
- (B) Consistent with Agreement No. 49960, as amended in the future between MWD, TVMWD, IEUA and Chino Basin Watermaster, the amount of water placed into storage and recovered from storage will be administered through an Operating Committee.
- (C) The ability to put water into the MWD account will be based on availability of imported water and also be consistent with Agreement No. 49960, as amended in the future.

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Mr. Kenneth Manning March 20, 2009 Page 2

- (D) . The schedule for recovery of MWD water will be based on the timing of a cell from MWD, and the development of annual Operating Plans with participating agencies and will also be consistent with Agreement No. 49960, as amended in the future.
- (E) The location of the Dry Year Yield Conjunctive Use Program (Expansion) groundwater recharge facilities have been CEQA certified by IEUA and are fully described in the report titled "Optimum Basin Management Program, Chino Basin Dry Year Yield Program Expansion Project Development Report," dated December 2008.
- The locations of the Dry Year Yield Conjunctive Use Program (Expansion) groundwater (F) production facilities have been CEQA certified by IEUA and are fully described in the report titled "Optimum Basin Management Program, Chino Basin Dry Year Yield: Program Expansion Project Development Report," dated December 2008.
- Water level and water quality information is documented in the "Optimum Basin (G) Management Program, Chino Basin Dry Year Yield Program Expansion Project Development Report," dated December 2008.

The inland Empire Utilities Agency certified the CEQA documentation on December 17, 2008. As part of the CEQA analysis, a four volume "Optimum Basin Management Program, Chino Basin Dry Year Yield Project Development Report" was published and should be incorporated with this letter application to Chino Basin Watermaster.

Sincerely,

INLAND EMPIRE UTILITIES AGENCY

General Manager

THREE VALLEYS MUNICIPAL WATER DISTRICT

Richard W. Hansen

General Manager

Western Municipal Water District

Rossi

General Manager

Cc: Brian Thomas (MWD) Kathy Kunysz (MWD)

Mr. Kenneth Manning March 20, 2009 Page 3

Attachments:

- 1. Chino Basin Watermaster Form 2 Application for Recharge
- 2. Chino Basin Watermaster Form 4 Application to Recapture Water in Storage
- 3. Chino Basin Watermaster Form 6 Application to Participate In a Storage & Recovery Program
- 4. Agreement No. 49960, Dry Year Yield Conjunctive Use Program; and
- 5. Agreement No. 93343, Chino Basin Desalination Program (Phase II)
- 6. Optimum Basin Management Program, Chino Basin Dry Year Yield Program Expansion Project Development Report (December 2008) 4 Volume CD

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APPLICATION OR AMENDMENT TO APPLICATION FOR RECHARGE

APPLICANT

Inland Empire Utilities Age Three Valleys Municipal V Western Municipal Water Metropolitan Water District	Vater District, District on bel	nalf of	March 9, 2009	
Name			Date Requested	Date Approved
6075 Kimball Avenue Street Address			74,000.00* Acre-feet Amount Requested	Acre-feet Amount Approved
<u>Chino</u> City	<u>CA</u> State	91708 Zip Code	16,667.00 AFY** Projected Rate of Recapture	12 Months Projected Duration of Recapture

Telephone: (909) 993-1600 Facsimile: (909) 993-1983

SOURCE OF SUPPLY

Water from:

[X] EXCHANGE

State Water Project Colorado River Local Supplemental Recycled Water Other, explain	Source: Metropolitan Water District of Southern California
THOD OF RECHARGE	
PERCOLATION	(Locations and methods of recharge are described in the CEQA documentation.)
INJECTION	
	Colorado River Local Supplemental Recycled Water Other, explain THOD OF RECHARGE PERCOLATION

WATER QUALITY AND WATER LEVELS

What is the Existing water quality and what are the existing water levels in the areas that are likely to be affected?

See Watermaster Summary and Analysis of Application and reports by Wildermuth Environmental.

^{*} This would be an additional 74,000.00 AF added to an existing storage account of 100,000.00 AF, approved in 2003.

^{**} This would be an additional 16,667.00 AF added to an existing recapture rate of 33,000.00 AFY, approved in 2003.

MATERIAL PHYSICAL INJURY

Is the Applicant aware of any potential Material Physical Injury to a party to the Judgment or the Basin That may be caused by the action covered by the application? Yes [X] No [] See CEQA documentation for mitigation measures.

If yes, what are the proposed mitigation measures, if any, that might reasonably be imposed to ensure that the action does not result in Material Physical Injury to a party to the Judgment or the Basin?

ADDITIONAL INFORMATION ATTACHED Yes [X] No []
Inland Empire Utilities Agency Richard Afrat
Three Valleys Municipal Water District
: Western Municipal Water District
Applicants
TO BE COMPLETED BY WATERMASTER:
DATE OF APPROVAL FROM NON-AGRICULTURAL POOL:
DATE OF APPROVAL FROM AGRICULTURAL POOL:
DATE OF APPROVAL FROM APPROPRIATIVE POOL:
HEARING DATE, IF ANY:
DATE OF ADVISORY COMMITTEE APPROVAL:
DATE OF BOARD APPROVAL:

MATERIAL PHYSICAL INJURY

Is the Applicant aware of any potential Material Physical Injury to a party to the Judgment or the Basin That may be caused by the action covered by the application? Yes [X] No [] See CEQA documentation for mitigation measures.

If yes, what are the proposed mitigation measures, if any, that might reasonably be imposed to ensure that the action does not result in Material Physical Injury to a party to the Judgment or the Basin?

ADDITIONAL INFORMATION ATTACHED Yes [X] No []
Inland Empire Utilities Agency
Three Valleys Municipal Water District
Western Municipal Water District Applicants
TO BE COMPLETED BY WATERMASTER:
DATE OF APPROVAL FROM NON-AGRICULTURAL POOL: DATE OF APPROVAL FROM AGRICULTURAL POOL: DATE OF APPROVAL FROM APPROPRIATIVE POOL: HEARING DATE, IF ANY:
DATE OF BOARD APPROVAL:

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APPLICATION OR AMENDMENT TO APPLICATION TO RECAPTURE WATER IN STORAGE

APPLICANT

Inland Empire Utilities Agency, Three Valleys Municipal Water District, and Western Municipal Water District on behalf of Metropolitan Water District of Southern California Name			March 9, 2009 Date Requested	Date Approved
Name			Date requested Date Approved	
6075 Kimball Avenue Street Address			74,000.00* Acre-feet Amount Requested	Acre-feet Amount Approved
Chino	CA	91708	16,667.00 AFY**	12 Months
				Projected
City	State	Zip Code	Projected Rate of Recapture	Duration of Recapture
				00.4000

Telephone: (909) 993-1600

- Facsimile: (909) 993-1983
- * This would be an additional 74,000.00 AF added to an existing storage account of 100,000.00 AF, approved in 2003.
- ** This would be an additional 16,667.00 AF added to an existing recapture rate of 33,000.00 AFY, approved in 2003.

IS THIS AN AMENDMENT TO A PREVIOUSLY APPROVED APPLICATION? [X] YES [] NO IF YES, ATTACH APPLICATION TO BE AMENDED

IDENTITY OF PERSON THAT STORED THE WATER: Metropolitan Water District of Southern California

PURPOSE OF RECAPTURE

- [] Pump when other sources of supply are curtailed
- [] Pump to meet current or future demand over and above production right
- [] Pump as necessary to stabilize future assessment amounts
- [X] Other, explain: Pump pursuant to call by Metropolitan of stored water

METHOD OF RECAPTURE (if by other than pumping) (e.g. exchange)

PLACE OF USE OF WATER TO BE RECAPTURED

Within service area of agencies participating in Metropolitan Funding Agreement (see attached shift obligation schedule).

LOCATION OF RECAPTURE FACILITIES (IF DIFFERENT FROM REGULAR PRODUCTION FACILITIES)

Facilities constructed pursuant to Metropolitan Funding Agreement.

WATER QUALITY AND WATER LEVELS

What is the existing water quality and what are the existing water levels in the areas that are likely to be affected?

See Watermaster Summary and Analysis of Application and reports by Wildermuth Environmental.

MATERIAL PHYSICAL INJURY

Is the Applicant aware of any potential Material Physical Injury to a party to the Judgment or the Basin that may be caused by the action covered by the application? Yes [X] No [] See CEQA documentation for mitigation measures.

If yes, what are the proposed mitigation measures, if any, that might reasonably be imposed to ensure that the action does not result in Material Physical Injury to a party to the Judgment or the Basin?

ADDITIONAL INFORMATION ATTACHED Yes [X] No []
Inland Empire Utilities Agency Veel and United States
Three Valleys Municipal Water District
Western Municipal Water District
Applicants)
TO BE COMPLETED BY WATERMASTER:
DATE OF APPROVAL FROM NON-AGRICULTURAL POOL:
DATE OF APPROVAL FROM AGRICULTURAL POOL:
DATE OF APPROVAL FROM APPROPRIATIVE POOL:
HEARING DATE, IF ANY:
DATE OF ADVISORY COMMITTEE APPROVAL:

Form 4

WATER QUALITY AND WATER LEVELS

What is the existing water quality and what are the existing water levels in the areas that are likely to be affected?

See Watermaster Summary and Analysis of Application and reports by Wildermuth Environmental.

MATERIAL PHYSICAL INJURY

Is the Applicant aware of any potential Material Physical Injury to a party to the Judgment or the Basin that may be caused by the action covered by the application? Yes [X] No [] See CEQA documentation for mitigation measures.

If yes, what are the proposed mitigation measures, if any, that might reasonably be imposed to ensure that the action does not result in Material Physical Injury to a party to the Judgment or the Basin?

ADDITIONAL INFORMATION ATTACHED Yes [X] No []
Inland Empire Utilities Agency
Three Valleys Municipal Water District Production Communicipal Water District
Western Municipal Water District Applicants
TO BE COMPLETED BY WATERMASTER:
DATE OF APPROVAL FROM NON-AGRICULTURAL POOL:
DATE OF APPROVAL FROM AGRICULTURAL POOL:
DATE OF APPROVAL FROM APPROPRIATIVE POOL:
HEARING DATE, IF ANY:
DATE OF ADVISORY COMMITTEE APPROVAL:
DATE OF BOARD APPROVAL: Agreement #

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APPLICATION BY A PARTY TO THE JUDGMENT TO PARTICIPATE IN A STORAGE & RECOVERY PROGRAM

APPLICANT

Inland Empire Utilities Agency, Three Valleys Municipal Water District, and Western Municipal Water District on behalf of Metropolitan Water District of Southern California Name	March 9, 2009 Date Requested	Date Approved		
6075 Kimball Avenue Street Address	74,000.00* Acre-feet Amount Requested	Acre-feet Amount Approved		
Chino City	<u>CA</u> State	<u>91708</u> Zip Code		
Telephone: (909) 993-1600	Facsimile: (909) 993-1600 Facsimile: (909) 993-1983			
* This would be an additional 74,000.00 AF added to an existing storage account of 100,000.00 AF, approved in 2003.				
TYPE OF WATER TO BE PLACED IN STORAGE				
[] Recycled [X]	Imported	[] Both		
METHOD AND LOCATION OF PLACEMENT IN STORAGE - Check and attach all that may apply				
[X] Recharge (Form 2) [] Transfer of Right to Water in Storage (Form 3) [] Transfer from another Party to the Judgment (Form 5)				
METHOD AND LOCATION OF RECAPTURE FROM STORAGE - Check and attach all that may apply				
[X] Pump from wells (Form 4) [] Transfer to another party to the Judgment (Form 3)				
FEASIBILITY PLAN TO ACCOMPLISH STORAGE & RECOVERY PROGRAM ATTACHED?				
Yes [] No [X] Analyzed through approval process of Funding Agreement				
WATER QUALITY AND WATER LEVELS				
What is the existing water quality and what are the existing water levels in the areas that are likely to be				

MATERIAL PHYSICAL INJURY

affected?

Is the Applicant aware of any potential Material Physical Injury to a party to the Judgment or the Basin that may be caused by the action covered by the application? Yes [X] No [] See CEQA documentation for mitigation measures.

If yes, what are the proposed mitigation measures, if any, that might reasonably be imposed to ensure that the action does not result in Material Physical Injury to a party to the Judgment or the Basin?

CEQA Compliance completed and certified by applicants.

ADDITIONAL INFORMATION ATTACHED Yes[X] No []	
Inland Empire Utilities Agency Cellan Quantum Control	
Three Valleys Municipal Water District	
Western Municipal Water District	
Applicants	
TO BE COMPLETED BY WATERMASTER:	
DATE OF APPROVAL FROM NON-AGRICULTURAL POOL:	
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DATE OF APPROVAL FROM APPROPRIATIVE POOL:	
HEARING DATE, IF ANY:	
DATE OF ADVISORY COMMITTEE APPROVAL:	
DATE OF BOARD APPROVAL:	

Form 6

If yes, what are the proposed mitigation measures, if any, that might reasonably be imposed to ensure that the action does not result in Material Physical Injury to a party to the Judgment or the Basin?

CEQA Compliance completed and certified by applicants.

ADDITIONAL INFORMATION ATTACHED	Yes[X]	No []	
Inland Empire Utilities Agency			
Three Valleys Municipal Water District	Je Han	Ser	
Western Municipal Water District			
Applicants			
TO BE COMPLETED BY WATERMASTER:			
DATE OF APPROVAL FROM NON-AGRICULTURA	AL POOL:		
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DATE OF APPROVAL FROM APPROPRIATIVE PO	DOL:		
HEARING DATE, IF ANY:			
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March 24, 2009

Chino Basin Watermaster Attention: Kenneth R. Manning Chief Executive Officer 9641 San Bernardino Road Rancho Cucamonga, CA 91730

Subject: Analysis of Material Physical Injury from the Proposed Expansion of the Dry-Year Yield Program

Dear Mr. Manning:

The Dry-Year Yield Program (DYYP) is a groundwater storage and recovery program where supplemental water is stored in the Chino Basin during surplus years and extracted during years when the availability of supplemental water is limited. The Chino Basin DYYP was developed jointly by the Inland Empire Utilities Agency (IEUA) and the Metropolitan Water District of Southern California (MWDSC) with input from the Chino Basin Watermaster (Watermaster). The existing DYYP has a maximum storage capacity of 100,000 acre-ft with maximum puts of 25,000 acre-ft/yr and maximum takes of 33,000 acre-ft/yr. The proposed DYYP Expansion, or Expansion, evaluated herein is a 150,000 acre-ft storage program with 50,000 acre-ft/yr puts and 50,000 acre-ft/yr takes. The Expansion was developed jointly by the IEUA, the Three Valleys Municipal Water District (TVMWD), the Western Municipal Water District (WMWD), and the MWDSC.

In the latter half of 2008, an investigation was completed to evaluate the feasibility of the Expansion. This analysis was published as the *Chino Basin Dry-Year Yield Program Expansion Project Development Report* (Black & Veatch, 2008). Three expansion alternatives were developed and evaluated. Wildermuth Environmental, at the direction of the Watermaster, conducted a material physical injury analysis on these expansion alternatives. This material physical analysis is attached herein. The IEUA adopted a mitigated negative declaration for the Expansion in December 2008.

Per the Peace Agreement, material physical injury is defined as: "material injury that is attributable to Recharge, Transfer, storage and recovery, management, movement or Production of water or implementation of the Optimum Basin Management Plan including, but not limited to, degradation of water quality, liquefaction, land subsidence, increases in pump lift and adverse impacts associated with rising groundwater" (p. 8).

The criteria used to evaluate material physical injury for the Expansion include groundwater level changes, the increased potential for subsidence, losses from storage, changes in the direction and speed of known water quality anomalies, and the ability to maintain hydraulic control. These criteria were evaluated with an enhanced version of the 2007 Watermaster Model and MT3D. Based on our analysis, material physical injury—related to storage losses, groundwater level changes, and plume migration—will occur, however, this material physical injury can be mitigated. The results of the material physical injury analysis are summarized below.

DYYP Expansion Alternatives

The Baseline Alternative, which represents the DYYP as it is currently being implemented, and three DYYP Expansion Alternatives are described below. The Expansion Alternatives attempt to bookend all potential DYYP Expansion concepts.

Baseline Alternative – Expansion of the Desalters, Reoperation, and the 100,000 acre-ft DYYP. The Baseline Alternative includes the planned expansion of the desalters and reoperation—as described in 2007 CBWM Groundwater Model Documentation and Evaluation of the Peace II Project Description (WEI, 2007)—and the existing 100,000 acre-ft DYYP. Under the existing DYYP, the MWDSC, in consultation with Watermaster and the IEUA, makes surplus water available to the basin, which is then recharged via wet water recharge and in-lieu means (the put). Previously, the MWDSC could recharge up to 25,000 acre-ft/yr in the basin. However, due to the availability of surplus water (3 out of 10 years), the put requirement was increased to 33,000 acre-ft/yr under the direction of the IEUA. When the MWDSC makes a call, appropriators that participate in the program will reduce their demands on the MWDSC's imported supplies and could make up the difference in a number of ways. For modeling purposes, this difference was assumed to be made up solely by producing more groundwater from the MWDSC's storage account (the take). For the existing 100,000 acre-ft DYYP, the puts are assumed to occur via in-lieu means. The planning period begins with a three-year take period, as it is currently underway. A ten-year cycle is then assumed to repeat itself through 2035.

Alternative 1 – 150,000 acre-ft DYYP. This alternative is identical to the existing DYYP except the puts and takes increase to 50,000 acre-ft/yr and the maximum storage in the MWDSC DYYP storage account increases to 150,000 acre-ft.

Alternative 2 – 150,000 acre-ft DYYP with 100,000 acre-ft Negative Storage. This alternative is identical to Alternative 1 except the first two cycles are modified to allow for five consecutive take years with the volume in MWDSC storage account changing from +150,000 acre-ft to -100,000 acre-ft. The objective of this alternative is to estimate the impacts of allowing the MWDSC account to go negative for a period time and subsequently refilling it.

Alternative 3 – 150,000 acre-ft DYYP with 300,000 acre-ft Maximum Storage. This alternative is identical to Alternative 1 except the first two cycles are substantially modified to allow the MWDSC storage account to have significant quantities of water in storage and to increase the maximum volume in storage up to approximately 300,000 acre-ft. This alternative also includes small summer partial takes on the order of 6,250 acre-ft in certain years to reduce summer peaking on the Rialto Pipeline. The objective of this alternative is to estimate the impacts of allowing the MWDSC account to hold large quantities of water throughout the anticipated term of the DYYP Expansion contract.

Groundwater Level Changes

The Baseline Alternative is Alternative 1C of the Peace II Agreement (WEI, 2008). The Parties to the Judgment and the Peace II Agreement have indicated that they are willing to accept decreased

groundwater levels and associated increases in pumping energy expenses with the expectation of financial gains and certainties made possible by implementing the Peace II project description. The Baseline Alternative includes the existing DYYP and other Peace II related features. No material physical injury will occur from implementing the Baseline Alternative.

Groundwater production is projected to be maintained with the Expansion Alternatives; although, some changes in production and replenishment plans may be required. From a production perspective, as previously noted, no material physical injury is projected to occur from the decline in groundwater levels caused by the implementing the Baseline Alternative. The same is true for each of the Expansion Alternatives with two exceptions: the proposed take by Jurupa Community Services District (JCSD)/Western Municipal water District (WMWD) was reduced and the proposed take by the City of Chino Hills was eliminated. The total reduction in the proposed take was about 8,000 acre-ft/yr. These modifications were required to maintain projected production and to avoid incurring a material physical injury. It is our professional opinion that Chino Hills could participate in the take side of the Expansion if it modified its production plans to take more water from the shallow aquifer system. The JCSD could also participate by modifying its production plans and by improving groundwater replenishment in the JSCD area. Modifying the Chino Hills and JCSD production plans was beyond the scope of this material physical injury investigation. A comprehensive review of the sustainability of groundwater production and replenishment has been incorporated into the 2010 Recharge Master Plan Update.

Groundwater level declines are, by themselves, considered material physical injury in the Peace Agreement and need to be mitigated such that they are no longer "material." The Chino Groundwater Basin Dry-Year Yield Program Expansion Initial Study states that "[...] the mitigation identified for storage losses is deemed adequate to offset the groundwater level declines, based on the assumption that groundwater offsets (reduced takes or increased puts) will be directed to areas actually experiencing groundwater elevation declines as a result of implementing the DYY Expansion Project." The maximum groundwater level declines projected in the material physical injury analysis are shown in Figures 12a, 12b, and 12c in the attached report.

- For Expansion Alternative 1, during the lowest storage year, groundwater levels will be lower than those of the Baseline Alternative in slightly more than half the basin. The most impacted producers include the City of Pomona, the JCSD, and the MVWD.
- For Expansion Alternative 2, during the lowest storage year, groundwater levels will be lower than those of the Baseline Alternative in most of the basin. The most impacted producers include the Cities of Chino, Ontario, Pomona, and Upland, the MVWD, and the Fontana Water Company.
- For Expansion Alternative 3, during the lowest storage year, groundwater levels will be lower than those of the Baseline Alternative in a small area of the basin within the JCSD service area. Only the JCSD will be impacted groundwater level changes under this alternative.

It should also be noted that the Expansion Alternatives produce groundwater level increases in an area located in the north-central service area of the City of Ontario and the south-central service area of the CVWD during the lowest storage period.

It is our professional opinion that the projected declines are sustainable. That said, groundwater level declines are considered a material physical injury and will need to be mitigated. The Mitigated Negative Declaration presents the following mitigation measure:

"Mitigation Measure VII-2. The stakeholders shall implement an adaptive management program in conjunction with the DYY Expansion Project. This adaptive management program shall be implemented concurrent with the DYY Expansion Project and the performance standard is to offset the actual loss of storage (measured or modeled by the Watermaster) by reduced takes or increased puts (or an alternative method deemed equivalent to reduced takes or increased puts) over each ten-year period of the DYY Expansion Project. To the extent feasible, the reduction in takes and puts, or an alternative, shall be offset in any portion of the Chino Basin that experiences a lowering of groundwater table that is attributable to the DYY Expansion Project."

The operable language in this mitigation measure, relative to groundwater level changes, is "To the extent feasible, the reduction in takes and puts, or an alternative, shall be offset in any portion of the Chino Basin that experiences a lowering of groundwater table that is attributable to the DYY Expansion Project." This mitigation measure assumes that Watermaster, a Chino Basin party, or another entity will be conducting monitoring, periodically reviewing monitoring data, and analyzing the basin with models to parse out the groundwater level changes of the DYYP Expansion from groundwater level changes that result from other basin management activities. This is a complex analysis that would need to be done more frequently than every ten years to assure sustainable production in the JCSD service area. The mitigation is unclear, and there is speculation that it may not be mitigated at all. To ensure that these investigations will be implemented and affective, the responsible entity should be stated clearly, and the costs, attributed to identifying groundwater level changes apart from groundwater level changes that result from other basin management activities, should be budgeted. The responsible parties and the scope of the proposed mitigation measure should be included in the agreements that implement the DYYP Expansion.

Changes in Subsidence Potential

WEI has been conducting subsidence investigations in Management Zone 1 (MZ1) for Watermaster since September 2000. The PA-7 piezometer is used in Watermaster's MZ1 Long Term Management Plan as the key monitoring location for drawdown-related subsidence. This plan states that basin management activities that maintain piezometric elevations greater than 400-feet at the PA-7 piezometer (corresponding to a depth-to-water of 245 feet) will not cause inelastic subsidence. For all Expansion alternatives, the projected lowest piezometric elevations are 23 to 48 feet higher than the subsidence threshold elevation of 400 ft for the managed area of MZ1; thus, no inelastic subsidence is projected to occur in this area. No material physical injury related to subsidence is projected to result from any of the Expansion alternatives.

Storage Losses

Storage losses will occur under Expansion Alternatives 1 and 3. These losses occur due to a decline in Santa Ana River recharge that results from increased groundwater levels in the basin. Through 2035, losses total about 1,500 acre-ft for Alternative 1 and about 40,000 acre-ft for Alternative 3. The material physical injury associated with storage losses was recognized in the Expansion Mitigated Negative Declaration. Moreover, the Mitigated Negative Declaration states that storage losses can be mitigated with either reduced takes or supplemental puts. The specific mitigation measure is provided below.

"Mitigation Measure VIII-2. The stakeholders shall implement an adaptive management program in conjunction with the DYY Expansion Project. This adaptive management program shall be implemented concurrent with the DYY Expansion Project and the performance standard is to offset the actual loss of storage (measured or modeled by the Watermaster) by reduced takes or increased puts (or an alternative method deemed equivalent to reduced takes or increased puts) over each ten-year period of the DYY Expansion Project. To the extent feasible, the reduction in takes and puts, or an alternative, shall be offset in any portion of the Chino Basin that experiences a lowering of groundwater table that is attributable to the DYY Expansion Project."

It is our opinion that this mitigation measure, if implemented, can mitigate the projected material physical injury. As with groundwater level change mitigation, it assumes that Watermaster, a Chino Basin party, or another entity will be conducting monitoring, periodically reviewing monitoring data, and analyzing the basin with models to parse out the groundwater storage losses of the DYYP Expansion from storage losses that will occur as a result of other storage activities. This is a complex analysis that would need to be done more frequently than every ten years. To ensure that these investigations will be implemented and affective, the responsible entity should be stated clearly, and the costs, attributed to identifying these storage losses apart from storage losses that result from other storage activities, should be budgeted. The responsible parties and scope of the proposed mitigation measure should be included in the agreements that implement the DYYP Expansion.

Change in Direction and Speed of Water Quality Anomalies - Kaiser Plume

In the Baseline Alternative, and Expansion Alternatives 1 and 3, the leading edge of the Kaiser plume was projected to travel slightly more than 4 miles in a southwesterly direction over the projection period (2007 through 2035). In Expansion Alternatives 1 and 3, the downstream half of the plume decreased in size, compared to the Baseline Alternative, suggesting that projected Expansion production at City of Ontario Well 50 drew in more of the Kaiser plume than was projected to occur under the Baseline Alternative. Furthermore, this suggests that the Expansion may contribute to water quality degradation at City of Ontario Well 50, which is adjacent to the plume. This is a potential material physical injury and may require mitigation pursuant to the Peace Agreement.

The material physical injury associated with the Kaiser Plume was specifically recognized in the Expansion Mitigated Negative Declaration. Mitigation measures VII-11 and VIII-3, which address the material physical injury associated with the Expansion and the Kaiser Plume, are provided below.

"Mitigation Measure VII-11. Hydrogeologic studies, including modeling, will be completed for each recharge site, including ASR wells, to define the recharge impacts on existing known contaminated plumes. If modeling and/or monitoring demonstrate that the rate of contaminated plume expansion or secondary effects associated with such expansion will adversely impact groundwater or water production capabilities, the recharge facility shall be moved to an alternative location where such impacts will not occur or else impacted production facilities will be replaced. In the event that proposed or existing facilities must be relocated outside of the scope of evaluation of this document, the associated environmental impacts will be evaluated in a subsequent project specific CEQA evaluation to allow a final determination on future project's specific impacts. Such review is appropriate and consistent with utilization of a program environmental document in accordance with Sections 15162 and 15168 of the State CEQA Guidelines."

"Mitigation Measure VIII-3. If any well intercepts the Kaiser Plume, the responsible entity will install treatment processes at the affected well(s), or implement blending, or a combination of blending and treatment, to remove the plume pollutants to a level that meets potable/drinking water quality standards. If this cannot be achieved, these well(s) will be removed from production and replaced for each agency at an alternative location outside of the influence of the Kaiser Plume."

It is our opinion that these mitigation measures, if implemented, can mitigate the projected material physical injury. As with the previously discussed mitigation measures, these measures assume that Watermaster, a Chino Basin party, or another entity will be conducting monitoring, periodically reviewing monitoring data, and analyzing the basin with models to parse out the Kaiser plume impacts of the DYYP Expansion from Kaiser plume impacts that will occur as a result of other basin management activities. To ensure that these investigations will be implemented and affective, the responsible entity should be stated clearly, and the costs, attributed to identifying Kaiser plume impacts apart from Kaiser plume impacts that result from other basin management activities, should be budgeted. The responsible parties and scope of the proposed mitigation measures should be included in the agreements that implement the DYYP Expansion.

Hydraulic Control

Hydraulic control refers to the elimination or reduction of groundwater discharge from the Chino North Management Zone to the Santa Ana River to negligible levels. It is a requirement of the Watermaster and IEUA's recharge permit and a condition to gaining access to the assimilative capacity afforded by the maximum benefit based TDS and nitrogen objectives. Hydraulic control was demonstrated for the Baseline Alternative without the DYYP in 2023 in *Response to Condition*

Subsequent No. 3 from the Order Confirming Motion for Approval of the Peace II Documents (WEI, 2008). Hydraulic control was assessed from detailed groundwater elevation contour maps. Groundwater elevation contours in the southern end of Layer 1 of the Chino Basin were evaluated for the Baseline Alternative (2023), Alternative 1 (2030), Alternative 2 (2035), and Alternative 3 (2025) (all years correspond to high water level periods, resulting from the put and take timing of each respective alternative). (Hydraulic control is weakest when water levels are highest in the southern portion of the basin.) Hydraulic control is maintained for all Expansion alternatives.

Conclusion

Based on our analysis, material physical injury—related to storage losses, groundwater level changes, and plume migration—will occur; however, this material physical injury can be mitigated if the mitigation measures, cited above, from the Mitigated Negative Declaration are substantially expanded and included in the DYYP Expansion agreements. In our professional opinion, Watermaster should condition its approval of the IEUA's application to expand the DYYP on the development of specific mitigation requirements that will be included in the final agreements that implement the DYYP Expansion.

Please call either of us if you have any questions or need further assistance.

Very truly yours,

Wildermuth Environmental, Inc.

Thom D. Mcar

Thomas D. McCarthy, PE, PG

Associate Engineer

Mark J. Wildermuth, PE

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Chairman

Cc.
Richard Atwater, Inland Empire Utilities Agency
Tom Dodson, Tom Dodson and Associates
Michael Fife, Brownstein Hyatt Farber Schreck

Encl.

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December 15, 2008

Chino Basin Watermaster Attention: Kenneth R. Manning Chief Executive Officer 9641 San Bernardino Road Rancho Cucamonga, CA 91730

Subject: Analysis of Material Physical Injury from the Proposed Expansion of the Dry-Year Yield Program

Dear Mr. Manning:

The objective of this investigation is to determine if there will be a material physical injury to the Chino Basin or a Party to the Judgment from the proposed expansion of the Dry-Year Yield Program (DYYP), hereafter referred to as the DYYP Expansion or Expansion. The criteria used to evaluate material physical injury include groundwater-level changes, the increased potential for subsidence, losses from storage, changes in the direction and speed of known water quality anomalies, and the ability to maintain hydraulic control.

The DYYP is a groundwater storage and recovery program where supplemental water is stored in the Chino Basin during surplus years and extracted during years when the availability of supplemental water is limited. The Chino Basin DYYP was developed jointly by the Chino Basin Watermaster (CBWM), the Inland Empire Utilities Agency (IEUA), and the Metropolitan Water District of Southern California (MWDSC). The DYYP has a maximum storage capacity of 100,000 acre-ft with maximum puts of 25,000 acre-ft/yr and maximum takes of 33,000 acre-ft/yr. The proposed DYYP Expansion evaluated herein is a 150,000 acre-ft storage program with 50,000 acre-ft/yr puts and 50,000 acre-ft/yr takes. The Expansion was developed jointly by the CBWM, the IEUA, the Three Valleys Municipal Water District (TVMWD), the Western Municipal Water District (WMWD), and the MWDSC.

The Black and Veatch Corporation (B&V) was the lead consultant in the development of the facility and related operating plans for DYYP Expansion alternatives. Starting in February 2008, B&V developed a series of preliminary dry-year yield plans with the participating water agencies. The investigation reported herein is an assessment of material physical injury from the specific facilities and operating plans articulated by B&V. The facility and operating plans for the DYYP Expansion have been documented by B&V in Volume I of the DYYP Project Development Report.

To evaluate the criteria listed above, WEI staff utilized the 2007 Watermaster Model (Model). Figure 1 illustrates the extent of the groundwater model (model domain) and the Regional Water Quality Control Board (RWQCB) management zones. The model domain extends into the Temescal Basin as the two basins are hydraulically connected. The Model was used to evaluate a baseline alternative and three proposed Expansion alternatives.

The Baseline Alternative (Baseline) is based on the Peace II Project Description with the existing 100,000 acre-ft DYYP. Moreover, the Baseline is equivalent to Alternative 1C, which was documented in Response to Condition Subsequent No. 3 from the Order Confirming Motion for Approval of the Peace II Documents (WEI, 2008). The Baseline was found to cause no material physical injury. The assessment of material injury herein is based on an evaluation of the criteria listed above as well as a comparison to the Baseline Alternative.

The development of the DYYP Expansion project included a determination of how participants would increase or decrease imported water purchases at predetermined amounts to meet program put and take objectives. During put years, the participating retailers would reduce their projected pumping by an amount equal to the put, and the MWDSC would supply a like amount of water to participating retailers as a direct surface water delivery. In a take year, the participating retailers would increase their pumping over their projected amount equal to the take, and the MWDSC would reduce their delivery of surface water by a like amount. Table I lists the initial proposed takes, which were determined in a series of meetings with participating agencies. Several preliminary Model simulations were completed to determine the feasibly of these proposed takes. The conclusion of the preliminary simulations is also provided in Table 1. Due to hydraulic limitations, the proposed take for the City of Chino Hills and the WMWD could not be maintained. The City of Chino Hills proposed take was reduced from 2,000 acre-ft/yr to 0 acre-ft/yr. The WMWD proposed take was reduced from 10,000 acre-ft per year to 5,000 acreft/yr. These feasible takes are included in the analysis presented herein. With regard to the Chino Hills take, the take was reduced as precautionary piezometric elevations to prevent inelastic subsidence (at piezometer PA-7) could not be maintained. However, the model assumptions for City of Chino Hills were reflective of a conservative scenario relative to "deep well" pumping. In fact, the City of Chino Hills has subsequently shifted 1,448 acre-ft/yr DYY production out of the MZ-I managed zone. Additionally, the City of Chino Hills contemplates a broader use of shallow well production than initially modeled. This will also be accomplished in conjunction with further monitoring and groundwater basin testing. It is our professional opinion that Chino Hills can participate in the take side of the Expansion Program if its pumping plans take more water from the shallow aquifer system than modeled. Optimizing the Chino Hills pumping plan is beyond the scope of this investigation. This optimization should be included in a subsequent basin-wide analysis of pumping and recharge plans performed by the appropriators and the CBWM. The WMWD take was reduced until groundwater pumping in the JCSD well field could be maintained.

Dry Year Yield Evaluation Criteria

Per the Peace Agreement, material physical injury is defined as: "material injury that is attributable to Recharge, Transfer, storage and recovery, management, movement or Production of water or implementation of the Optimum Basin Management Plan (OBMP) (WEI 1999), including, but not limited to, degradation of water quality, liquefaction, land subsidence, increases in pump lift and adverse impacts associated with rising groundwater" (p. 8).

As indicated above, each proposed Expansion alternative was evaluated with the Model to determine groundwater-level changes at selected representative locations in the basin and the basin

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as a whole, the increased potential for subsidence through the lowering of piezometric levels in vicinity of the City of Chino, losses of water in storage due to operating the basin at greater storage levels, the change in direction and speed of known water quality anomalies due to the superposition of the put and take periods on otherwise expected basin operations, and the ability to maintain hydraulic control when operating the basin at greater storage levels. The planning period used in this analysis consists of the 27-year period from October 2008 through September 2035. This period corresponds to the 25-year period of the proposed Expansion agreement, which ranges from 2010 through 2035. Groundwater modeling was completed for 2006 through 2060 with the impacts reported for through 2035. The impacts of each alternative were assessed by comparing the model simulation results to the Baseline Alternative. Specifically, information was extracted from the model results to produce:

- Water budget tables to determine outflow from the Chino North Management Zone to the Prado Basin Management Zone and the Santa Ana River, new recharge from the Santa Ana River, and the change in water in storage.
- Maps showing the areal distribution of groundwater elevations and the change in groundwater elevations caused by each proposed Expansion alternative.
- Hydrographs showing projected water level time histories at selected representative wells in the Chino Basin. This includes the PA-7 piezometer located at the CBWM subsidence monitoring station in Ayala Park. The PA-7 piezometer is used to assess the potential for subsidence in the area of subsidence concern within the City of Chino.
- Maps that show plume migration tracks for the dry-year yield Baseline and Expansion over the planning period.
- Detailed groundwater level and flow system maps of the southern part of the basin to assess the state
 of hydraulic control.

Dry-Year Yield Program Expansion Description

Eight Chino Basin appropriators are anticipated to participate in the Expansion, including the Cities of Chino, Chino Hills, Pomona, Ontario, and Upland; the Cucamonga Valley Water District (CVWD); the Jurupa Community Services District (JCSD); and the Monte Vista Water District (MVWD). The Three Valleys Municipal Water District (TVMWD) and the Western Municipal Water District (WMWD) are also expected to participate through coordination with Chino Basin appropriators. Program participants would increase or decrease imported water purchases at a predetermined amount to meet program put and take objectives. During put years, participating retailers would reduce their projected pumping by an amount equal to the put, and MWDSC would supply a like amount of water to participating retailers as a direct surface water delivery. In take years, the participating retailers would increase their pumping over their projected amount equal to the take, and the MWDSC would reduce their delivery of surface water by a like amount; demands that would have otherwise been met by MWDSC surface water deliveries are met by groundwater extracted from the program storage account.

Tables 2 and 3 list the program participants' existing and anticipated expansion put and/or take contributions. The combined put capacity of these agencies is 50,000 acre-ft/yr. As shown in Table 2, the total committed in-lieu put capacity is approximately 42,500 acre-ft/yr. The 7,500 difference between the committed put and the modeled put is assumed to consist of either additional in-lieu

deliveries or wet water recharge. For modeling purposes, this was assumed to consist solely of additional in-lieu deliveries, which were assigned to all participants on a pro-rata basis. Approximately 17,000 acre-ft/yr of the put capacity occurs via aquifer storage and recovery (ASR) injection wells and the remaining approximately 33,000 acre-ft/yr occurs via in-lieu deliveries. The locations of the new ASR wells are shown in Figure 2. During put years, these wells operate as injection wells, and during take and hold years, they operate as extraction wells. The total in-lieu put capacity is approximately the same as the in-lieu capacity of the existing program (33,000 acre-ft/yr). The TVMWD is not a Chino Basin appropriator; therefore, its puts were assigned to the City of Pomona and the City of Upland. As shown in Table 3, the combined take capacity modeled for these agencies is 50,000 acre-ft/yr (inclusive of the existing program). The WMWD is not a Chino Basin appropriator; therefore, its takes were assigned to the JCSD.

Projected Groundwater Production for the Planning Period

The IEUA developed a preliminary groundwater pumping plan (IEUA, 2008a) for the Chino Basin during the summer of 2008. This plan, which is based on the current and future water supply plans provided by the groundwater producers for the period of 2008 through 2035, is the basis of the groundwater pumping plan used in this investigation. The producers' water supply plans include existing and new master-planned wells, planned groundwater treatment facilities, an expanded OBMP desalter program, and the assumption that CBWM will secure access to enough replenishment facilities and water to enable the producers to pump what they need. The groundwater pumping plan was vetted early through the CBWM process and was accepted by the appropriators in September 2008.

Table 4 lists projected groundwater production by party for the period of 2006/07 through 2034/35. The total production of the appropriators during the projection period averages about 180,000 acreft/yr and ranges from a low of about 140,000 acre-ft/yr to a high of about 210,000 acre-ft/yr. The total production for the Chino Basin during this period averages about 195,500 acre-ft/yr and ranges from a low of about 170,000 acre-ft/yr to a high of about 220,000 acre-ft/yr. Adjustments were made in some of the individual appropriator pumping plans to reduce well interference and regional drawdown in the center of the basin. The appropriators and the CBWM should conduct a basin-wide analysis of pumping and recharge plans to optimize pumping and groundwater levels. The optimization would consist of determining pumping and recharge operations that minimize drawdown using wells that pump from specific aquifers, wells in specific locations within the basin, and or constructing new wells.

Projected Groundwater Recharge and Replenishment

Replenishment water is recharged to the Chino Basin by the CBWM pursuant to the 1978 Chino Basin Judgment (Case No. RCV 51010, Chino Basin Municipal Water District vs. City of Chino et al.) and the Peace Agreement. Table 5 lists the future replenishment obligation and replenishment water estimates for the Baseline and Expansion Alternatives. The allocation of recharge to individual facilities is based on the requirement to balance recharge and discharge as described in the OBMP Peace Agreement. The CBWM purchases replenishment water when one or more parties overproduces. Typically, the CBWM purchases water from the MWDSC at a replenishment rate, which is made available to the CBWM when the MWDSC has surplus imported water. The

availability of replenishment water from the MWDSC has been substantially reduced due to environmental and judicial constraints and drought. There is no official forecast available from MWDSC to characterize the availability of replenishment water. However, MWDSC staff has presented relevant information to its member agencies, as part of an ongoing Regional Groundwater Workshop process (Brandon Goshi, August 29 and October 30 2008), showing the impacts of different water supply and demand scenarios on the availability of surplus water for groundwater replenishment and regional storage purposes. The same information was presented by MWDSC staff at the Chino Basin Watermaster Strategic Planning Meeting (Grace Chan, September 29 2008). These presentations showed that, under the Interim Remedy Order to protect Delta Smelt (U.S. District Court Judge Oliver Wanger, NRDC vs. Kempthorne 2007), surplus water may only be available in approximately three out of ten years. The primary State Water Project supply assumptions underlying this finding is documented in the 2007 State Water Project Delivery Reliability Report from the California Department of Water Resources (DWR, 2007). Although MWDSC staff also presented the impacts of potential improvements to the State Water Project supplies that may occur in the future, it has been assumed for modeling purposes that replenishment water will be available to CBWM in three of ten years and that this water will be provided to the CBWM in the quantities necessary to meet cumulative unmet replenishment obligation limited by the recharge capacity in existing recharge basins. Deliveries of this water were assumed to occur when the MWDSC is doing a put into its DYYP storage account. A 5,000 acre-ft/yr in-lieu program was also assumed to extend the recharge capacity to the amount required to satisfy replenishment obligations.

The estimated volume of new storm water recharged during the planning period is 11,646 acre-ft/yr, which is based on the actual operations of the stormwater recharge facilities in the Chino Basin. This value was used in the Peace II material physical injury analysis.

The volume of recycled water recharged during the planning period is based on IEUA recycled water plans (IEUA, 2007) and discussions with IEUA staff (IEUA, 2008b). Recycled water recharge increases from approximately 1,300 acre-ft in 2006 to 24,000 acre-ft in 2035. Table 5 shows recycled water recharge for the planning period. The availability of recycled water for recharge was based on the following assumptions:

- The IEUA will gain approval to transition from its existing 5-year volumetric average recycled water content of approximately 33% permit condition to a 10-year volumetric average recycled water content of 50% permit condition.
- Imported water will be available 3 out of 10 years for dilution.

When imported water is available, the volume used for replenishment was calculated based on the available recharge capacity and the cumulative unmet replenishment obligation. The available capacity was determined after accounting for storm water and recycled water. The volume of recycled water was determined iteratively with the estimated volume of imported water to satisfy recycled water contribution constraints. No imported water is assumed to be purchased unless there is an unmet replenishment obligation.

Alternative Descriptions

The Baseline Alternative, which represents the DYYP as it is currently being implemented, and three DYYP Expansion Alternatives are described below. The three Expansion Alternatives attempt to bookend all currently envisioned DYYP Expansion concepts.

Baseline Alternative - Expansion of the Desalters, Reoperation, and the 100,000 acre-ft DYYP. The Baseline Alternative includes the planned expansion of the desalters and reoperation as described in 2007 CBWM Groundwater Model Documentation and Evaluation of the Peace II Project Description (WEI, 2007a) —and the existing 100,000 acre-ft DYYP. In the existing DYYP, the MWDSC, in consultation with the CBWM and the IEUA, makes surplus water available to the basin, which is then recharged via wet water recharge and in-lieu means (the put). Previously, the MWDSC could recharge up to 25,000 acre-ft/yr in the basin. However, due to the availability of surplus water (3 out of 10 years), the put requirement was increased to 33,000 acre-ft/yr under the direction of the IEUA. When the MWDSC makes a call, appropriators that participate in the program will reduce their demands on the MWDSC's imported supplies and could make up the difference in a number of ways. For modeling purposes, this difference was assumed to be solely by producing more groundwater from Metropolitan's storage account (the take). The puts and takes are listed in Tables 2 and 3, respectively. For the existing 100,000 acre-ft DYYP, the puts are assumed to occur via in-lieu means. This is the preferred method of the appropriators, and it frees up wet water recharge capacity for future replenishment. The take commitments are contractual commitments between the appropriators listed in Table 3 and the IEUA. Figure 3a illustrates the time history of groundwater pumping and storage in the Baseline Alternative through the end of the Peace Agreement. A ten- year cycle was assumed with the first three years being put years, the next four years being hold years and the last three years being take years. The planning period starts off with a three-year take period, as it is currently underway. The ten-year cycle is assumed to repeat itself through 2035.

Alternative 1 – 150,000 acre-ft DYYP. This alternative is identical to the existing DYYP except the puts and takes increase to 50,000 acre-ft/yr and the maximum storage in the MWDSC DYYP storage account is 150,000 acre-ft. The groundwater production modifications required to accomplish the increased puts and takes are shown in Tables 2 and 3. Figure 3b illustrates the time history of groundwater pumping and storage for Alternative 1.

Alternative 2 – 150,000 acre-ft DYYP with 100,000 acre-ft Negative Storage. This alternative is identical to Alternative 1 except the first two cycles are modified to allow five consecutive take years with volume in MWDSC storage account changing from +150,000 acre-ft to -100,000 acre-ft. The objective of this alternative is to estimate the impacts of allowing the MWDSC account to go negative for a period time and subsequently refilling it. Figure 3c illustrates the time history of groundwater pumping and storage for Alternative 2.

Alternative 3 – 150,000 acre-ft DYYP with 300,000 acre-ft Maximum Storage. This alternative is identical to Alternative 1 except the first two cycles are substantially modified to allow the MWDSC storage account to have significant quantities of water in storage and to increase the maximum volume in storage up to approximately 300,000 acre-ft. This alternative also includes small summer (or partial) takes on the order of 6,250 acre-ft in certain years to reduce summer peaking on

the Rialto Pipeline. The objective of this alternative is to estimate the impacts of allowing the MWDSC account to hold large quantities of water throughout the anticipated term of the DYYP Expansion contract. Of particular interest are the impacts on water in storage and hydraulic control. Figure 3d illustrates the time history of groundwater pumping and storage for Alternative 3. The 6,250 acre-ft summer takes are visible apart from the large programmatic takes.

Material Physical Injury Analysis

Hydrologic Balance and Storage

The hydrologic water budgets for Chino North, Chino South, Chino East, and Prado Management Zones for the Baseline Alternative, Alternative 1, Alternative 2, and Alternative 3 are shown in Tables 6 through 9, respectively. Overall, the budgets are very similar. The greatest differences lie in how basin storage changes over time and how the basin interacts with the Santa Ana River. Water budget as used herein refers to the accounting of recharge, discharge and water in storage.

There are several recharge and discharge components listed in Tables 6 through 9. A key difference in the water budgets is the inflow from stream recharge and outflow to rising groundwater. The net difference between rising groundwater and stream recharge can be seen in the Santa Ana River discharge at Prado Dam and in basin storage.

Table 10 shows the estimated time history of Santa Ana River discharge for the Baseline and three Expansion Alternatives. Table 10 also shows the difference in surface water discharge caused by the Expansion. Figure 4a illustrates the change in Santa Ana River recharge to the Chino Basin for each alternative relative to the Baseline.

The hydrologic balance for Alternative 1 is almost identical to the baseline with subtle differences showing up in slightly increased streambed recharge in Chino South Management Zone (MZ) and the time history of storage. The hydrologic balance for Alternative 2 is shows decreased streambed recharge in Chino South MZ. This is caused by drawdown associated with negative DYYP storage program. The hydrologic balance for Alternative 3 is shows significant decreased streambed recharge in Chino South MZ. The specific amount of change for each alternative relative to the Baseline is listed below:

- For Alternative 1, the cumulative discharge for the Santa Ana River is increased by a total of about 1,500 acre-ft by 2035.
- For Alternative 2, the cumulative discharge for the Santa Ana River is reduced by a total of about 32,700 acre-ft by 2035 and is equivalent to an average decrease of about a 2 cubic feet per second (cfs) in the Santa Ana River discharge, or about one half of one percent of the total discharge in the Santa Ana River.
- For Alternative 3, the cumulative discharge for the Santa Ana River is increased by a total of about 35,900 acre-ft by 2035 and is equivalent to an average increase of about a 2 cfs in the

Santa Ana River discharge, or also about one half of one percent of the total discharge in the Santa Ana River.

Figure shows cumulative change in storage for each alternative. 4b also illustrates when water levels for each alternative are at their lowest, when the cumulative change in storage is greatest, and when there is no water in the DYYP Expansion storage account. For the planning period, this is 2030 for all alternatives with the exception of Alternative 2 and Alternative 3. Alternative 3 has water in the DYYP storage account throughout the planning period; and approximately 100,000 acre-ft in 2030. Alternative 2 is at its lowest cumulative storage in 2021.

The total storage in the Chino Basin declined similarly for each Alternative relative to the Baseline; however, the storage levels varied more abruptly due to the put and take periods. The decline in storage was at a lower rate during put periods and dropped more steeply during take periods. Figure 4b illustrates the change in storage over the planning period for each alternative. The planning period cumulative change in storage is approximately -407,000 acre-ft for the Baseline, -359,000 acre-ft for Alternative 1, -311,000 acre-ft for Alternative 2, and -359,000 acre-ft for Alternative 3. In 2030, when all storage accounts for have a zero balance except Alternative 3, the change in storage is -459,600, -462,000, -410,000, and -388,500 for Alternative 1, Alternative 2 and Alternative 3, respectively. A. When corrected for the amount of water in the DYYP storage account in 2030, Alternative 3 has a change in storage of -494,500. Note that the change in storage for the Baseline Alternative and Alternative 1 are very similar, within less than 1 percent of each other. Alternative 2 gains more water from the Santa Ana River than the other alternatives and therefore has less cumulative change in storage, approximately 11 percent less than the Baseline Alternative. Alternative 3 does not gain as much water from the Santa Ana River than the other alternatives. When correcting for DYYP water in the storage account in 2030, Alternative 3 has more cumulative change in storage, approximately 8 percent more than the Baseline Alternative.

Alternative 1 results in a negligible change in storage relative to the Baseline Alternative. Alternative 2 has the greatest difference in Santa Ana River discharge and change in storage when compared to the Baseline. During the negative storage period of Alternative 2, groundwater levels are depressed relative to the Baseline Alternative levels, and this causes greater recharge from the Santa Ana River.

Alternative 3 results in less Santa Ana River recharge compared to the Baseline Alternative because groundwater levels are higher over the planning period compared to groundwater levels in the Baseline Alternative. This has the effect of losses from storage that result from changes in River recharge that were not accounted for in the planning simulations. These losses would have to be mitigated to ensure no material physical injury.

Changes in Groundwater Levels

Figure 5 shows the locations of selected wells for which groundwater level time history were projected for the Expansion Alternatives. The hydrographs for these wells, which are included with this report as Figures 6a through 6j, show how water levels are projected to change over the planning period. The groundwater elevations in 2008 (initial condition) and 2035 were mapped for layers 1, 2, and 3 for each planning alternative. The 2008 groundwater elevations for layers 1, 2, and 3 are illustrated in Figures 7a though 7c. The initial conditions are the same for all alternatives.

Figures 8a through 8c show the Baseline Alternative at the end of the planning period (2035) for layers 1, 2, and 3.

The maximum change in groundwater levels for the Expansion Alternatives is assumed to occur when DYYP storage is exhausted near the end of the planning period (2030) or, in the case of Alternative 2, at the point where DYYP storage reaches its most negative value (2021). Figure 4b illustrates the cumulative change in storage for each alternative. The point of lowest cumulative change in storage is 2030 for the Baseline Alternative and Alternatives 1 and 3. The point of lowest cumulative storage change for Alternative 2 is 2021. The 2030 groundwater elevations for Alternative 1 layers 1, 2, and 3 are shown in Figures 9a through 9c. The 2021 groundwater elevations for Alternative 2 layers 1, 2, and 3 are shown in Figures 10a through 10c. And, the 2030 groundwater elevations for Alternative 3 layers 1, 2, and 3 are shown in Figures 11a though 11c.

Once the lowest groundwater levels were identified for each Expansion Alternative, the differences between the low groundwater levels of the Baseline Alternative and the Expansion Alternatives were calculated. Figures 12a and 12b compare the low groundwater levels for Alternatives 1 and 3 to the Baseline Alternative in 2030. Figures 12c and 12d compare the low groundwater levels for Alternative 2 to the Baseline Alternative in 2021 and 2030.

Table 10 summarizes the water level changes by alternative. The first *Baseline 2030* columns list the groundwater level changes for the Baseline Alternative from 2008 through 2030 by retail water service area. The average change is area-weighted, and the maximum and minimum changes are specific to model cells in the retail service area. *The Alternative 1 2030 + Baseline* columns list similar statistics for the difference between the Baseline Alternative and Alternative 1 in 2030. For example, the average groundwater level change in the CVWD service area for the Baseline is -37 feet, and the difference in 2030 for the average groundwater level between Alternative 1 and the Baseline is an increase of 3 feet over the retail service area. This table contains similar information for Alternatives 2 and 3.

The groundwater elevation changes are not uniform across the basin, and therefore, some retail agencies will experience greater lift and related energy expenses from the proposed Expansion. Note the following localized changes in groundwater elevations for the Baseline Alternative:

- Through fall 2030, groundwater elevations in the MVWD and City of Pomona production area are
 projected to change by about -15 to -20 feet in layer 1, -40 to -44 feet in layer 2, and -44 to -53 feet in
 layer 3.
- Through fall 2030, groundwater elevations in the MZ1 subsidence area (the production area for the Cities of Chino and Chino Hills) are projected to change by about -20 feet in layer 1, -38 feet in layer
- 2, and -40 feet in layer 3. The groundwater levels in layers 2 and 3 are above the subsidence threshold, and therefore, new inelastic subsidence is not expected to occur for the Baseline Alternative.
- Through fall 2030 groundwater elevations in the CVWD service area are projected to change by about -37 feet in all layers. A significant pumping depression develops at the cluster of CVWD production wells approximately 0.5 miles north of the Turner Recharge Basins. Through fall 2030,

- groundwater elevations in the CVWD service area are projected to change by about -19 feet in all layers.
- Through fall 2030, groundwater elevations in the City of Ontario service area are projected to change by about -40 to -45 feet in all layers.
- Through fall 2030, groundwater elevations in the JCSD production area are projected to change by about -24 to -18 feet in all layers.
- Through fall 2030, groundwater elevations in the FWC production area are projected to change by about -26 feet in layers 1 and 2 and by about -8 feet in layer 3.

Water levels in Layer 1 for Alternatives 1 and 3 are slightly higher than the Baseline in 2030. For layers 2 and 3 water levels are still higher in Cucamonga and Fontana, but tend to be lower over the majority of the Chino Basin. Figures 12c through 12d show how each alterative varies from the baseline. Areas of concentrated put, including part of the CVWD service area, show an increase in groundwater levels, and areas where the take is concentrated, such as Pomona and MVWD, show consistent water level declines regardless of the Expansion Alternative.

The projected groundwater declines that result from the Expansion Alternatives are generally small and sustainable. That said, groundwater level declines are considered material physical injury in the Peace Agreement and will need to be mitigated. A discussion of mitigation is beyond the scope of this investigation.

Changes in Subsidence Potential

WEI has been conducting subsidence investigations in MZ1 for the CBWM since September 2000. As part of this process, WEI has reviewed recent historical subsidence across the basin using InSAR, ground level surveys, controlled pumping tests, and a rigorous review of basin hydrogeology. Figure 13 shows the location of recent subsidence in MZ1 (1996-2000) and defines the southern and central sub-areas of subsidence within MZ1. Figure 14 shows the projected the piezometric elevations at the PA-7 piezometer for all planning alternatives.

The PA-7 piezometer is used in the CBWM's MZ1 Long Term Management Plan. In this plan, basin management activities that maintain piezometric elevations greater than 400-feet at the PA-7 piezometer (corresponding to a depth to water of 245 feet) will not cause inelastic subsidence. In all cases, the projected lowest piezometric elevations are 23 to 48 feet higher than the subsidence threshold elevation of 400 ft for the managed area of MZ1; thus, no inelastic subsidence is projected to occur in this area. No material physical injury related to subsidence from any of the planning alternatives is projected to occur.

Change in Movement of Water Quality Anomalies

Previous Chino Basin water quality discussions (WEI, 2003; WEI, 2007b) have described specific water quality conditions across the entire basin and detailed existing contaminant plumes. These plumes are briefly discussed below. Following this discussion, the Expansion Alternatives' effects on said plumes are articulated.

Chino Airport. The Chino Airport is located approximately four miles east of the City of Chino and six miles south of Ontario International Airport, and occupying about 895 acres. From the early 1940s until 1948, the airport was owned by the Federal Government and used for flight training and aircraft storage. The County of San Bernardino acquired the airport in 1948 and has since operated and/or leased portions of the facility. Past and present businesses and activities at the airport since 1948 have included the modification of military aircraft; crop-dusting; aircraft-engine repair; aircraft painting, stripping, and washing; dispensing of fire-retardant chemicals to fight forest fires; and general aircraft maintenance. The use of organic solvents for various manufacturing and industrial purposes is widespread throughout the airport's history (RWQCB, 1990). From 1986 to 1988, a number of groundwater quality investigations were performed in the vicinity of Chino Airport. Analytical results from groundwater sampling revealed the presence of VOCs above MCLs in six wells down gradient of Chino Airport. The most common VOC detected above its MCL was TCE with concentrations in contaminated wells ranging from 6 to 75 µg/L. The plume is elongate in shape, up to 3,600 feet wide, and extends approximately 14,200 feet from the airport's northern boundary in a south to southwestern direction.

General Electric Flatiron Facility. The General Electric Flatiron Facility (Flatiron Facility) occupied the site at 234 East Main Street, Ontario, California from the early 1900s to 1982. Its operations primarily consisted of manufacturing clothes irons. Currently, the site is occupied by an industrial park. The RWQCB issued an investigative order to General Electric (GE) in 1987 after an inactive well in the City of Ontario was found to contain TCE and chromium above drinking water standards. Analytical results from groundwater sampling have indicated that VOCs and total dissolved chromium are the major groundwater contaminants in this plume. The most common VOC detected at levels significantly above its MCL is TCE, which reached a measured maximum concentration of 3,700 μg/L. Other VOCs—including PCE, toluene, and total xylenes, are periodically detected—but commonly below MCLs (Geomatrix Consultants, 1997). The plume is up to 3,400 feet wide and extends about 9,000 feet south-southwest (hydraulically down gradient) from the southern border of the site. From 2001 to 2006, the maximum TCE concentration in groundwater detected at an individual well within the Flatiron Facility plume was 3,200 μg/L.

General Electric Test Cell Facility. The GE Engine Maintenance Center Test Cell Facility (Test Cell Facility) is located at 1923 East Avon, Ontario, California. The primary operations at the Test Cell Facility include the testing and maintenance of aircraft engines. A soil and groundwater investigation, followed by a subsequent quarterly groundwater monitoring program, began in 1991 (Dames & Moore, 1996). The results of these investigations showed that VOCs exist in the soil and groundwater beneath the Test Cell Facility and that the released VOCs have migrated offsite. Analytical results from subsequent investigations indicated that the most common and abundant VOC detected in groundwater beneath the Test Cell Facility was TCE. The historical maximum TCE concentration measured at an onsite monitoring well (directly beneath the Test Cell Facility) was 1,240 μg/L. The historical maximum TCE concentration measured at an offsite monitoring well (down gradient) was 190 µg/L (BDM International, 1997). Other VOCs that have been detected include PCE; cis-1,2-DCE; 1,2-dicholoropropane; 1,1-DCE; 1,1-DCA; benzene; toluene; xylenes; and others. The plume is elongate in shape, up to 2,400 feet wide, and extends approximately 10,300 feet from the Test Cell Facility in a southwesterly direction. From 2001 to 2006, the maximum TCE and PCE concentrations in groundwater detected at an individual well within the Test Cell Facility plume were 900 μg/L and 17 μg/L, respectively.

Mr. Kenneth Manning Re: Analysis of Material Physical Injury... Expansion of the Dry-Year Yield Program

Kaiser Steel Fontana Steel Site. Between 1943 and 1983, the Kaiser Steel Corporation (Kaiser) operated an integrated steel manufacturing facility in Fontana. During the first 30 years of the facility's operation (1945-1974), a portion of Kaiser's brine wastewater was discharged to surface impoundments and allowed to percolate into the soil. In the early 1970s, the surface impoundments were lined to eliminate percolation to groundwater (Mark J. Wildermuth, 1991). In July 1983, Kaiser initiated a groundwater investigation that revealed the presence of a plume of degraded groundwater under the facility. In August 1987, the RWQCB issued CAO Number 87-121, which required additional groundwater investigations and remediation activities. The results of these investigations showed that the major constituents of release to groundwater were inorganic dissolved solids and low molecular weight organic compounds. The wells sampled during the groundwater investigations had TDS concentrations ranging from 500 to 1,200 mg/L and TOC concentrations ranging from 1 to 70 mg/L. As of November 1991, the plume had migrated almost entirely off the Kaiser site. Based on a limited number of wells, including City of Ontario Well No. 30, the plume is up to 3,400 feet wide and extends about 17,500 feet from northeast to southwest.

Milliken Landfill. The Milliken Sanitary Landfill (MSL) is a Class III Municipal Solid Waste Management Unit, located near the intersections of Milliken Avenue and Mission Boulevard in the City of Ontario. This facility is owned by the County of San Bernardino and managed by the County's Waste System Division. The facility was opened in 1958 and continues to accept waste within an approximate 140-acre portion of the 196-acre permitted area (GeoLogic Associates, 1998). Groundwater monitoring at the MSL began in 1987 with five monitoring wells as part of a Solid Waste Assessment Test investigation (IT, 1989). The results of this investigation indicated that the MSL had released organic and inorganic compounds to the underlying groundwater. Due to the presence of such compounds, the MSL conducted an Evaluation Monitoring Program (EMP) investigation. Following the completion of the EMP, a total of 29 monitoring wells were drilled to evaluate the nature and extent of the groundwater impacts identified in the vicinity of the MSL (GeoLogic Associates, 1998). Analytical results from groundwater sampling have indicated that VOCs are the major constituents of release. The most common VOCs detected are TCE, PCE, and dichlorodifluoromethane. Other VOCs detected above their MCLs include vinyl chloride; benzene; 1,1-dichloroethane; and 1,2-dichloropropane. The historical maximum total VOC concentration detected at an individual monitoring well is 159.6 µg/L (GeoLogic Associates, 1998). The plume is up to 1,800 feet wide and extends about 2,100 feet south of the MSL's southern border. From 2001 to 2006, the maximum TCE and PCE concentrations detected at an individual well within the MSL plume were 96 μg/L and 44 μg/L, respectively.

Ontario International Airport. A VOC plume, primarily containing TCE, exists south of the Ontario Airport. This plume extends approximately from State Route 60 on the north and Haven Avenue on the east to Cloverdale Road on the south and South Grove Avenue on the west. In July 2005, Draft CAOs were issued by the RWQCB. These CAOs were presented to the companies they named in August 2005. From 2001 to 2006, the maximum TCE concentration detected at an individual well within this plume was 38 µg/L. The plume is up to 17,700 feet wide and 20,450 feet long.

Pomona Area Plume. This is an undocumented VOC plume in the Pomona area. This plume extends approximately from Holt Boulevard on the north and East End Avenue on the east to

Philadelphia Street on the south and Towne Avenue on the west. From 2000 to 2008, the maximum TCE concentration within this plume was 46 μ g/L. The plume is up to 5,000 feet wide and 7,900 feet long.

Figure 15 illustrates the locations of groundwater contaminant plumes in Chino Basin at the beginning of the planning period and their estimated locations at the end of the planning period for the Baseline and DYYP Alternatives. The migration of the plumes through the planning period is very similar for each Alternative.

The current locations of the plumes were mapped from recent data. These locations were assumed to be the initial plume locations at the start of the planning period. Initial concentrations were prepared as input files for MT3D (Zheng and Wang, 1999). MT3D is a 3-dimensional solute transport model code for simulation of advection, dispersion, and chemical reactions of dissolved constituents in groundwater systems. This code, in conjunction with the Model, was used to simulate the movement of the plumes.

With the exception of the Kaiser plume, the plume locations are virtually identical for all the Alternatives, indicating that the change in direction and speed of movement of these plumes caused by the DYYP Expansion is not significant will not contribute to material physical injury. The modeling results suggest that there may be material physical injury from the Expansion alternatives for some wells owned by the City of Ontario.

The simulation results for the Baseline and Expansion Alternatives are discussed below for each contaminant plume:

- Chino Airport At the beginning of the planning period, the Chino Airport plume underlies and extends southwest of the Chino Airport. In the simulations for the Baseline and Expansion Alternatives, the leading edge of the plume traveled approximately 1.25 miles in the southeasterly direction. The migration of the plume in both alternatives is nearly identical. The primary factors affecting plume migration in the simulations are the regional hydraulic gradient and local Chino Creek Well Field groundwater pumping. At the end of the planning period, the plume location is south and east of Pine and Euclid Avenues, underlying the northern reaches of the Prado Flood Control Basin. The County of San Bernardino is under a Cleanup and Abatement order to remediate this plume.
- General Electric Flatiron Facility At the beginning of the planning period, the GE Flatiron plume extends south of Mission Boulevard along Euclid Avenue. In the simulations for the Baseline and Expansion Alternatives, the leading edge of the plume traveled approximately 0.4 miles in the easterly direction and 0.6 miles in the southerly direction. There is a negligible difference between the Baseline and Expansion Alternatives plume locations in 2035. The primary factors affecting plume migration in the simulations are the regional hydraulic gradient, local groundwater pumping, and recharge at the Ely Basins. The recharge at Ely Basins deflects the plume to the northwest. GE is under a Cleanup and Abatement order to remediate this plume. It is unlikely that the plume will be allowed to migrate as shown herein.
- General Electric Test Cell Facility At the beginning of the planning period, the GE Test Cell plume
 is located south of Ontario Airport, extending southwest of Mission Boulevard to Grove Avenue. In

the simulations for the Baseline and Expansion Alternatives, the leading edge of the plume traveled approximately 0.7 miles in the southeasterly direction around the Ely Basins. There is a negligible difference between the Baseline and Expansion Alternatives plume locations in 2035. The primary factors affecting plume migration in the simulations are the regional hydraulic gradient, local groundwater pumping, and recharge at the Ely Basins. At the end of the planning period, the leading edge of the plume directly underlies State Highway 60 just east of Grove Avenue. GE is under a Cleanup and Abatement order to remediate this plume.

- Kaiser Steel Fontana Steel Site The location of the Kaiser plume, as shown in Figure 15, was estimated using past modeling studies (through the mid-1980s) and updated through 2008. Kaiser stopped monitoring in the early 1990s. Thus, the projection described herein is approximate. At the beginning of the planning period, the elongated Kaiser plume extends in a southwesterly direction from the former Kaiser Steel site to Mission Boulevard. With the Baseline Alternative, the leading edge of the plume traveled approximately 4.2 miles in the southwesterly direction. With the Expansion Alternatives, the leading edge of the plume traveled approximately 4.2 miles, 3.9 miles, and 4.5 miles in the southwesterly direction for Alternative 1, Alternative 2, and Alternative 3, respectively. City of Ontario Well 50 will be impacted by the Baseline Alternative and each of the Expansion Alternatives. The primary factors affecting plume migration in the simulations are the regional hydraulic gradient and groundwater pumping at wells owned by the City of Ontario, JCSD, and the Chino Desalter Authority. At the end of the planning period, for both the Baseline and Alternatives, the plume is aligned along the west side of Interstate 15 between South Archibald Avenue and South Milliken Avenue, north and south of Highway 60.
- Milliken Landfill At the beginning of the planning period, the Milliken Landfill plume extends southwest from the landfill site, just north of Mission Boulevard. In the simulations for the Baseline and Expansion Alternatives, the leading edge of the plume traveled approximately 1.3 miles in the southerly direction. There is a negligible difference between the Baseline and Alternative plume locations in 2035. The primary factors affecting plume migration in the simulation are the regional hydraulic gradient and local groundwater pumping. At the end of the planning period, for the Baseline and Expansion Alternatives, the plume is located just southeast of the intersection of East Chino Avenue and Haven Avenue.
- Ontario International Airport At the beginning of the planning period, the plume underlies a broad area south of Riverside Drive, north of Kimball Avenue, west of Grove Avenue, and east of Archibald Avenue. In the Baseline, the leading edge of the plume did not travel south of its initial (current) position. There is a negligible difference between the Baseline and Expansion Alternative plume locations in 2035. The primary factors affecting plume migration in the simulation are the regional hydraulic gradient and local groundwater pumping, specifically pumping at the Chino-1 Desalter Well Field—the plume is consumed in part by production at the Chino-1 Desalter well field and does not migrate past this well field.
- Pomona Area Plume At the beginning of the planning period, the plume underlies an area south of
 Holt Boulevard and north of Philadelphia Street. For the Baseline and all Alternatives, the plume
 moves approximately 0.5 miles south. There is a negligible difference between the Baseline and the
 Alternative plume locations in 2035. The primary factors affecting plume migration in the simulation
 are the regional hydraulic gradient and local groundwater pumping, specifically City of Pomona
 pumping.

Hydraulic Control

Hydraulic control refers to the elimination or reduction of groundwater discharge from the Chino North MZ to the Santa Ana River to negligible levels. It is a requirement of CBWM and the IEUA's recycled water recharge permit and a condition to gaining access to the assimilative capacity for TDS and nitrogen afforded by the maximum benefit based TDS and nitrogen objectives. Hydraulic control was assessed herein from detailed groundwater elevation contour maps. Hydraulic control was demonstrated for the Baseline Alternative without the DYYP in 2023 in Response to Condition Subsequent No. 3 from the Order Confirming Motion for Approval of the Peace II Documents (WEI, 2008). Therefore, the Baseline Alternative (herein with DYYP) was evaluated for hydraulic control in 2023 to determine if it is consistent with the Peace II modeling work.

Hydraulic control is weakest when water levels are highest in the southern portion of the basin. Differences in Santa Ana River recharge are driven by the elevation of groundwater in the southern portion of the basin: lower recharge indicates a period of high groundwater levels, and conversely, greater recharge indicates a period of lower groundwater levels. Figure 4a shows projected Santa Ana River recharge for Alternatives 1, 2, and 3.

Figures 16a through 16d show the groundwater elevation contours for the southern end of the Chino Basin for Layer 1 for the Baseline (2023), Alternative 1 (2030), Alternative 2 (2035), and Alternative 3 (2025), respectively. These maps also show the direction of groundwater flow in the form of unit vectors. These vectors are plotted for every fourth model cell. All planning alternatives result in complete hydraulic control: there are no indications that groundwater from the Chino North Management Zone will discharge to the Santa Ana River.

Conclusions

The objective of this investigation is to determine if the proposed DYYP Expansion will result in material physical injury to the Chino Basin or a party to the Judgment. The criteria used to evaluate material physical injury include groundwater level changes, the increased potential for subsidence, losses due to increased storage, changes in direction and speed of known water quality anomalies, and the ability to maintain hydraulic control. These criteria were evaluated with an enhanced version of the 2007 Watermaster Model and MT3D. Based on our analysis, material physical injury related to storage losses, groundwater level changes, and plume migration will occur; however, this material physical injury can be mitigated.

Storage Losses

Losses from storage will occur as a result of increasing the storage in the basin for Alternative 3. The loss of water in storage is projected to range from about 40,000 acre-ft. This loss in storage water can be mitigated with either reduced takes or by supplemental puts to replace water lost from storage. At present, further discussion of the mitigation is beyond the scope of this investigation.

Groundwater Levels

The Baseline Alternative is essentially Alternative 1C of the Peace II Agreement. The Parties to the Judgment and the Peace II agreement have indicated that they are willing to accept an increase in energy expenses with the expectation of other financial gains and certainties made possible by implementing the Peace II project description, which includes the existing DYYP and other Peace II related agreements. Therefore, no material physical injury is projected to occur from the decline in groundwater levels caused by implementing the Baseline Alternative.

Groundwater production is projected to be maintained with the Baseline and Alternatives; although, some changes in production and replenishment plans may be required. From a production perspective, no material physical injury is projected to occur from the decline in groundwater levels caused by the implementing the Baseline Alternative. The same is true for each of the Expansion Alternatives. Recall that the plan for puts and takes that was analyzed herein reduced the anticipated take for the JCSD/WMWD component and eliminated the take for Chino Hills. These modifications were required to maintain projected pumping and not incur a material physical injury. It is our professional opinion that Chino Hills could participate in the take side of the Expansion Program if it modified its pumping plans to take more water from the shallow aquifer system. Optimizing the Chino Hills pumping plan is beyond the scope of this investigation. This optimization should be included in a subsequent basin-wide analysis of pumping and recharge plans performed by the appropriators and the Watermaster. This subsequent investigation may also indicate that the JCSD/WMWD take could be increased.

The projected groundwater declines in parts of the basin from the Expansion Alternatives are generally small and sustainable. That said, groundwater level declines are by themselves considered material physical injury in the Peace Agreement and need to be mitigated such that they are no longer "material." A discussion of the mitigation is beyond the scope of this investigation.

Change in Direction and Speed of Water Quality Anomalies - Kaiser Plume

In the Baseline Alternative, Alternative 1, and Alternative 3 the leading edge of the Kaiser plume traveled slightly more than 4 miles in a southwesterly direction. In Alternative 1 and Alternative 3, the bottom half of the plume decreased in size, compared to the Baseline Alternative, suggesting that the projected Expansion pumping at City of Ontario well drew in more of the Kaiser plume than was projected to occur in the Baseline Alternative. This suggests that the Expansion may contribute to water quality degradation at the City of Ontario well adjacent to the plume. This is a potential material physical injury that will require mitigation pursuant to the Peace Agreement. A discussion of the mitigation is beyond the scope of this investigation.

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Please call either of us if you have any questions or need further assistance.

Wildermuth Environmental, Inc.

Thom D. Mcan

Thomas D. McCarthy, PE, PG

Associate Engineer

Mark J. Wildermuth, PE

Mal f. Willes

Chairman

CC.

Richard Atwater, Inland Empire Utilities Agency Tom Dodson, Tom Dodson and Associates Michael Fife, Brownstein Hyatt Farber Schreck Andrew Lazenby, Black and Veatch Corporation

Encl.

Table 1
Proposed Pumping Adjustments for Takes

Agency	Existing Program Takes (1) (acro-t/yr)	Proposed Expansion Program Takes (2) (acre-1/1/yr)	Proposed Total Takes (1) + (2) = (3) (acre-fuyr)	Expansion Program Takes (4)	Feasible Total Takes (1) + (4) = (5)
City of Chino	1,159	2,000	3,159	(acre-ft/yr) 2,000	(acre-ft/yr)
City of Chino Hills	1,448	2.000	3,448	2,000	3,159
City of Ontario	8,076	0	8.076	'n	1,448 8,076
City of Pomona	2,000	2,000	4,000	2,000	4,000
City of Upland	3,001	1,000	4,001	1,000	4,000
Cucamonga Valley Water District	11,353	0	11,353	0.,000	11,353
Fontana Water Company	0	0	0	ō	0
Jurupa Community Services District1	2,000	2,000	4,000	2,000	4,000
Monte Vista Water District	3,963	5,000	8,963	5,000	8,963
Three Valleys MWD	0	0	0	0	0
Western Municipal Water District 1	0	10,000	10,000	5,000	5.000
Total	33,000	24,000	57,000	17,000	50,000

^{1.} Western Municipal Water District take performed by Jurupa Community Services District. The feasible take from the Jurupa Community Services District well field is a total of 9,000 acre-ft.

	Existing	Existing Program	Exp	Expanded Program	ат	Total Program	ogram
Agency	4 Years	Converted to 3 Years	Expansion puts	Additional Puts ¹	Total Puts	Total ASR puts	Total in-Ligu Puts
一年 一年 一日 一日 日日	(acro-ft/yr)	(acre-ft/yr)	(acro-ft/yr)	(acro-ft/yr)	(acre-ft/yr)	(acro-ft/yr)	(acre-ft/yr)
City of Chino	2,519	3,359	1,000	111	1,111	3,710	809
City of Chino Hills	1,319	1,758	0	0	0	1,823	0
City of Ontario	7,601	10,135	3,000	333	3,333	0	13,615
City of Pomona 2	7,004	9,339	1,000	111	1,111	0	10,717
City of Upland 2,3	1,283	1,711	1,000	111	1,111	0	2,711
Cucamonga Valley Water District	2,260	3,014	5,000	556	5,556	7,000	1,307
Fontana Water Company	0	0	0	0	0	0	0
Jurupa Community Services District	0	0	0	0	0	0	0
Monte Vista Water District	3,013	4,017	4,000	444	4,444	4,000	4,310
Three Valleys MWD ²	0	0	0	0	0	0	0
Sub Totals	25,000		15,000	1,667		16,533	33,467
Total		33,333			16,667	50,000	00

1. Additional puts required to meet 50,000 would be recharged wet water or additional in-lieu. For modeling purposes, this additional put was assumed to be inlieu and distributed to participaling agencies on a pro-rata basis.

For modeling purposes, Three Valleys MWD "puts" were distributed to the Citles of Pomona and Upland.
 When Upland pumping was too low to offset with in-lieu, addition in-lieu was distributed to other agencies on a pro-rata basis.

Table 3
Pumping Adjustments for Takes

	Existing DYY	Expanded	Program Takes
Agency	Program Takes	Expansion Takes	Total Takes
	(acre-ft/yr)	(acre-ft/yr)	(acre-ft/yr)
City of Chino	1,159	2,000	3,159
City of Chino Hills	1,448	0	1.448
City of Ontario	8,076	0	8.076
City of Pomona	2,000	2,000	4.000
City of Upland	3,001	1,000	4.001
Cucamonga Valley Water District	11,353	0	11,353
Fontana Water Company	0	0	0
Jurupa Community Services District ¹	2,000	2,000	9,000
Monte Vista Water District	3,963	5,000	8,963
Three Valleys MWD	0	0	0
Western Municipal Water District 1	0	5,000	n
Total	33,000	17,000	50,000

^{1.} Western Municipal Water District take performed by Jurupa Community Services District. JCSD's take is 4,000 acre-ft/yr and Western's take is 5,000 acre-ft/yr.



^{2.} Take adjustments were made without optimization of pumping plans. It is possible that Chino Hills and WMWD could participate at higher takes with modifications to pumping plans (wells used and or aquifers pumped from).

Table 4
Groundwater Pumping Projection for the Chino Basin - DYY Expansion Program
(acre-ft/yr)

0 2014/1 (acre-tty) 13,251 0 0 1,284 0 5 0 29 147 0 451 621	5 2019/20 rr) (acre-fl/yr)	0 0 0 1,284 0 5	2029/30 (acre-fuyr) 5,010 0 0 1,284 0 5	2034/35 (acre-fuyr) 5,010 0 0 1,284
0 0 0 1,284 0 5 0 29 147 0 451 621	0 0 0 1,284 0 5	0 0 0 1,284 0 5	0 0 1,284 0 5	0 0 1,284
0 0 1,284 0 5 0 29 147 0 451 621	0 0 1,284 0 5 0	5,010 0 0 1,284 0 5	5,010 0 0 1,284 0 5	5,010 0 0 1,284
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0 1,284 0 5 0 29 147 0 451 621	0 1,284 0 5 0	0 1,284 0 5	0 1,284 0 5	0 1,284
0 1,284 0 5 0 29 147 0 451 621	0 1,284 0 5 0	0 1,284 0 5	0 1,284 0 5	0 1,284
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147 0 451 621			0	0
0 451 621	147	29	29	29
451 621		147	147	147
621	0	0	0	0
	451	451	451	451
	621	621	621	621
705	705	705	705	705
<u>3,2-\$</u> ₽	3,2-2	3,2-3	3,2-	3,2-5
318	335	308	308	308
39,400		39,400	39,400	39,400
10,844		12,777	12,963	12,963
4,823	4,823	4,823	4,823	4.823
0	0	0	0	0
27,211	32,360	37,508	42,658	42,658
13,000	13,000	13,000	13,000	13,000
2,140	2,140	2,140	2,140	2,140
21,229	26,729	32,229	37,729	37,729
0	0	0	0	0
10,000		11,500	12,000	12,500
18,123	21,616	21,419	21,419	21,419
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
		0	0	0
17,000	18,500	20,000	21,500	21,500
100000				
	0	0	0	0
		770	770	770
1,149	1,282	1,244	1,244	1,244
.12		2000		
		15	15	15
			308	308
397	419	385	385	385
	27 4 25		giae	
			0	0
	0	0	00	0
166,763	18-500-5	197,827	210,663	<u>211,163</u>
	192,855	206,078	218,914	<u>219,414</u>
	0 0 0 17,000 0 795 1,149 16 318 397 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17,000 18,500 20,000 0 0 0 795 838 770 1,149 1,282 1,244 16 17 15 318 335 308 397 419 385 0 0 0 0 0 0 0 166,763 18,450 197,827	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17,000 18,500 20,000 21,500 0 0 0 0 0 795 838 770 770 1,149 1,282 1,244 1,244 16 17 15 15 318 335 308 308 397 419 385 385 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

^{1.} All production data from IEUA (2008) unless otherwise noted.

WILDERMUTH-

^{2.} Black and Veatch, 2008

Table 5 Supplemental Water Deliveries (acre-ft)

100 P. S.	Water Transportation in	BENEVICE STAR PROTE	(acre-it)			
HE WELL			Overpro	duction and Rep	lenishment	国际企业的企业
Year	Recycled Water Recharge Used to Reduce Replenishment ¹	Net Replenishment Obligation	In-Lieu Deliveries	MWDSC Replenishment Supply	Total Wet Water Recharge	Cumulative Unmet Replenishment Obligation
2006	1,303	-29,339	0	24,759	24,759	-29,339
2007	6,000	-18,977	0	0	0	-73,076
2008	8,000	-17,889	0	ō	Ö	-90,964
2009	8,786	-3,564	0	ō	Ö	-94,528
2010	9,571	-1,261	0	ō	Ö	-95,789
2011	10,357	964	0	Ō	ő	-94,825
2012	11,143	-4,545	0	ō	Ö	-99,371
2013	11,929	-3,148	0	ō	Ö	-102,519
2014	13,500	22,061	0	o l	Ö	-80,457
2015	13,500	27,885	0	ō	Ö	-52,572
2016	13,500	26,332	0	ō	0	-26,240
2017	15,000	23,290	5,000	21,809	26,809	-2,950
2018	15,000	22,047	0	0	0	-7,712
2019	15,000	21,038	0	ō	Ö	13,326
2020	15,000	20,151	0	ō	Ö	33,478
2021	15,000	20,478	0	o l	Ö	53,956
2022	15,000	20,843	0	ō	Ö	74,799
2023	16,000	20,469	0	o	Ö	95,268
2024	16,000	21,296	5,000	82,670	87,670	116,563
2025	22,000	16,195	5,000	76,670	81,670	45,088
2026	22,000	16,886	5,000	20,063	25,063	-19,696
2027	24,000	15,361	5,000	15,361	20,361	-29,398
2028	24,000	15,757	0	o	0	-34,002
2029	24,000	16,184	0	0	ō	-17,818
2030	24,000	28,668	0	0	ō	10,850
2031	24,000	29,159	0	0	ō	40,009
2032	24,000	29,601	0	0	Ö	69,610
2033	24,000	29,982	0	0	ō	99,592
2034	24,000	30,339	5,000	74,670	79,670	129,931
2035	24,000	31,200	5,000	74,670	79,670	81,460
Total	489,589	427,462	35,000	390,672	425,672	na
Average	16,320	14,249	1,167	13,022	14,189	-2,911
Max	24,000	31,200	5,000	82,670	87,670	129,931
Min	1,303	-29,339	0	0	0	-102,519

^{1.} The Replenishment obligation has been reduced do to recycled water recharge.

Table 6
Water Budget for Chino North, Chino East, Chino South, and Prado Basin Management Zones
Baseline Alternative

		Inflow- Outflow		3,251	30,406	059'19	-62,036	3 581	308	3,011	-28,614	-28,501	6,876	,933	-58,369	7.584	-57,919	964	989	5,813	-23,749	57,890	57,027	56,417	-56,943	-56,403	-58,292	7,708	7,341	6,625	21.739	52,492	407 174	-13 572	088	-64,078
				_		_	_					_			1009				9	LD.		-	2	20		_	_	_		φ	-2	25			7.5	φ
	Section of	Subtotal		185,830	196,589	734,450	740,045	120,042	173,768	173,713	207,163	207,261	205,929	200,159	237,022	236,022	235,020	169,143	169,612	170,121	198,994	199,417	199,542	199,484	237,285	236,579	238,187	172,249	172,265	172,307	200,422	200,833	6.082.714	202 757	240 027	169,143
	The second second	Rising Groundwaler	75.000	779'61	13,881	2,433	12,040	11.550	11,125	10,645	10,269	9,943	9,695	9,513	9,363	9,196	9,021	8,898	8,850	8,824	8,761	8,661	8,576	8,517	8,466	8,362	8,227	8,128	8,114	8,117	960'8	8,012	294.518	9.817	15,622	8,012
Outflows	新聞歌歌歌	E	44.700	14,700	14444	14,600	13,063	13.658	13,483	13,275	13,111	12,980	12,874	12,795	12,729	12,658	12,587	12,536	12,513	12,497	12,469	12,423	12,370	12,328	12,295	12,243	12,176	12,124	12,109	12,105	12,087	12,043	385.888	12.863	14.788	12,043
	を記述を	PBMZ to Temoscal	4 000	1,000	1,037	1 787	1 757	1 740	1,730	1,716	1,704	1,694	1,685	1,677	1,671	1,666	1,665	1,671	1,686	1,712	1,750	1,794	1,835	1,877	1,925	1,971	2,015	2,058	2,103	2,146	2,188	2,226	54,936	1.831	2,226	1,665
	- 一大大大大大大大	Net Pumping	453 537	100,004	205,034	200,002	212,373	146.784	147,431	148,076	182,079	182,645	181,675	176,174	213,258	212,503	211,747	146,037	146,563	147,089	176,014	176,538	176,761	176,761	214,599	214,003	215,769	149,939	149,939	149,939	178,051	178,552	5,347,372	178,246	215,769	146,037
		Subtotal Inflows	180 081	20,001	172 780	175 521	175 94B	177,313	176,074	176,723	178,549	178,760	179,053	208,093	178,653	178,439	177, 101	177,107	176,298	175,935	175,245	257,306	256,568	255,901	180,342	180,177	179,895	179,957	179,606	178,932	178,683	253,325	5,675,540	189,185	257,306	168,194
The state of the s	Artificial Recharge	Imported and Recycled Water Replenishment	28 110	10.0	B 014	8 79R	9.585	10,372	11,159	11,945	13,519	13,519	14,169	43,255	15,021	15,021	15,021	15,021	15,021	16,023	16,023	98,727	98,727	98,727	24,034	24,034	24,034	24,034	24,034	24,034	24,034	98,727	846,753	28,225	98,727	6,011
To a series	Artifici	Storm	11 646	11 545	11.646	11.646	11.646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,645	11,646	11,646	11,646	11,646	11,646	349,388	11,646	11,646	11,646
Inflows		Stream Recharge	26.237	29.478	31,393	33,084	34,653	35,936	36,981	38,119	39,137	40,249	41,228	41,881	42,448	43,158	43,982	44,634	44,953	45,106	45,423	45,838	46,066	46,095	46,199	46,612	612,74	47,624	47,702	47,596	47,606	47,854	1,254,485	41,816	47,854	26,237
		Deep Percolation	86.301	82 093	83.012	83,671	82,149	81,849	79,176	78,266	77,834	11,243	cal a)	7:760	74,231	73,530	71,573	71.11	70,147	68,771	67,886	66,933	66,057	65,443	54,549	64,037	P17'50	62,919	02,540	62,017	61,798	61,535	2,161,841	72,061	86,301	61,535
		Temescal to PBMZ	6,084	6.262	5,992	5,619	5,212	4,807	4,409	4,044	3,710	3,401	5,73	2,848	2,504	2,380	2,176	1,993	1,828	1,686	1,564	1,459	1,369	1,287	212,1	1,140	000.	50,	ם מ	937	989	828 8	81,993	2,733	6,262	829
	Y The second	Boundary Inflow	32,703	32.703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	207.02	22,703	52,703	32,703	32,703	32,703	981,081	32,703	32,703	32,703
	ķ		2006	2007	2008	2009	2010	2011	2012	2013	4014	2013	2010	102	0 00	502	2020	2021	2022	2023	2024	5075	2002	2020	2020	2030	2030	203	2025	2033	4004	5072	Total	Average	Maximum	Minimum

Table 7
Water Budget for Chino North, Chino East, Chino South, and Prado Basin Management Zones
Alternative 1 - 150,000 acre-ft DYYP

		Outflow	3 264	305 05	-62,101	-62.37B	-64.340	20,438	19,052	19,586	-28,911	-29,022	-27,782	7,107	-75,584	-74,235	-73,939	25,505	24,191	23,082	-23,46D	57,824	56,712	55,870	-73,961	-73,535	-75,003	24,954	24,580	23,637	-22,021	51,697	-359,167	-11.972	57 824	-75,584
をはいま	人名のおおのは	Subtotal Outflow	185.811	198 573	234.849	237,901	240,313	156,886	156,995	157,007	207,182	207,329	206,251	200,299	253,643	252,525	251,396	152,274	152,749	153,296	198,897	199,381	199,549	199,540	253,836	253,646	255,350	155,770	155,782	155,860	200,993	201,492	6,035,375	201,179	255,350	152,274
新加工批准		Rising Groundwater	15,622	13 976	13,251	12,538	11,921	11,443	11,072	10,644	10,301	10,012	9,792	9,634	9,468	9,208	8,940	8,775	8,736	8,739	8,711	8,654	8,597	8,572	8,515	8,351	8,145	8,013	8,002	6,037	6,047	8,017	293,721	9.791	15.622	8,002
Outflows	THE PERSON NAMED IN	ta	14,788	14.445	14,255	14,034	13,812	13,620	13,461	13,270	13,118	12,998	12,904	12,833	12,764	12,668	12,565	12,493	12,467	12,459	12,445	12,417	12,378	12,351	12,318	12,246	12,149	12,075	12,053	12,056	15,021	12,042	385,543	12,851	14.788	12.042
		PBMZ to Temescal	1,883	1.837	1,792	1,767	1,752	1,739	1,730	1,716	1,705	1,694	1,685	1,678	1,672	1,666	1,665	1,670	1,685	1,711	1,749	1,794	1,835	1,878	1,925	1,971	2,014	2,036	2,101	2,143	2,107	2,226	54,928	1,831	2,226	1,665
	ははいません	Net Pumping	153,518	168,315	205,551	209,563	212,828	130,084	130,731	131,377	182,059	182,626	181,870	176,154	229,739	228,982	228,226	129,336	129,861	130,387	175,992	176,516	176,739	176,739	231,078	231,078	233,042	133,626	020,020	133,020	10,071	179,207	5,301,182	176,706	233,042	129,336
		Subtotal	189,076	168,178	172,748	175,522	175,973	177,325	176,047	176,593	178,271	178,308	178,469	207,406	178,059	178,290	177,457	177,779	176,940	176,378	175,437	257,205	256,261	255,410	179,875	180,111	180,347	100,124	700,007	170,480	7/0,0/1	253, 189	5,676,208	189,207	257,205	168.178
	Artificial Recharge	Imported and Recycled Water Replenishment	26,110	6,011	8,014	8,798	9,585	10,372	11,159	11,945	13,519	13,519	14,169	43,255	15,021	15,021	15,021	15,021	15,021	16,023	16,023	98,727	98,727	98,727	24,034	24,034	24,034	24,034	450,45	450,42	1,00,00	98,727	846,753	28,225	98,727	6.011
Section of	Artifici	Storm	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,045	11,040	11.010	11 8/8	11.040	0,0	11,046	349,388	11,646	11,646	11,646
Inflaws		Stream Recharge	26,232	29,463	31,380	33,085	34,678	35,947	36,954	37,989	38,861	39,798	40,644	41,196	41,855	43,008	44,336	45,304	45,594	45,549	45,615	45,737	45,759	45,604	10,70	40,040	47,004	48,450	48 160	47 895	47.74	0 7,74	1,255,150	41,838	48,457	26,232
		Deep Percolation	86,301	82,093	83,012	83,671	82,149	81,849	79,176	78.266	77,834	77,243	76,195	75,760	74,231	73,530	71,573	71,11	/0,14/	17/19	98,48	66,933	750,00	65,443	04,049	63 214	62,67	62,540	F2 017	61 799	81 F3E	n n n	2,161,842	72,061	86,301	61,535
表 是		Temescal to PBMZ	6,084	6,262	5,992	5,620	5,212	4,808	4,409	4,044	3,709	3,400	3,112	2,846	2,603	2,381	2,178	\$66°L	629,1	100'	1,304	804,1 804,1	005.1	1,486	1 140	1.140	1.032	982	937	896	850	3	81,994	2,733	6,262	829
	には、	Boundary Inflow	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	30,703	32,703	32 703	32 703	32,703	32,703	32 703	3	180,186	32,703	32,703	32,703
	A.		2006	2002	2008	2009	2010	2011	2012	2013	40.0	2013	0102	707	2018	6102	2020	1707	2202	2022	2024	5020	7606	2027	2020	2030	2031	2032	2033	2034	2035		- otal	Average	Maximum	Minimum

Table 8
Water Budget for Chino North, Chino East, Chino South, and Prado Basin Management Zones
Alternative 2 - 150,000 acre-ft DYYP with 100,000 acre-ft Negative Storage

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The Real Property lies		Outflow	9 2 E	-30,395	-62,101	-62.378	-64.340	20.438	19,052	19,586	-77,904	-76,873	-74,333	43,118	-70,594	-15,207	-16.177	-777	26,340	25,282	7,296	59,740	58,415	57,478	-18,459	-73,212	-21,010	4,693	-5,048	22,995	6,159	79,720	240 040	040'010'	20E,UT-	13,720	-//,904
		Subtotal	185.811	198,573	234.849	237,901	240,313	156.886	156,995	157,007	256,478	256,378	255,023	253,774	252,606	197,222	198,340	180,392	152,262	152,813	169,805	198,988	199,201	199,205	199,248	253,556	201,056	184,580	184,587	155,959	172,428	172,976	E 012 242	2,2,2,2,2	200,440	450,470	132,252
	見はありませる	Rising Groundwater	15 622	13,976	13,251	12,538	11,921	11,443	11,072	10,644	10,234	9,756	9,334	8,999	8,724	8,538	8,460	8,429	8,414	8,416	8,413	8,391	8,363	8,346	8,349	8,298	8,179	8,126	8,106	8,095	8,097	8,107	288 640	1000	120,0	278'61	cs0'0
Outflows		15	14.788	14,445	14,255	14,034	13,812	13,620	13,481	13,270	13,099	12,922	12,754	12,605	12,474	12,376	12,328	12,311	12,303	12,302	12,301	12,290	12,265	12,244	12,237	12,209	12,156	12,119	12,101	12,091	12,086	12,084	383 341	12,728	27.77	12,700	12,004
	THE PARTY OF	PBMZ to Temescal	1.883	1,837	1 792	1,767	1,752	1,739	1,730	1,716	1,704	1,693	1,684	1,676	1,669	1,663	1,662	1,668	1,683	1,709	1,747	1,792	1,834	1,876	1,924	1,971	2,015	2,059	2,104	2,147	2,189	2,228	54.914	1 830	822.0	1 667	700'1
	· · · · · · · · · · · · · · · · · · ·	Net Pumping	153,518	168,315	205,551	209,563	212,828	130,084	130,731	131,377	231,440	232,007	231,251	230,495	229,739	174,644	173,890	157,985	129,861	130,387	147,343	176,516	176,739	176,739	176,739	231,078	178,706	162,276	162,276	133,626	150,056	150,557	5.286.318	175 211	240 002	129 861	100,00
THE PERSON NAMED IN		Subtotal	189,076	168,178	172,748	175,522	175,973	177,325	176,047	176,593	178,574	179,505	180,691	210,656	182,012	182,015	180,163	179,621	178,602	178,095	177,101	258,728	257,616	256,684	180,790	180,343	180,046	179,887	179,539	178,954	178,587	252,696	5,702,367	190 079	258 728	168 178	
	Antificial Recharge	Imported and Recycled Water Replenishment	26,110	6,011	8,014	8,798	9,585	10,372	11,159	11,945	13,519	13,519	14,169	43,255	15,021	15,021	15,021	15,021	15,021	16,023	16,023	98,727	98,727	98,727	24,034	24,034	24,034	24,034	24,034	24,034	24,034	98,727	846,753	28.225	727 88	6 011	
	Anifici	Starm	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	11,646	17,646	11,646	11,646	11,646	11,646	11,646	349,388	11.646	11.646	11.646	
Inflows		Stream Recharge	26,232	29,463	31,380	33,085	34,678	35,947	36,954	37,989	39,164	40,993	42,861	44,440	45,801	46,727	47,039	47,146	47,256	47,267	47.281	47,261	47,115	46,879	45,648	46,780	47,300	47,555	41,637	47,619	47,511	47,226	1,281,302	42,710	47,637	26,232	
No. of the last	THE RESERVE	Deep Percolation	86,301	82,093	83,012	83,671	82,149	81,849	79,176	78,266	4,634	11,243	75,195	73,760	74,231	73,530	71,573	71,111	70,147	68,771	67,886	66,933	66,057	65,443	04,048	150,60	417,00	67,670	040,50	110,20	66/19	61,535	2,161,842	72,061	86,301	61,535	
	新	Temescal to PBMZ	6,084	6,262	5,992	5,620	5,212	4,808	4,409	4,044	60,0	3,402	3,176	2,832	2,610	2,387	7,181	1,994	1,829	1,686	במכ'ו	908.	795,1	1,283	017'	1,144	1000	050.	ב ב ב ב ב ב ב ב ב ב ב ב ב ב ב ב ב ב ב	n 10	0 0	828	82,001	2,733	6,262	858	
	が言語と	Boundary Inflow	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	22.703	22,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	32,703	22,702	32,703	22,703	32,703	981,081	32,703	32,703	32,703	
	, de la	ing.	2008	2007	2002	2009	2010	2011	202	2013	2002	2013	2002	207	20102	2000	2020	2021	2022	2023	2024	5020	2027	2027	2020	2030	2031	2032	2002	2000	1000	5002	Total	Average	Maximum	Minimum	

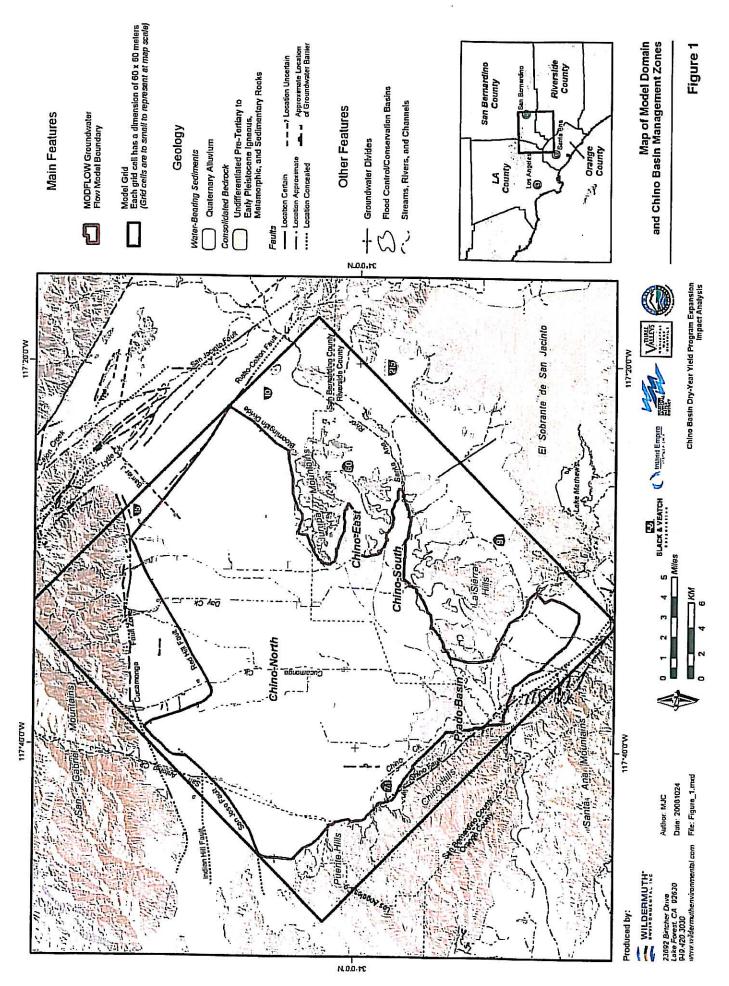
Table 9
Water Budget for Chino North, Chino East, Chino South, and Prado Basin Management Zones
Alternative 3 - 150,000 acre-ft DYYP with 300,000 acre-ft Maximum Storage

				Inflows						Outflows		10.00	
Stream S	型				Artificia	Recharge		一直是是是	(1) (A) (A)	京 書を	· 电影子 医多种	S. S. C. S.	
Be_2003 28_232 11,646 26_110 189_176 158_515 1446 1,887 14,788 15,522 15,511 16,46 26_111 16,416 16,178 16,315 1,327 14,446 13,255 13,521 16,46 20_11 1,545 1,327 1,327 1,325 13,524 1,325 13,524 1,326 1,226 224_414 1,328 13,525 11,646 20_11 1,545 1,226 1,226 1,226 224_414 1,328 1,226 224_414 1,328 1,326	Ë	mescal to PBMZ	Deep Percolation	Stream Recharge	Storm	Imported and Recycled Water	Subtotal	Net Pumping	PBMZ to Temescal	Ħ	Rising Groundwater	Subtotal Outflow	Outflow
86,301 26,322 11,646 26,110 189,776 15,5516 1,426 15,610 189,776 16,5516 1,426 15,611 16,617 16,176 16,617 1,172 1,426 1,172 1,142 1,156	0					Keplenishment							
62,093 23,463 11,846 6,011 168,178 168,315 1,837 14,445 13,976 19,857 14,265 13,976 19,857 14,265 13,976 19,872 11,646 8,014 175,452 20,907 1,772 14,265 13,976 12,648 25,855 11,646 11,646 11,549 175,439 17,703 14,265 11,548 17,503 13,446 11,649 17,649 17,679 14,265 11,548 17,503 13,446 11,548 17,503 13,446 11,548<		6,084	86,301	26,232	11,646	26,110	189,076	153,518	1,883	14,788	15,622	185,811	3,264
B3.012 31,332 11,666 8,014 172,719 210,607 1,787 14,286 12,466 20,444 B3.012 31,332 11,646 9,585 175,452 210,008 1,787 14,086 17,646 20,986 175,452 31,486 1,1646 11,646		6,262	82,093	29,463	11,646	6,011	168,178	168,315	1,837	14,445	13,976	198,573	-30,395
82,149 3,3015 11,546 9,785 172,349 1,767 14,669 176,472 200,004 1,767 14,669 17,670 239,900 17,670 13,669 11,646 9,565 17,2349 1,747 13,648 17,004 17,730 13,464 11,646 11,159 17,529 17,004 1,740 13,648 17,004 17,004 13,469 17,004 </td <td></td> <td>5,991</td> <td>83,012</td> <td>31,352</td> <td>11,646</td> <td>8,014</td> <td>172,719</td> <td>205,073</td> <td>1,792</td> <td>14,265</td> <td>13,285</td> <td>234,414</td> <td>-61,695</td>		5,991	83,012	31,352	11,646	8,014	172,719	205,073	1,792	14,265	13,285	234,414	-61,695
81,149 3,563 11,646 10,372 17,234 1,753 13,464 11,646 11,520 11,546 11,520 11,546 11,520 11,546 11,520 11,546 11,520 11,546 11,520 11,546 11,520 11,546 11,546 11,546 <td></td> <td>5,619</td> <td>83,671</td> <td>33,015</td> <td>11,646</td> <td>8,798</td> <td>175,452</td> <td>209,084</td> <td>1,767</td> <td>14,059</td> <td>12,625</td> <td>237,534</td> <td>-62,083</td>		5,619	83,671	33,015	11,646	8,798	175,452	209,084	1,767	14,059	12,625	237,534	-62,083
B1849 55,855 11,646 10,372 177,232 130,004 1,740 13,655 11,546 11,536 157,027 77,834 36,855 11,646 11,546 11,546 11,546 11,546 11,546 11,546 11,546 10,377 17,74 13,484 10,646 17,576 17,646 13,549 11,646 10,377 17,464 10,333 207,225 17,7243 10,446 10,481 157,059 10,040 207,226 17,7243 10,446 10,481 157,059 10,040 207,226 10,040 10,446 15,021 177,820 1667 12,146 9,687 207,226 1667 12,748 9,685 207,226 1667 16,023 207,226 1667 16,023 207,226 1667 16,023 207,226 1667 16,023 207,226 1667 16,023 207,226 1667 16,023 207,226 1667 16,023 207,226 1667 16,023 207,226 16,023 16,023 207,226		5,212	82,149	34,563	11,646	9,585	175,858	212,349	1,753	13,848	12,040	239,990	-64.132
79,176 36,884 11,546 11,596 175,986 1,176 13,444 11,119 175,986 1,176 13,444 11,119 175,986 1707 1,176 13,284 10,101 157,084 77,834 38,816 11,646 13,519 170,253 1706 13,129 10,303 207,225 77,834 38,816 11,646 13,519 178,253 182,655 1,670 10,401 207,302 75,700 41,450 11,646 15,021 177,819 186,323 1,787 9,813 200,302 75,700 41,450 11,646 15,021 177,819 186,323 1,672 12,845 200,322 71,171 42,146 15,021 177,819 186,323 1,673 12,846 9,635 200,304 71,171 42,147 41,646 15,021 177,819 186,336 1673 12,849 9,635 200,304 71,147 42,644 16,621 177,325 178,462 177,325 <td></td> <td>4,807</td> <td>81,849</td> <td>35,855</td> <td>11,646</td> <td>10,372</td> <td>177,232</td> <td>130,084</td> <td>1,740</td> <td>13,655</td> <td>11,548</td> <td>157,027</td> <td>20,205</td>		4,807	81,849	35,855	11,646	10,372	177,232	130,084	1,740	13,655	11,548	157,027	20,205
78,266 37,264 11,946 11,646 11,946 11,646 11,946 16,556 13,377 1,716 13,224 10,691 15,793 207,225 77,243 39,743 11,646 13,519 170,227 16,269 1,706 10,303 207,326 76,185 40,583 11,646 13,519 170,257 16,246 15,021 17,320 18,469 10,040 207,320 73,500 41,610 11,646 15,021 177,320 186,349 1677 12,789 9,421 206,230 71,111 42,746 11,646 15,021 177,320 186,349 1,673 12,789 9,421 200,409 71,111 42,718 11,646 15,021 177,320 186,349 1,673 12,789 10,040 10,340 71,111 42,718 11,646 15,021 177,320 186,338 1,673 12,789 200,333 200,339 61,886 43,024 11,646 15,021 177,182 <td></td> <td>4,409</td> <td>79,176</td> <td>36,894</td> <td>11,646</td> <td>11,159</td> <td>175,986</td> <td>130,731</td> <td>1,730</td> <td>13,484</td> <td>11,138</td> <td>157,084</td> <td>18,903</td>		4,409	79,176	36,894	11,646	11,159	175,986	130,731	1,730	13,484	11,138	157,084	18,903
77,834 38,816 11,646 13,519 176,253 1476 13,129 10,333 207,225 77,243 39,743 11,646 14,519 178,253 18,266 1,509 17009 10,240 207,225 75,750 41,160 11,646 15,021 177,320 1672 12,146 9,655 206,320 74,231 41,610 11,646 15,021 177,320 1672 12,747 9,655 206,320 74,231 42,036 11,646 15,021 177,320 1672 12,747 9,655 206,320 71,171 42,776 11,646 15,021 177,320 1672 12,747 9,284 162,321 71,171 42,776 11,646 15,021 177,320 1673 12,680 9,284 162,321 8,771 42,844 11,646 15,021 177,320 178,330 177,330 167,330 17,340 18,330 167,330 17,340 18,320 167,31 17,340		4,044	78,266	37,951	11,646	11,945	176,556	131,377	1,716	13,284	10,681	157,059	19,497
77,243 39,743 11,646 13,519 178,253 16,86 1,596 10,040 207,369 77,243 39,743 11,646 13,519 17,819 16,85 1,296 10,040 207,369 75,750 41,605 11,646 15,021 177,819 186,349 1,672 12,916 9,633 200,322 74,231 41,615 11,646 15,021 177,819 186,349 1,672 12,783 9,633 200,340 71,573 42,436 11,646 15,021 177,819 186,349 1,672 12,783 9,421 200,340 71,171 42,436 11,646 15,021 174,187 129,486 1,675 12,783 9,421 200,340 71,111 42,718 11,646 15,021 174,187 129,486 1,675 12,783 9,421 200,340 60,437 42,844 11,646 15,021 174,187 129,486 1,675 12,783 126,496 16,577 16,67		3,709	77,834	38,816	11,646	13,519	178,227	182,059	1,705	13,129	10,333	207,225	-28,999
76,185 40,583 11,646 14,169 178,400 1,686 12,916 9,819 206,290 76,185 40,583 11,646 14,169 17,160 16,168 12,916 9,819 206,290 74,231 41,615 11,646 15,021 177,819 185,342 16,78 12,843 9,685 206,330 73,530 42,040 11,646 15,021 177,320 186,592 1,667 12,738 9,421 209,418 71,111 42,718 11,646 15,021 177,518 178,518 1,677 12,689 9,224 155,73 70,147 42,844 11,646 15,021 173,678 175 12,680 9,284 155,73 66,933 43,047 11,646 16,023 173,678 17,657 9,284 155,73 66,937 43,640 16,640 173,73 17,83 12,647 9,286 156,73 66,057 43,640 16,660 17,44,87 17,83 1		3,400	77,243	39,743	11,646	13,519	178,253	182,626	1,694	13,009	10,040	207,369	-29,116
75,760 41,160 11,646 43,255 207,370 182,146 1,678 12,843 9,655 206,322 74,530 41,615 11,646 15,021 177,320 1667 12,747 9,655 206,322 75,330 42,046 11,646 15,021 175,169 1667 12,736 9,421 209,418 71,171 42,046 11,646 15,021 175,168 1267 12,699 9,284 152,372 71,171 42,044 11,646 15,021 175,168 12,677 9,284 152,372 66,977 42,044 11,646 16,023 172,845 181,983 1,753 12,677 9,284 152,972 66,077 42,044 11,646 16,023 172,845 181,983 1,753 12,657 9,284 152,972 66,077 43,024 11,646 16,023 172,845 181,983 1,753 12,657 9,284 152,961 66,077 43,024 11,646 <		3,111	76,195	40,583	11,646	14,169	178,408	181,870	1,685	12,916	9,819	206,290	-27.882
74,231 41,615 11,646 15,021 177,819 165,349 1,672 12,787 9,533 210,340 7,3530 42,040 11,646 15,021 177,320 165,73 12,788 9,421 200,418 7,111 42,716 11,646 15,021 175,189 166,73 12,689 9,239 202,539 7,111 42,716 11,646 15,021 175,189 129,336 1,673 12,689 9,239 202,539 60,147 42,841 11,646 16,023 173,676 10,381 12,677 9,286 155,573 66,933 43,024 11,646 16,023 173,476 10,387 12,677 9,286 155,618 66,933 43,024 11,646 96,027 254,615 182,537 1,788 12,617 9,286 156,076 66,933 43,912 11,646 96,727 254,016 182,731 1,788 12,617 9,286 156,076 66,057 43,644		2,846	75,760	41,160	11,646	43,255	207,370	182,146	1,678	12,843	9,655	206,322	1.048
73,530 42,040 11,646 15,021 177,320 165,592 1,667 12,738 9,421 209,418 71,573 42,436 11,646 15,021 175,164 16,023 175,164 16,021 175,164 16,023 175,164 16,023 175,164 16,023 175,164 16,023 175,164 16,023 175,164 16,023 175,164 16,023 175,164 16,023 175,164 16,023 175,164 17,15 12,677 9,286 150,74 66,057 43,644 11,646 16,023 172,845 18,163 12,677 9,286 150,74 66,057 43,644 11,646 16,023 172,874 17,78 12,677 9,286 150,74 66,057 43,644 11,646 16,023 173,475 17,78 12,677 9,286 150,74 66,057 43,644 11,646 16,023 172,475 11,78 12,647 9,286 154,074 66,057 43,644 11,6		2,603	74,231	41,615	11,646	15,021	177,819	186,349	1,672	12,787	9,533	210,340	-32.521
71,573 42,436 11,646 15,021 175,554 176,845 1,667 12,699 9,329 202,539 71,111 42,718 11,646 15,021 175,189 129,336 1,677 9,284 152,972 71,111 42,718 11,646 15,021 175,189 12,687 9,286 152,972 66,933 43,024 11,646 16,023 172,845 181,983 1,753 12,667 9,286 153,513 66,933 43,347 11,646 16,023 172,845 181,983 1,753 12,667 9,286 153,613 66,933 43,47 11,646 98,727 254,046 182,731 1,882 12,617 9,154 206,076 66,43 43,617 11,646 24,034 178,066 1,973 12,391 8,063 206,179 64,649 43,912 11,646 24,034 178,419 231,078 1,973 12,391 8,063 206,179 64,649 43,617		2,380	73,530	42,040	11,646	15,021	177,320	185,592	1,667	12,738	9,421	209.418	-32,098
71,111 42,716 11,646 15,021 175,189 129,336 1,673 12,680 9,284 15,297 70,147 42,844 11,646 15,021 174,187 129,336 1,673 12,680 9,286 153,513 60,877 42,844 11,646 16,023 172,845 14,189 12,677 9,286 154,074 67,886 43,024 11,646 16,023 172,845 14,189 12,617 9,286 156,076 66,037 43,347 11,646 98,727 254,815 182,507 1,789 12,617 9,189 206,199 66,037 43,649 11,646 24,034 176,496 1,783 12,523 8,994 256,199 64,037 44,852 11,646 24,034 178,79 1,973 12,286 8,966 256,174 64,037 44,852 11,646 24,034 178,79 173,39 12,286 8,966 256,174 62,919 46,874 11,646		2,174	71,573	42,436	11,646	15,021	175,554	178,845	1,667	12,699	9,329	202,539	-26,985
70,147 42,844 11,646 15,021 174,187 12,646 15,021 174,187 12,644 15,021 174,187 12,644 15,023 173,675 1,684 12,677 9,286 15,074 68,771 42,851 11,646 16,023 172,845 181,983 1,753 12,657 9,286 206,074 66,057 43,024 11,646 98,727 254,046 182,730 1,789 12,657 9,285 206,076 66,057 43,544 11,646 98,727 254,046 182,730 1,882 12,657 9,083 206,129 66,057 43,644 11,646 98,727 253,411 182,730 1,882 12,657 9,083 206,129 64,037 44,862 11,646 24,034 178,419 221,078 1,973 12,391 8,994 206,129 64,037 44,862 11,646 24,034 178,419 221,078 1,973 12,391 8,973 264,174 62,919 <td></td> <td>1,989</td> <td>71,111</td> <td>42,718</td> <td>11,646</td> <td>15,021</td> <td>175,189</td> <td>129,336</td> <td>1,673</td> <td>12,680</td> <td>9,284</td> <td>152.972</td> <td>22.216</td>		1,989	71,111	42,718	11,646	15,021	175,189	129,336	1,673	12,680	9,284	152.972	22.216
68,771 42,851 11,646 18,023 173,678 130,387 1,715 12,674 9,298 154,074 66,033 43,024 11,646 16,023 172,615 1,783 12,657 9,265 205,649 66,033 43,024 11,646 98,727 254,815 182,507 1,798 12,617 9,164 206,129 66,057 43,544 11,646 98,727 254,815 182,507 1,788 12,617 9,164 206,129 65,443 43,604 11,646 24,034 178,056 231,078 1,929 12,475 8,994 206,129 64,037 44,862 11,646 24,034 178,056 221,078 1,973 12,391 8,094 254,376 62,919 46,874 11,646 24,034 178,419 221,078 1,973 12,475 8,094 254,376 62,91 45,034 178,49 178,493 167,230 2,016 12,245 8,189 62,91		1,826	70,147	42,844	11,646	15,021	174,187	129,861	1,688	12,677	9,286	153,513	20,674
67,886 43,024 11,646 16,023 172,845 181,983 1,753 12,657 9,255 205,649 66,937 43,024 11,646 98,727 254,815 182,507 1,786 12,617 9,154 206,026 66,937 43,942 11,646 98,727 254,046 182,730 1,882 12,533 8,994 206,129 65,443 43,912 11,646 24,034 178,056 12,973 12,315 8,994 206,129 64,69 43,912 11,646 24,034 178,096 12,973 12,391 8,994 254,374 64,037 44,852 11,646 24,034 178,199 12,475 8,994 254,374 62,919 46,677 11,646 24,034 178,419 231,078 12,373 8,994 254,374 62,919 46,874 11,646 24,034 178,419 233,042 2,016 12,207 8,20 189,735 62,919 46,874 11,646		1,685	68,771	42,851	11,646	16,023	173,678	130,387	1,715	12,674	9,298	154,074	19,604
66,933 43,347 11,646 98,727 254,815 182,507 1,798 12,617 9,154 206,076 66,957 43,344 11,646 98,727 254,046 182,731 1,839 12,568 9,053 206,199 66,057 43,644 11,646 24,034 178,199 12,523 8,994 206,129 64,037 44,862 11,646 24,034 178,419 231,078 1,929 12,475 8,694 254,376 64,037 44,862 11,646 24,034 178,419 233,042 2,016 12,239 8,694 254,376 62,919 46,677 11,646 24,034 178,419 233,042 2,058 12,207 8,270 165,161 62,919 46,874 11,646 24,034 178,993 167,230 2,103 12,172 8,230 189,735 62,919 46,874 11,646 24,034 178,993 167,230 2,105 12,172 8,230 189,735		1,562	67,886	43,024	11,646	16,023	172,845	181,983	1,753	12,657	9,255	205,649	-32,804
66,057 43,544 11,646 98,727 254,046 182,731 1,839 12,566 9,063 206,199 65,443 43,544 11,646 24,034 178,056 231,078 1,832 12,573 8,994 206,129 65,443 43,614 24,034 178,056 231,078 1,933 12,475 8,894 254,376 64,037 44,916 24,034 178,195 231,078 1,933 12,475 8,894 254,117 62,919 46,657 11,646 24,034 178,419 233,042 2,016 12,288 8,430 255,714 62,919 46,677 11,646 24,034 178,209 143,626 2,056 12,207 8,270 189,735 62,919 46,677 11,646 24,034 178,993 167,230 2,103 12,172 8,230 189,707 62,919 46,874 11,646 24,034 178,993 178,07 2,146 12,142 8,189 189,707		1,459	66,933	43,347	11,646	98,727	254,815	182,507	1,798	12,617	9,154	206,076	48,739
65,443 43,604 11,646 98,727 253,411 182,730 1,682 12,523 8,994 206,129 64,549 43,612 11,646 24,034 178,056 221,078 1,929 12,475 6,894 254,376 64,549 43,912 11,646 24,034 178,419 223,042 2,016 12,281 8,675 254,177 62,919 46,874 11,646 24,034 178,493 167,230 2,103 12,207 8,770 156,161 62,919 46,874 11,646 24,034 178,493 167,230 2,103 12,172 8,230 189,735 62,919 47,037 11,646 24,034 178,497 167,230 2,146 12,172 8,189 189,707 61,799 47,316 11,646 24,034 178,995 178,707 2,187 12,105 8,189 10,129 61,799 47,403 11,646 24,034 178,995 178,207 2,226 12,006 12,070		1,369	66,057	43,544	11,646	98,727	254,046	182,731	1,839	12,566	9,063	206,199	47,847
64,549 43,912 11,646 24,034 178,056 231,078 1,929 12,475 6,894 254,376 64,037 44,862 11,646 24,034 178,419 231,078 1,973 12,391 8,695 254,117 62,314 46,057 11,646 24,034 178,419 233,042 2,016 12,291 8,430 255,774 62,540 47,087 11,646 24,034 178,493 147,230 2,105 12,272 8,230 189,735 62,540 47,087 11,646 24,034 178,497 167,230 2,146 12,172 8,189 189,707 61,789 47,403 11,646 24,034 178,497 167,230 2,146 12,142 8,189 189,707 61,535 47,403 11,646 24,034 178,995 178,707 2,226 12,070 8,189 189,707 2,161,842 1,224,309 349,388 846,753 5645,361 5,260,751 54,970 388,190 <		1,287	65,443	43,604	11,646	98,727	253,411	182,730	1,882	12,523	8,994	206,129	47,282
64,037 44,852 11,646 24,034 178,419 231,078 1,973 12,391 8,675 254,117 63,214 46,067 11,646 24,034 178,741 233,042 2,016 12,286 8,430 255,774 62,919 46,874 11,646 24,034 178,209 133,626 2,068 12,207 8,720 189,735 62,540 47,087 11,646 24,034 178,993 167,230 2,146 12,142 8,189 189,707 61,799 47,316 11,646 24,034 178,395 178,707 2,187 12,105 8,129 201,129 61,535 47,403 11,646 24,034 178,395 178,207 2,226 12,070 8,067 201,570 2,161,842 1,244 98,727 252,875 179,207 2,226 12,070 8,067 201,129 2,161,846 1,245 86,727 256,45,361 175,368 1,832 12,940 10,009 200,139		1,213	64,549	43,912	11,646	24,034	178,056	231,078	1,929	12,475	8,894	254,376	-76,320
63,214 46,057 11,646 24,034 178,741 233,042 2,016 12,286 8,430 255,774 62,919 46,874 11,646 24,034 179,209 133,626 2,058 12,207 8,770 156,161 62,917 47,319 11,646 24,034 178,993 187,230 2,146 12,172 8,230 189,735 61,799 47,316 11,646 24,034 178,497 167,230 2,146 12,142 8,189 189,707 61,535 47,403 11,646 24,034 178,395 178,707 2,187 12,105 8,129 201,129 2,161,535 47,403 11,646 24,034 178,207 2,226 12,070 8,067 201,519 2,161,842 1,224,309 349,386 846,753 5,645,361 5,260,751 54,970 388,190 300,265 6,004,176 12,041,447 40,810 11,646 28,645,361 25,226 12,940 10,009 200,139		1,148	64,037	44,852	11,646	24,034	178,419	231,078	1,973	12,391	8,675	254,117	-75,698
62,919 46,874 11,646 24,034 179,209 133,626 2,058 12,207 8,270 156,161 16,164 24,034 178,939 167,230 2,103 12,172 8,230 189,735 189,735 11,646 24,034 178,995 167,230 2,146 12,142 8,189 189,707 187,395 47,403 11,646 24,034 178,395 179,207 2,226 12,070 8,067 201,129 201,129 21,154 47,403 11,646 28,225 188,179 175,358 1,832 12,940 10,009 200,139 86,301 47,403 11,646 98,727 254,815 233,042 2,226 14,788 15,622 255,774 11,646 6,011 16,46 6,011 16,41 6,310 11,646 6,011 16,41 6,310 11,646 6,011 16,41 6,310 11,646 6,011 11,646 12,336 1,832 12,307 8,067 12,070 8,067 152,972 12,972		1,088	63,214	46,057	11,646	24,034	178,741	233,042	2,016	12,286	8,430	255,774	-77,033
62,540 47,087 11,646 24,034 178,993 167,230 2,103 12,172 8,230 189,735 62,017 47,159 11,646 24,034 178,997 167,230 2,146 12,142 8,189 189,707 61,799 47,36 11,646 24,034 178,395 178,707 2,187 12,105 8,129 201,129 61,535 47,403 11,646 98,727 252,875 175,207 2,226 12,070 8,067 201,370 72,061 40,810 11,646 28,225 188,179 175,358 1,832 12,940 10,009 200,139 86,301 47,403 11,646 98,727 254,815 233,042 2,226 14,786 15,622 255,774 81,535 26,232 11,646 6,011 168,178 129,336 1,667 12,070 8,067 152,972		1,033	62,919	46,874	11,646	24,034	179,209	133,626	2,058	12,207	8,270	156,161	23,048
62,017 47,159 11,646 24,034 178,497 167,230 2,146 12,142 8,189 189,707 161,739 47,316 11,646 24,034 178,395 178,707 2,187 12,105 8,129 201,129 178,707 2,187 12,105 8,129 201,129 178,707 2,187 12,105 8,029 201,129 201,129 178,209 1,1646 28,225 188,179 175,358 1,832 12,940 10,009 200,139 175,358 11,645 98,727 254,815 233,042 2,226 14,788 15,622 255,774 129,336 1,657 12,070 8,067 152,972 125,972		983	62,540	47,087	11,646	24,034	178,993	167,230	2,103	12,172	8,230	189,735	-10,742
61,739 47,316 11,646 24,034 178,395 178,707 2,187 12,106 8,129 201,129 201,129 61,535 47,403 11,646 98,727 252,875 179,207 2,226 12,070 8,067 201,570 2,161,842 1,224,309 349,388 846,753 5,645,361 175,358 1,832 12,940 10,009 200,139 86,301 47,403 11,646 98,727 254,815 233,042 2,226 14,788 15,622 255,774 61,535 26,232 11,646 6,011 188,178 129,336 1,667 12,070 8,067 152,972		938	62,017	47,159	11,646	24,034	178,497	167,230	2,146	12,142	8,189	189,707	-11,210
61,535 47,403 11,646 98,727 252,875 179,207 2,226 12,070 8,067 201,570 2,161,842 1,224,309 349,388 846,753 5,645,361 175,358 1,832 12,940 10,009 200,139 86,301 47,403 11,646 98,727 254,815 233,042 2,226 14,788 15,622 255,774 61,535 26,232 11,646 6,011 1681,78 129,336 1,667 12,070 8,067 152,972		888	61,799	47,316	11,646	24,034	178,395	178,707	2,187	12,106	8,129	201,129	-22,733
2,161,842 1,224,309 349,388 846,753 5,645,361 5,260,751 54,970 388,19D 300,265 6,004,176 72,061 40,810 11,646 28,225 188,179 175,358 1,832 12,940 10,009 200,139 86,301 47,403 11,646 98,727 254,815 233,042 2,226 14,788 15,622 255,774 61,535 26,232 11,646 6,011 168,178 129,336 1,667 12,070 8,067 152,972		860	61,535	47,403	11,646	98,727	252,875	179,207	2,226	12,070	8,067	201,570	51,304
72,061 40,810 11,646 28,225 188,179 175,358 1,832 12,940 10,009 200,139 86,301 47,403 11,646 98,727 254,815 233,042 2,226 14,788 15,622 255,774 61,535 26,232 11,646 6,011 168,178 129,336 1,667 12,070 8,067 152,972		81,988	2,161,842	1.224.309	349.388	846 753	5 645 361	5 250 751	54 970	188 100	390 000	27 700	250 040
86,301 47,403 11,646 98,727 254,815 233,042 2,226 14,788 15,622 255,774 12,535 26,232 11,646 6,011 168,178 129,336 1,667 12,070 8,067 152,972		2.733	72.061	40.810	11 646	28 225	188 170	475 350	000	200,120	200,200	0,004, 170	530,013
61,535 26,232 11,646 6,011 168,178 129,336 1,667 12,070 8,067 15,972		F 252	100	47,403	0.0	22,22	00-	000'071	1,032	066,21	600,01	200,139	096,11-
11,646 6,011 168,178 129,336 1,667 12,070 8,067 152,972		202,0	20,00	47,403	040'11	20,121	254,615	233,042	2,226	14,788	15,622	255,774	51,304
		Ogp	61,535	26,232	11,646	6,011	168,178	129,336	1,667	12,070	8,067	152,972	-77,033

Table 10
Comparison of Projected Annual Discharge at Prado Dam Through 2035
(acre-ft)

2006 237,156 237,161 237,161 237,161 5 5 5 5 5 5 5 5 5	Section Sales				re-ft)			35
2006 237,156 237,161 237,161 237,161 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5	Vone	S	anta Ana River [Discharge at Pr	ado'		Difference	
2006 237,161 237,161 237,161 257,161 257,161 257,161 257,161 257,161 257,161 257,161 257,161 257,161 257,161 257,161 257,161 257,161 257,242 237,422 237,422 237,422 237,422 237,422 237,422 237,422 237,422 237,422 237,422 241,925 32 32 30 30 241,862 246,872 245,222 245,379 104 104 453 480 25 25 25 101 130 266,663 266,272 269 267,720 257 <td< th=""><th></th><th></th><th>Alternative 1</th><th>Alternative 2</th><th>Alternative 3</th><th></th><th></th><th>Baseline -</th></td<>			Alternative 1	Alternative 2	Alternative 3			Baseline -
2007 237,412 237,422 237,422 237,422 -10 -10 -10 2008 241,895 241,862 241,862 241,925 32 32 -30 2010 248,942 248,789 248,789 249,023 153 153 882 2011 251,523 251,405 251,405 251,603 118 118 -79 2012 257,244 257,219 257,219 257,345 25 25 -101 2013 261,405 261,533 261,533 261,608 -129 -129 -203 2014 265,787 266,096 265,726 266,172 -309 61 -385 2015 268,603 269,124 267,673 269,207 -521 931 -603 2016 274,677 275,358 272,683 275,446 -681 1,995 -769 2017 279,619 280,426 276,546 280,483 807 30,73 -664			237,161	237,161	237,161			
2008 241,895 241,862 241,862 241,925 32 32 -30 2009 245,326 245,222 245,222 245,379 104 104 -53 2010 248,942 248,789 248,789 249,023 153 153 -82 2011 251,523 251,405 251,405 251,603 118 118 -79 2012 257,244 257,219 257,219 257,345 25 25 -101 2013 261,405 261,533 261,533 261,608 -129 -129 -203 2014 265,787 266,096 265,726 266,172 -309 61 -385 2015 268,603 269,124 267,673 269,207 -521 931 -603 2016 274,677 275,588 272,683 275,446 -681 1,995 -769 2017 279,619 280,426 276,546 280,483 -807 3,073 -864			237,422	237,422				
2009 245,326 245,222 245,222 245,379 104 104 -53 2010 248,942 248,789 248,789 249,023 153 153 -82 2011 251,523 251,405 251,405 251,603 118 118 -79 2012 257,244 257,219 257,219 257,345 25 25 -101 2013 261,405 261,533 261,533 261,608 -129 -129 -203 2014 265,787 266,096 265,726 266,172 -309 61 -385 2015 268,603 269,124 267,673 269,207 -521 931 -603 2016 274,677 275,358 272,683 275,446 -681 1,995 -769 2017 279,619 280,426 276,546 280,483 -807 3,073 -864 2018 284,680 285,378 280,688 285,683 -698 3,992 -1,003<	The Party of the P		241,862	241,862				
2010				245,222				
2011 251,523 251,405 251,405 251,603 118 118 -79 2012 257,244 257,219 257,219 257,345 25 25 -101 2013 261,405 261,533 261,533 261,608 -129 -129 -203 2014 265,787 266,096 265,726 266,172 -309 61 -385 2015 268,603 269,124 267,673 269,207 -521 931 -603 2016 274,677 275,358 272,683 275,446 -681 1,995 -769 2017 279,619 280,426 276,546 280,483 -807 3,073 -864 2018 284,680 285,378 280,688 285,683 -698 3,992 -1,003 2019 287,948 288,110 283,721 299,291 -162 4,227 -1,343 2020 294,358 293,923 290,741 296,212 435 3,617 -1,854 2021 299,361 298,567 296,380 301,662 794 2,982 -2,301 2022 304,771 304,016 302,032 307,316 756 2,740 -2,545 2023 308,629 308,100 306,060 311,358 529 2,569 -2,729 2024 315,766 315,524 313,561 318,659 242 2,205 -2,893 2026 320,049 320,377 318,787 323,058 -328 1,262 -3,010 2027 318,168 318,712 317,212 321,135 -545 956 -2,967 2028 319,807 320,323 319,240 322,522 -517 567 -2,715 2029 319,290 319,346 319,057 321,362 -56 233 -2,072 2033 318,554 318,020 318,557 316,363 319,913 534 201 -1,359 2031 316,249 315,367 316,315 317,411 881 -66 -892 2032 317,951 317,084 318,009 318,683 867 -57 -732 2033 318,000 317,410 318,009 318,683 867 -57 -732 2033 316,040 317,410 318,009 318,683 867 -57 -732 2033 316,040 317,410 318,009 318,683 867 -57 -732 2034 318,009 317,686 318,125 318,352 343 -96 -323 -32071 -35,907 -32036 315,906 292,553 291,437 293,888 53 1,168 -1,282 -3007 -30			248,789	248,789		F		
2012 257,244 257,219 257,219 257,345 25 25 -101 2013 261,405 261,533 261,533 261,608 -129 -129 -203 2014 265,787 266,096 265,726 266,172 -309 61 -385 2015 268,603 269,124 267,673 269,207 -521 931 -603 2016 274,677 275,358 272,683 275,446 -681 1,995 -769 2017 279,619 280,426 276,546 280,483 -807 3,073 -864 2018 284,680 285,378 280,688 285,683 -698 3,992 -1,003 2019 287,948 288,110 283,721 289,291 -162 4,227 -1,343 2020 294,358 293,923 290,741 296,212 435 3,617 -1,854 2021 299,361 298,567 296,380 301,662 794 2,982 2-3,301 2022 304,771 304,016 302,032 307,316 756 2,740 -2,545 2023 308,629 308,100 306,060 311,358 529 2,569 -2,729 2024 315,766 315,524 313,561 318,659 242 2,205 -2,893 2025 320,363 320,456 318,669 323,347 -94 1,664 -2,984 2026 320,049 320,377 318,787 323,058 -328 1,262 -3,010 2027 318,168 318,712 317,212 321,135 -545 956 -2,967 2028 319,807 320,323 319,240 322,522 -517 567 -2,715 2029 319,290 319,346 319,057 321,362 -56 233 -2,072 2030 318,554 318,020 318,353 319,13 534 201 -1,359 2031 316,249 315,367 316,315 317,141 881 -66 -892 2032 317,951 317,084 318,009 318,683 867 -57 -732 2033 318,029 317,686 318,125 318,570 650 45 -510 2034 315,903 316,044 316,025 316,410 -141 -723 -507 Total 8,192,956 8,191,479 8,160,246 8,228,863 1,477 32,711 -35,907 Average 292,606 292,553 291,437 293,888 53 1,168 -1,282 Min 241,895 244,892			251,405	251,405				
2013 261,405 261,533 261,533 261,608 -129 -129 -203 2014 265,787 266,096 265,726 266,172 -309 61 -385 2015 268,603 269,124 267,673 269,207 -521 931 -603 2016 274,677 275,358 272,683 275,446 -681 1,995 -769 2017 279,619 280,426 276,546 280,483 -807 3,073 -864 2018 284,680 285,378 280,688 285,683 -698 3,992 -1,003 2019 287,948 288,110 283,721 289,291 -162 4,227 -1,343 2020 294,358 293,923 290,741 296,212 435 3,617 -1,854 2021 299,361 298,567 296,380 301,662 794 2,982 -2,301 2022 304,771 304,016 302,032 307,316 756 2,740 -2,545 2023 308,629 308,100 306,060 311,358 529 2,569 -2,729 2024 315,766 315,524 313,561 318,659 242 2,205 -2,893 2025 320,363 320,456 318,669 323,347 -94 1,694 -2,984 2026 320,049 320,377 318,787 323,058 -328 1,262 -3,010 2027 318,168 318,712 317,212 321,135 -545 956 -2,967 2028 319,807 320,323 319,240 322,522 -517 567 -2,715 2029 319,290 319,346 319,057 321,362 -56 233 -2,072 2030 318,554 318,020 318,353 319,913 534 201 -1,359 2031 316,249 315,367 316,315 317,141 881 -66 -892 2032 317,951 317,084 318,009 318,683 867 -57 -732 2033 318,029 317,686 318,125 318,570 650 45 -510 2034 318,029 317,686 318,125 318,570 650 45 -510 2034 318,029 317,686 318,125 318,552 343 -96 -323 2035 315,903 316,044 316,0246 8,228,663 1,477 32,711 -35,907 Total 8,192,956 8,191,479 8,160,246 8,228,663 1,477 32,711 -35,907 Average Max 320,365 320,456 319,240 323,347 881 4,227 -30			257,219					
2014 265,787 266,096 265,726 266,172 -309 61 -385 2015 268,603 269,124 267,673 269,207 -521 931 -603 2016 274,677 275,358 272,683 275,446 -681 1,995 -769 2017 279,619 280,426 276,546 280,483 -807 3,073 -864 2018 284,680 285,378 280,688 285,683 -698 3,992 -1,003 2019 287,948 288,110 283,721 289,291 -162 4,227 -1,343 2020 294,358 293,923 290,741 296,212 435 3,617 -1,854 2021 299,361 298,567 296,380 301,662 794 2,982 -2,301 2022 304,771 304,016 302,032 307,316 756 2,740 -2,545 2023 308,629 308,100 306,060 311,358 529 2,569 -2,729 2024 315,766 315,524 313,561 318,669 242 2,205 -2,893 2025 320,363 320,456 318,669 323,347 -94 1,694 -2,984 2026 320,049 320,377 318,787 323,058 -328 1,262 -3,010 2027 318,168 318,712 317,212 321,135 -545 956 -2,967 2028 319,290 319,346 319,057 321,362 -56 233 -2,072 2030 318,554 318,020 318,353 319,913 534 201 -1,359 2031 316,249 315,367 316,315 317,141 881 -66 -892 2031 316,249 315,367 316,315 317,141 881 -66 -892 2031 316,249 315,367 316,315 317,141 881 -66 -892 2031 318,060 317,084 318,009 318,683 867 -57 -732 2033 318,060 317,084 318,009 318,683 867 -57 -732 2033 318,060 317,084 318,009 318,683 867 -57 -732 2033 318,060 317,084 318,009 318,683 867 -57 -732 2035 315,903 316,044 316,625 316,410 -141 -723 -507 701 2034 318,009 317,686 318,125 318,352 343 -96 -323 2035 315,903 316,044 316,625 316,410 -141 -723 -507 701 204 320,363 320,456 319,240 323,347 881 4,227 -330 316 34 85 34 30,456 319,240 323,347 881 4,227 -330 316,044 316,625 316,410 -141 -723 -507 701 2034 318,009 316,645 318,009 318,663 11,477 32,711 -35,907 701 204 320,363 320,456 319,240 323,347 881 4,227 -330 316,044 316,625 316,410 -141 -723 -507 701 204 318,009 318,663 319,240 323,347 881 4,227 -330 316,044 316,625 316,410 -141 -723 -507 701 204 318,009 316,645 319,240 323,347 881 4,227 -330 316,044 316,625 316,410 -141 -723 -507 701 204 318,009 316,640 316,625 316,410 -141 -723 -507 701 204 318,009 316,640 316,625 316,410 -141 -723 -507 701 204 318,009 316,640 316,625 316,410 -141 -723 -507 701 204 318,009 316,640 316,62		261,405	261,533	261,533				
2015 268,603 269,124 267,673 269,207 -521 931 -603 2016 274,677 275,358 272,683 275,446 -681 1,995 -769 2017 279,619 280,426 276,546 280,483 -807 3,073 -864 2018 284,680 285,378 280,688 285,683 -698 3,992 -1,003 2019 287,948 288,110 283,721 289,291 -162 4,227 -1,343 2020 294,358 293,923 290,741 296,212 435 3,617 -1,854 2021 299,361 298,567 296,380 301,662 794 2,982 -2,301 2022 304,771 304,016 302,032 307,316 756 2,740 -2,545 2023 308,629 308,100 306,060 311,358 529 2,569 -2,729 2024 315,766 315,524 313,561 318,669 323,347 -94 1,694 -2,984 2026 320,049 320,377 318,787 323,058 -328 1,262 -3,010 2027 318,168 318,712 317,212 321,135 -545 956 -2,967 2028 319,807 320,323 319,240 322,522 -517 567 -2,715 2029 319,290 319,346 318,353 319,913 534 201 -1,359 2031 316,249 315,367 316,315 317,141 881 -66 -892 2032 317,951 317,084 318,009 318,683 867 -57 -732 2033 318,029 317,686 318,125 318,570 650 45 -510 2034 318,029 317,686 318,125 318,352 343 -96 -323 2036 320,366 292,553 291,437 293,888 53 1,168 -1,282 Max 320,365 320,466 319,240 323,347 881 4,227 -30		265,787	266,096			2002273007777		
2016 274,677 275,358 272,683 275,446 -681 1,995 -769 2017 279,619 280,426 276,546 280,483 -807 3,073 -864 2018 284,680 285,378 280,688 285,683 -698 3,992 -1,003 2019 287,948 288,110 283,721 289,291 -162 4,227 -1,343 2020 294,358 293,923 290,741 296,212 435 3,617 -1,854 2021 299,361 298,567 296,380 301,662 794 2,982 -2,301 2022 304,771 304,016 302,032 307,316 756 2,740 -2,545 2023 308,629 308,100 306,060 311,358 529 2,569 -2,729 2024 315,766 315,524 313,561 318,659 242 2,205 -2,893 2025 320,363 320,456 318,669 323,347 -94 <td< td=""><td>NAME AND ADDRESS OF THE PARTY O</td><td></td><td>269,124</td><td></td><td></td><td>(0) (V) (V) (V)</td><td></td><td></td></td<>	NAME AND ADDRESS OF THE PARTY O		269,124			(0) (V) (V) (V)		
2017 279,619 280,426 276,546 280,483 -807 3,073 -864 2018 284,680 285,378 280,688 285,683 -698 3,992 -1,003 2019 287,948 288,110 283,721 289,291 -162 4,227 -1,343 2020 294,358 293,923 290,741 296,212 435 3,617 -1,854 2021 299,361 298,567 296,380 301,662 794 2,982 -2,301 2022 304,771 304,016 302,032 307,316 756 2,740 -2,545 2023 308,629 308,100 306,060 311,358 529 2,569 -2,729 2024 315,766 315,524 313,561 318,665 242 2,205 -2,893 2025 320,363 320,456 318,669 323,347 -94 1,694 -2,984 2026 320,049 320,377 318,787 323,058 -328 <			275,358					
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^{1.} Expected value discharge.



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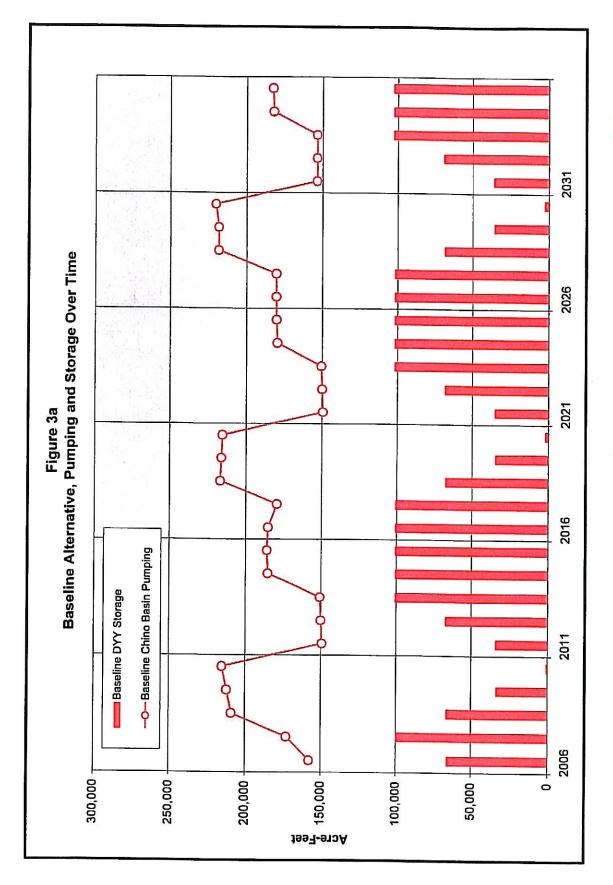


Figure 3a to 3d.xls

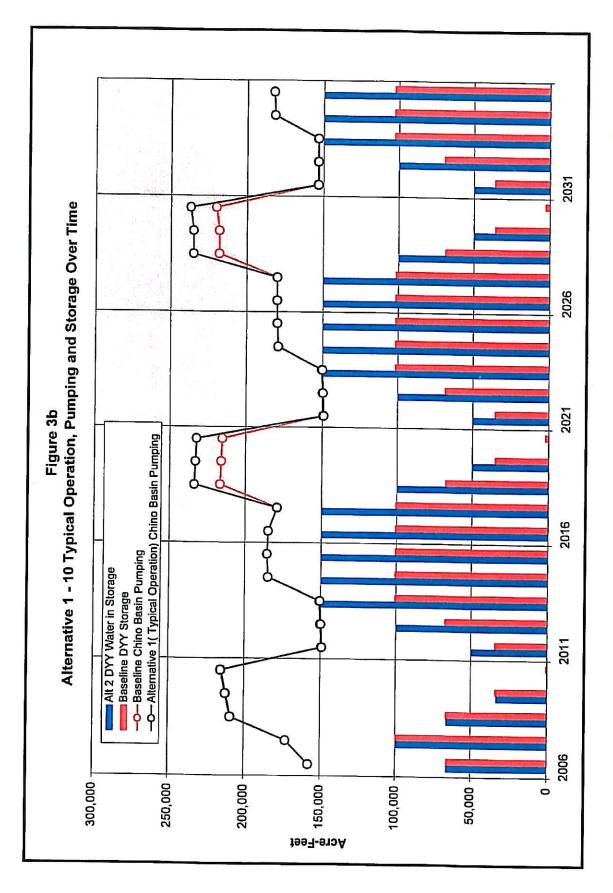


Figure 3a to 3d.xis

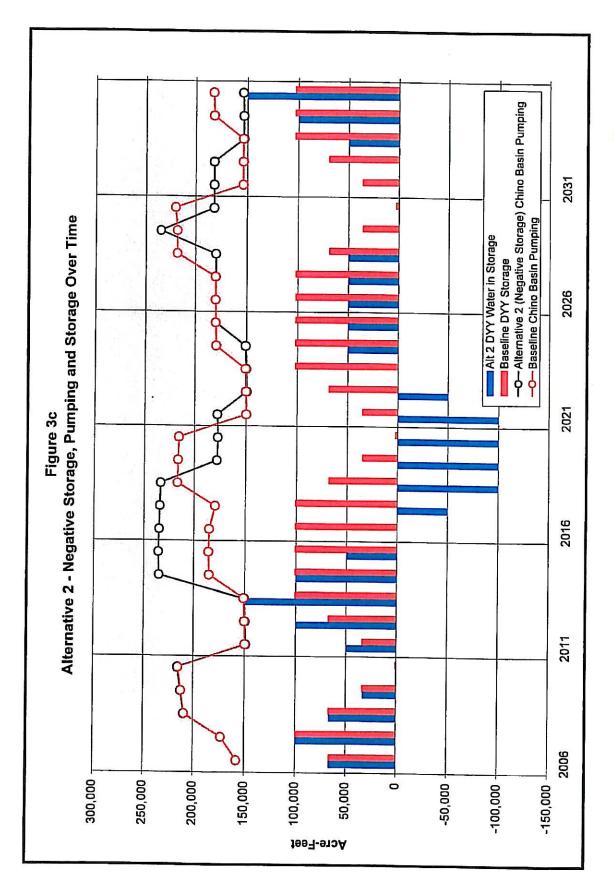


Figure 3a to 3d.xls

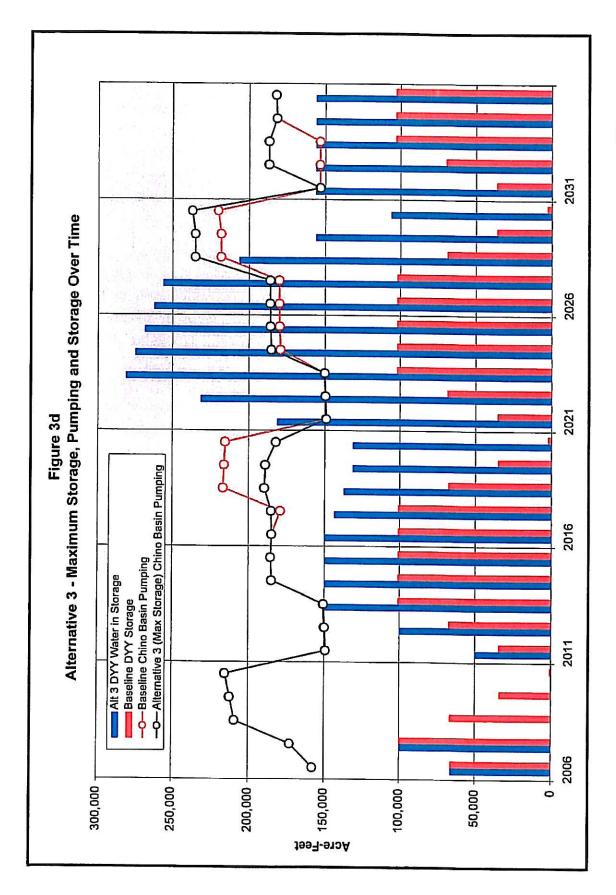


Figure 3a to 3d.xls

Figure 4a

Comparison of Projected Annual Time Histories of Santa Ana River Recharge the the Chino Basin for the Dry-Year Yield Expansion Program Alternatives Relative to the Baseline Alternative

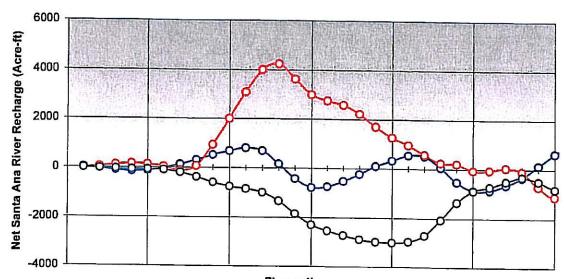
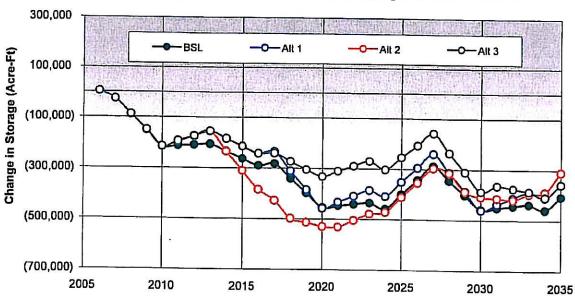
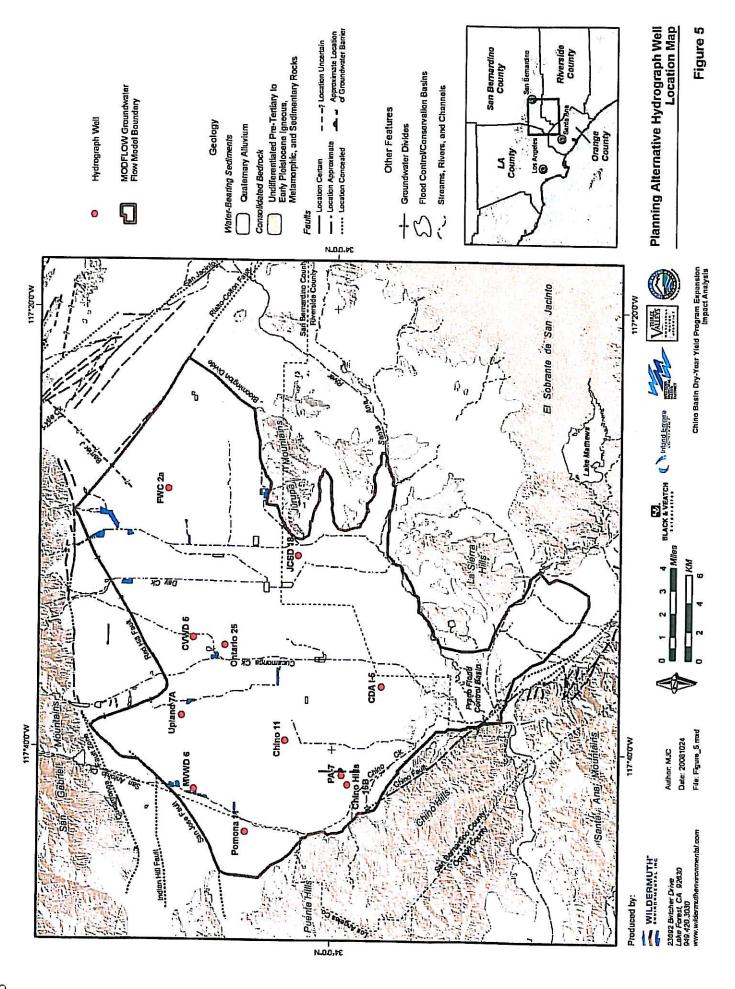


Figure 4b
Cumulative Change in Chino Basin Groundwater Strorage For Each Alternative





Water Level (ft)

Figure 6 and Figure 14.xls

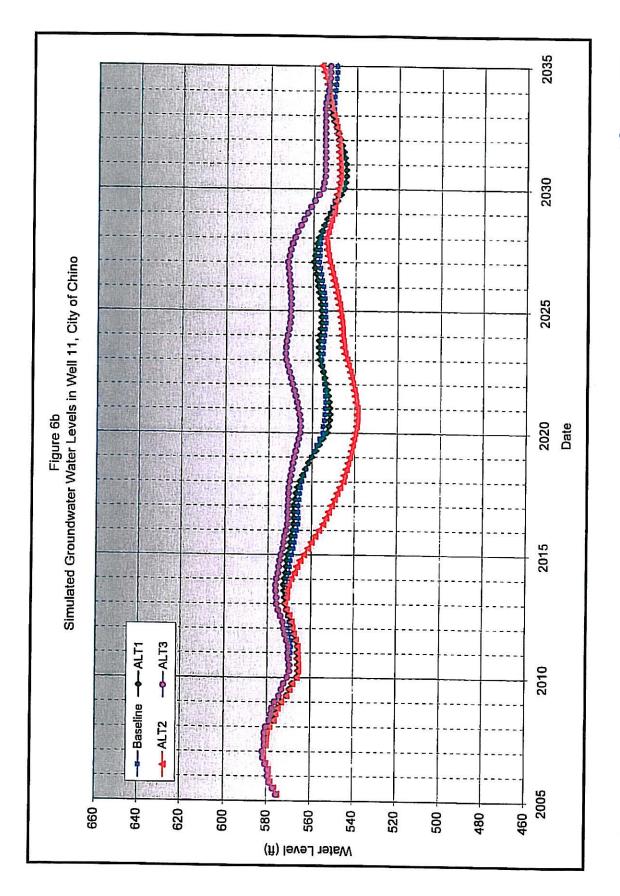


Figure 6 and Figure 14.xls

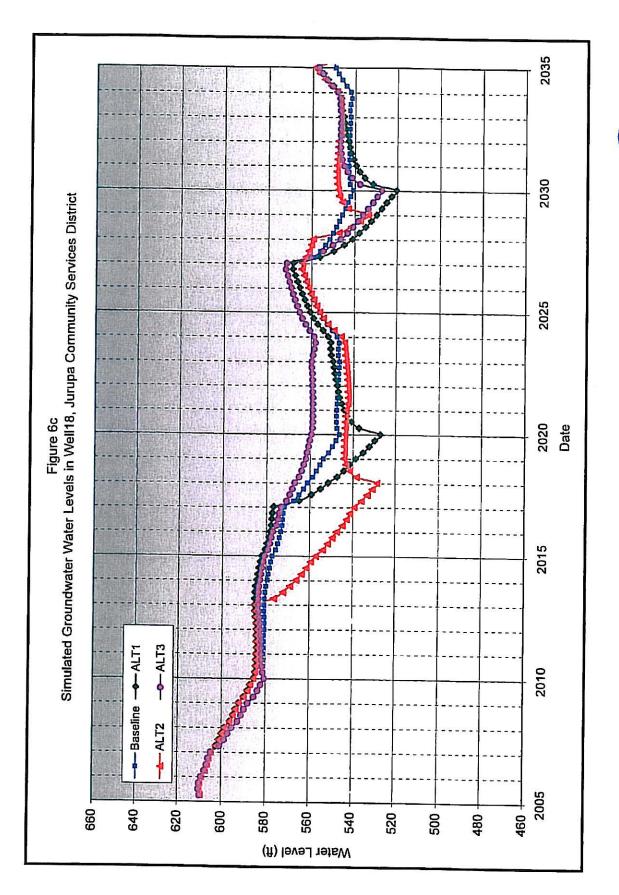


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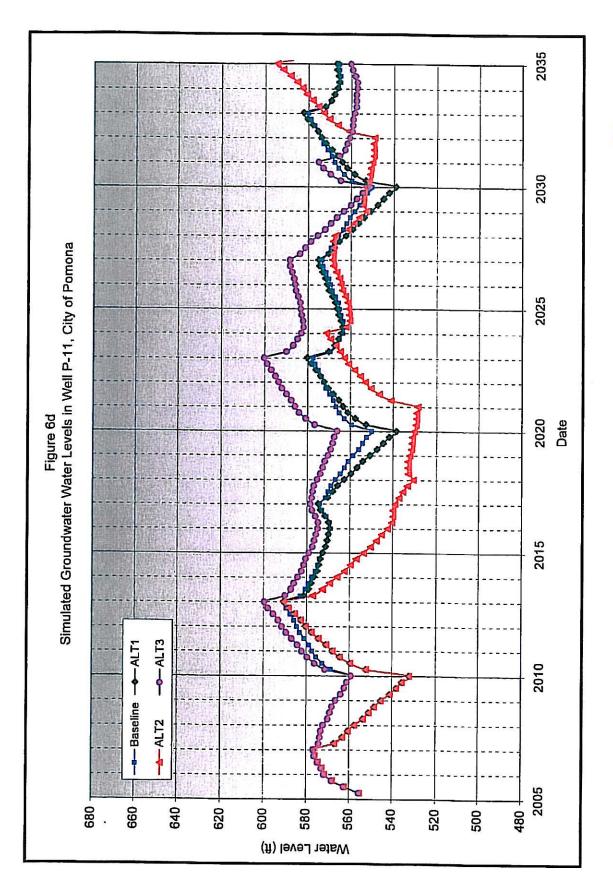


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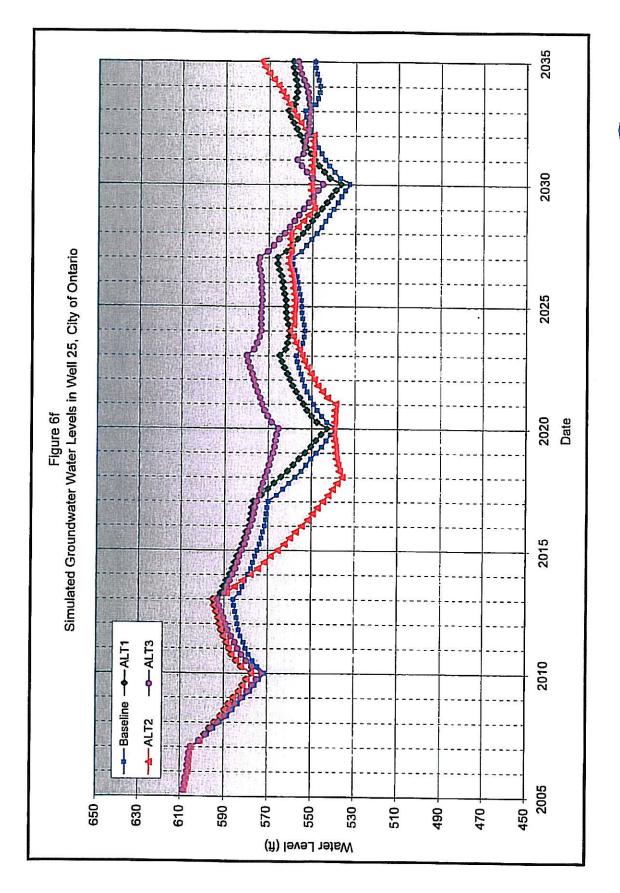


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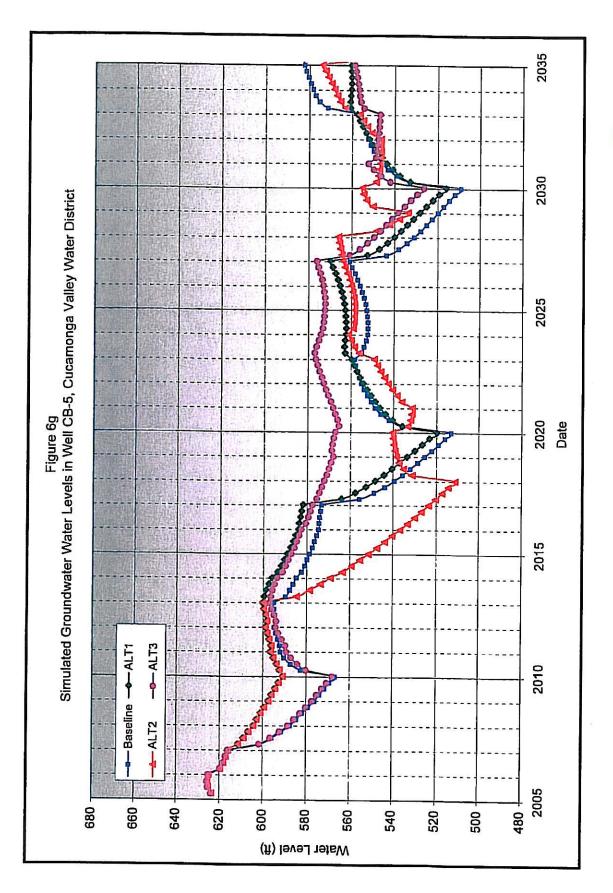


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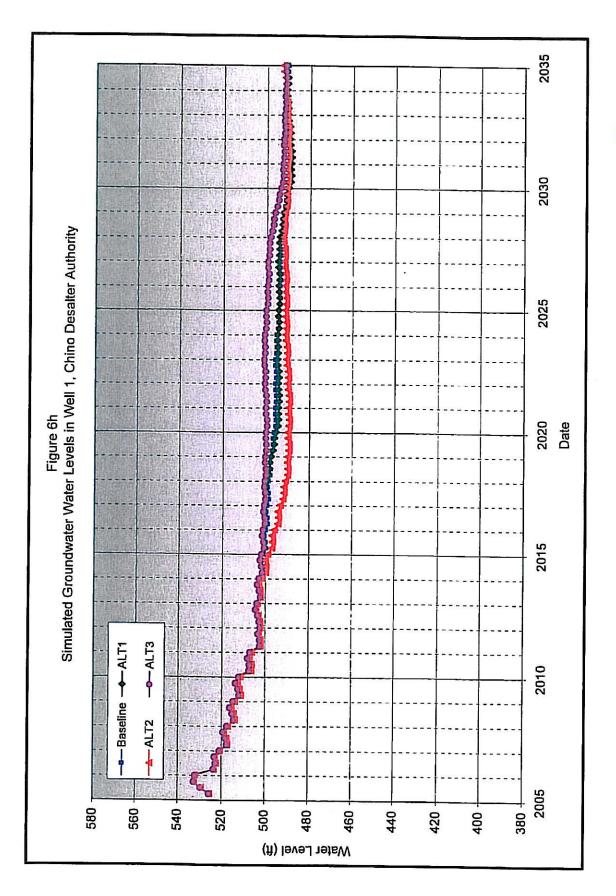


Figure 6 and Figure 14.xls

510 -

490

Water Level (ft)

470

450

530

230

570

550

390

410 -

430 -

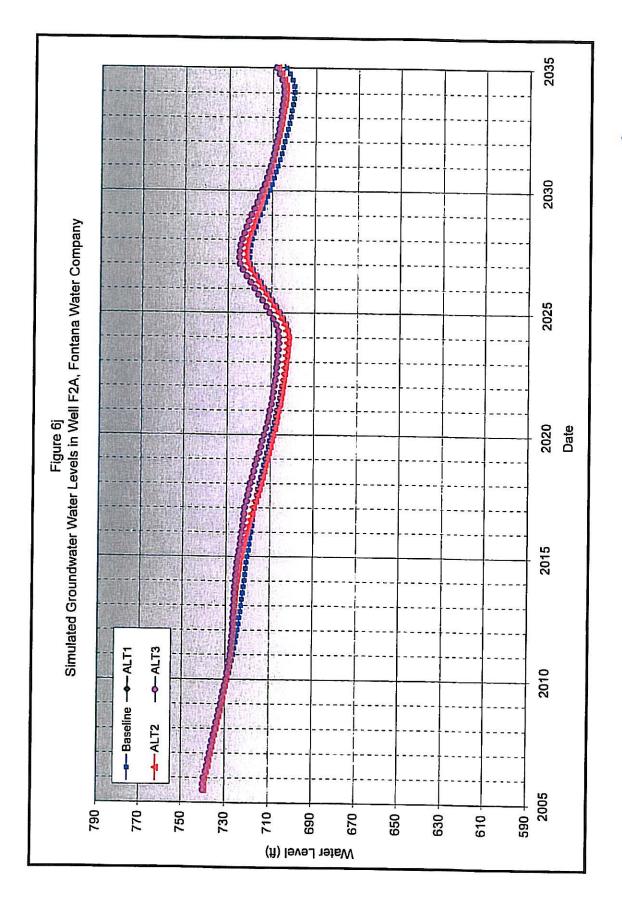
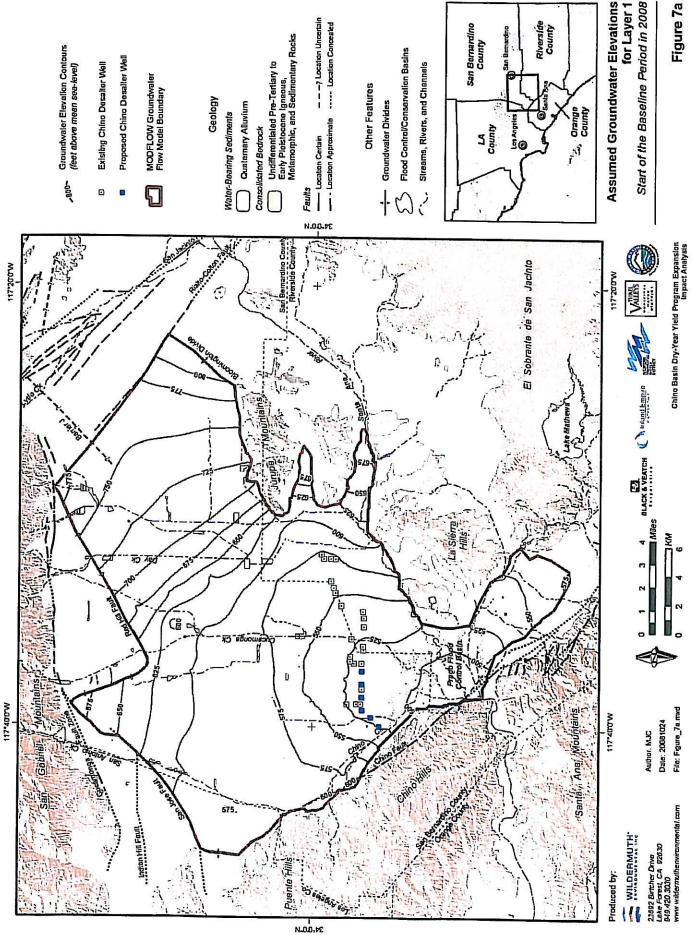
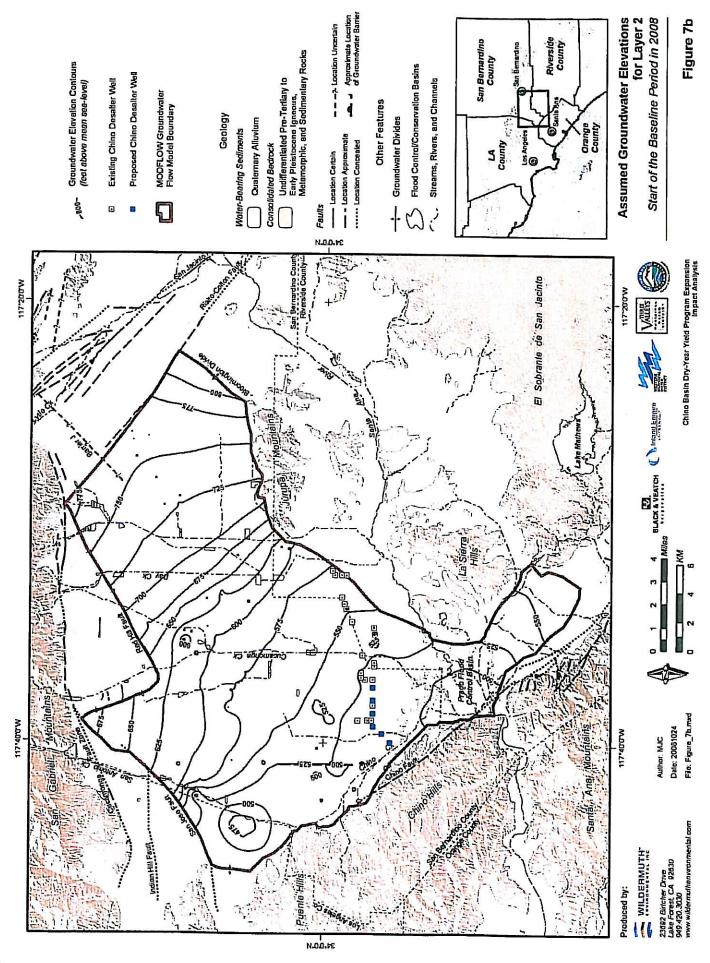
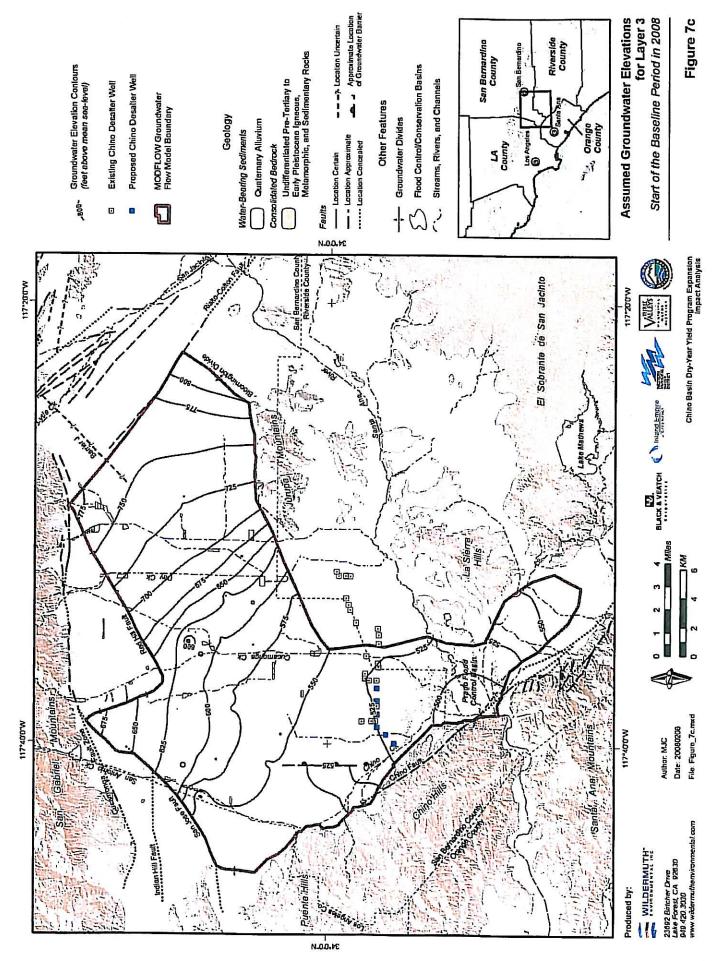
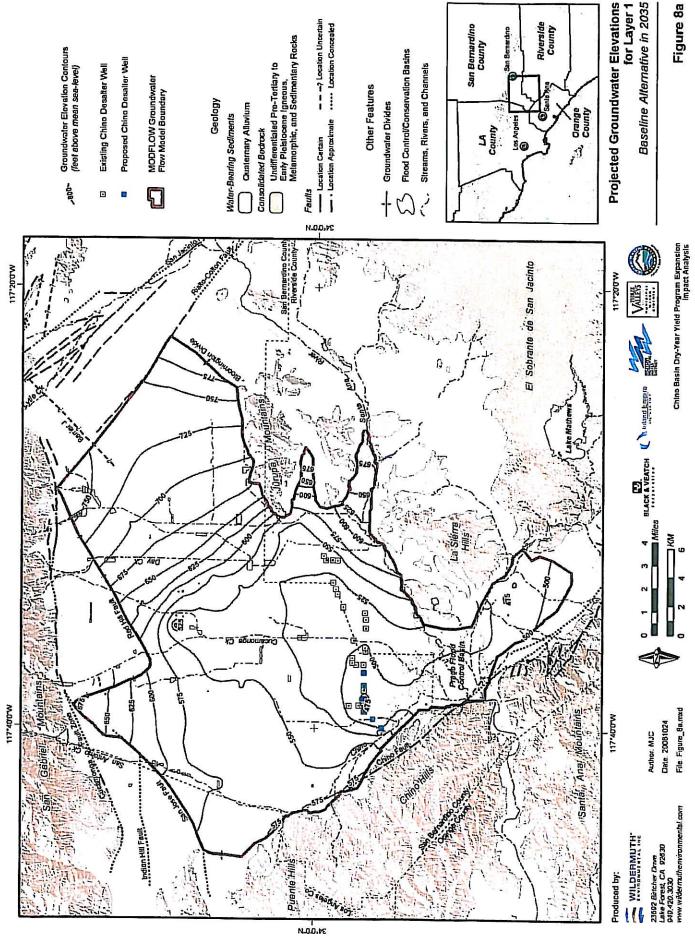


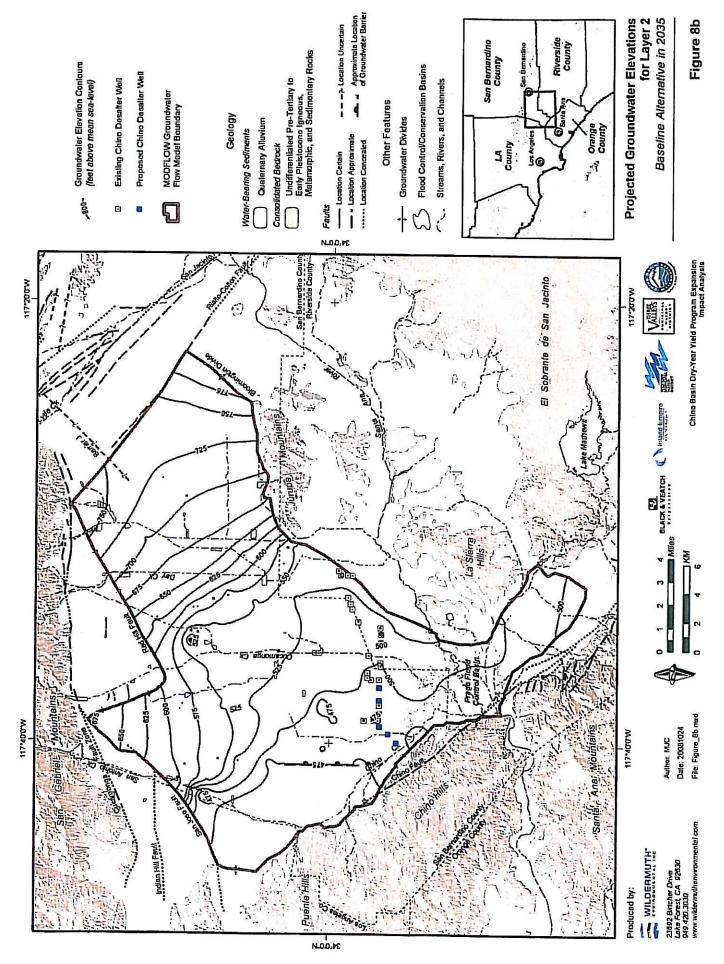
Figure 6 and Figure 14.xls

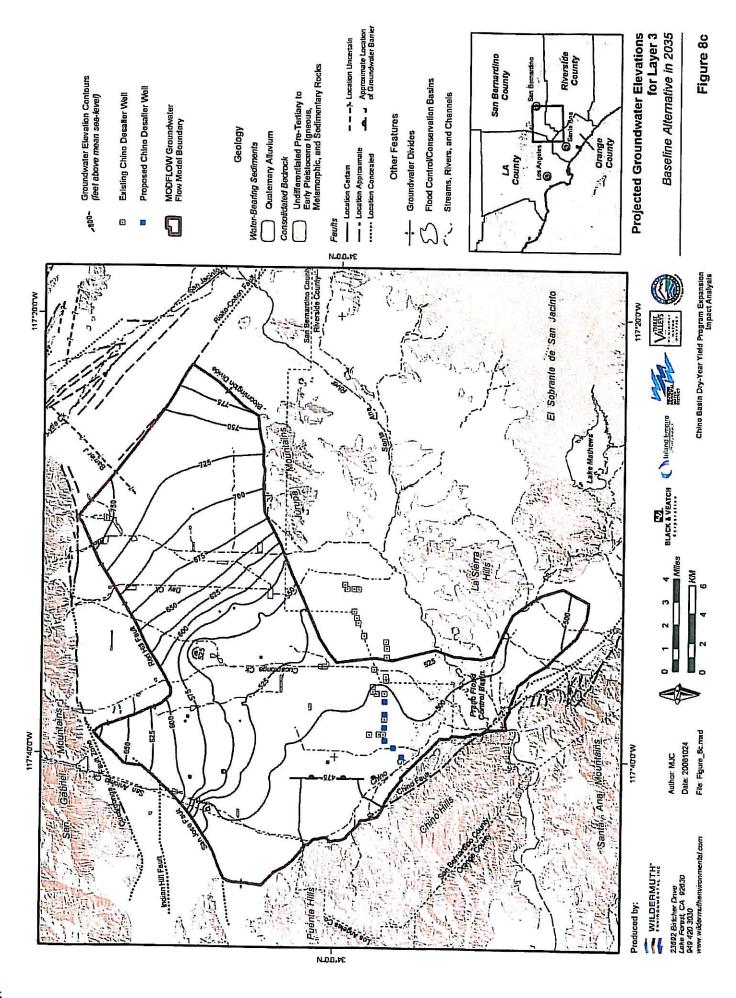


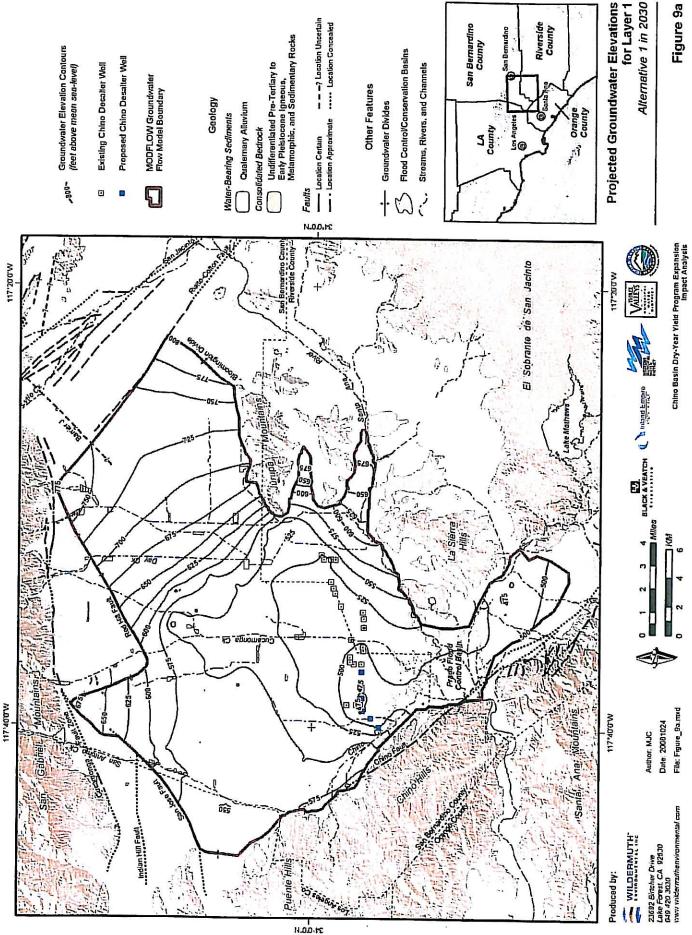


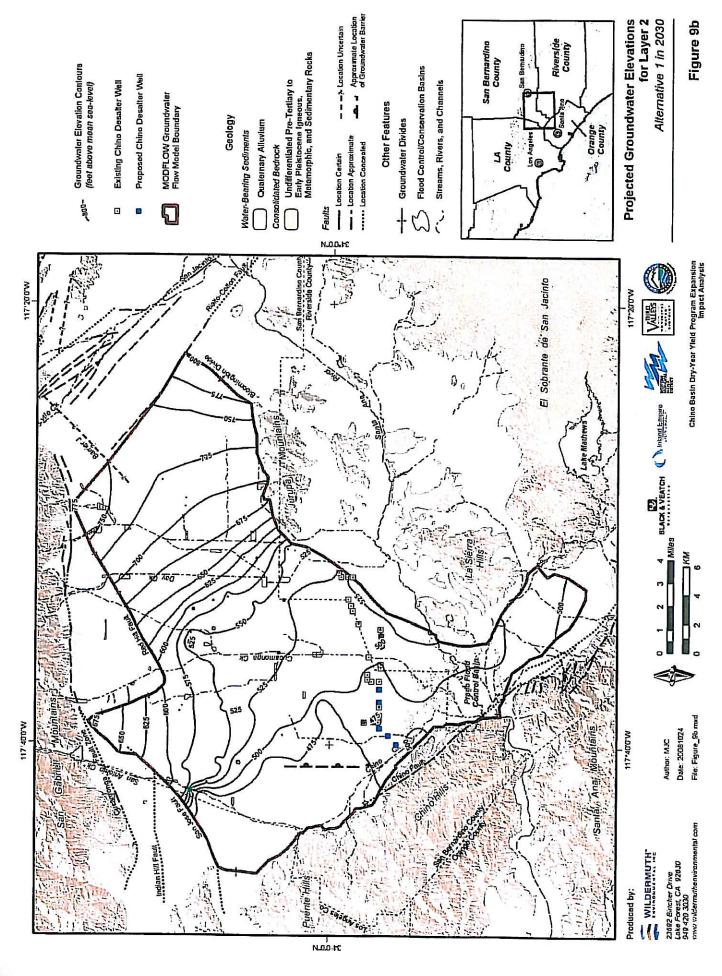


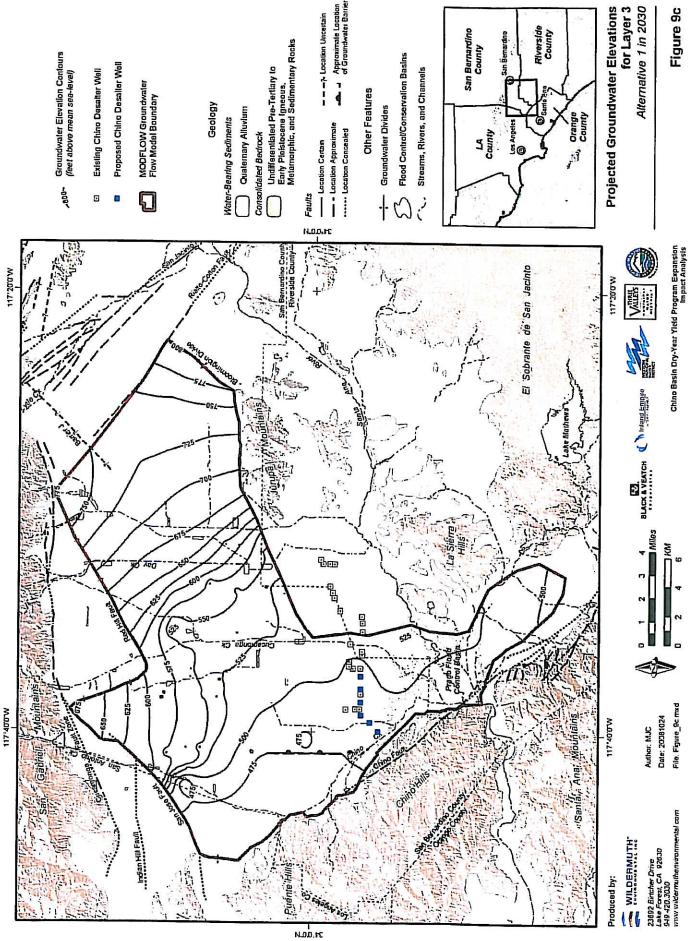


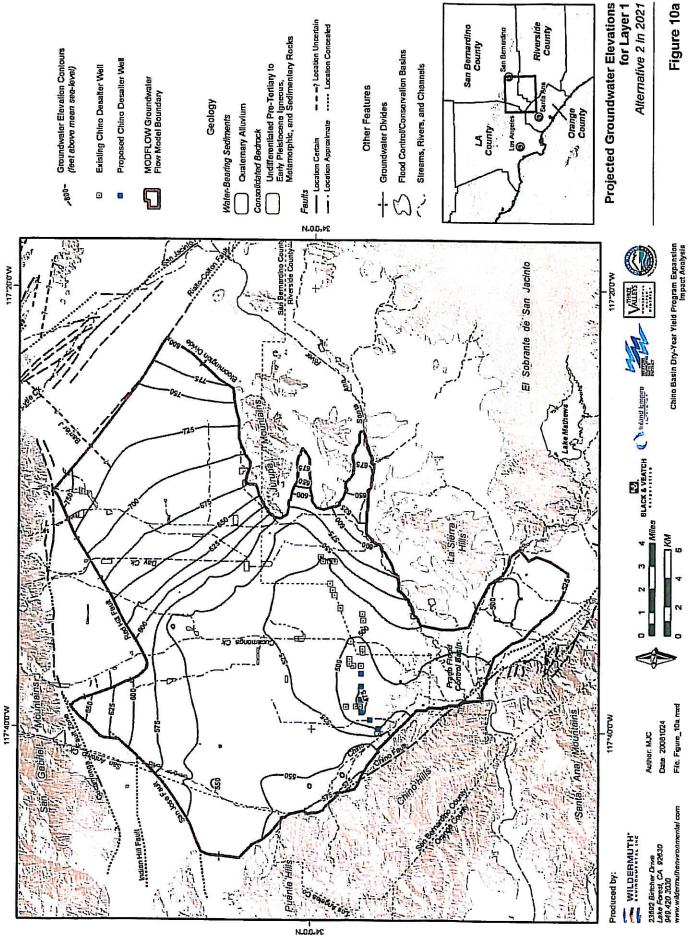


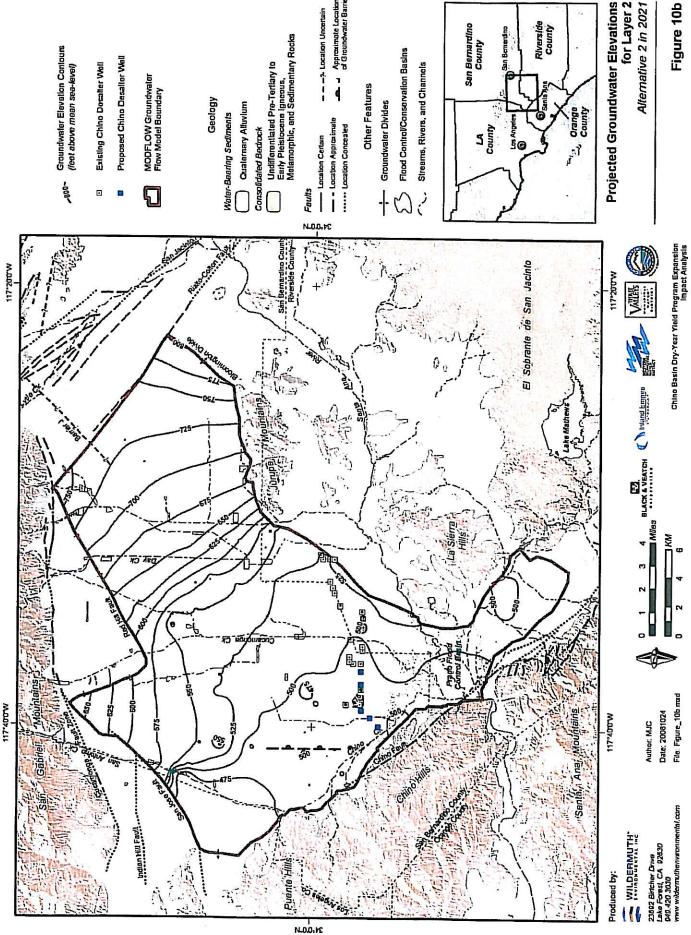


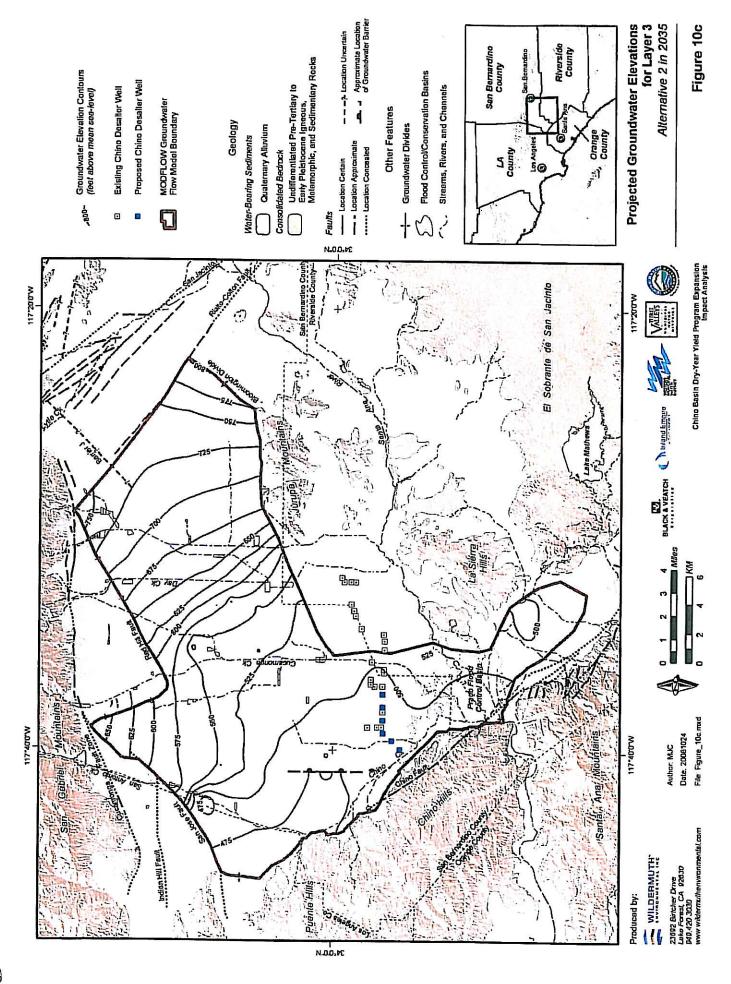


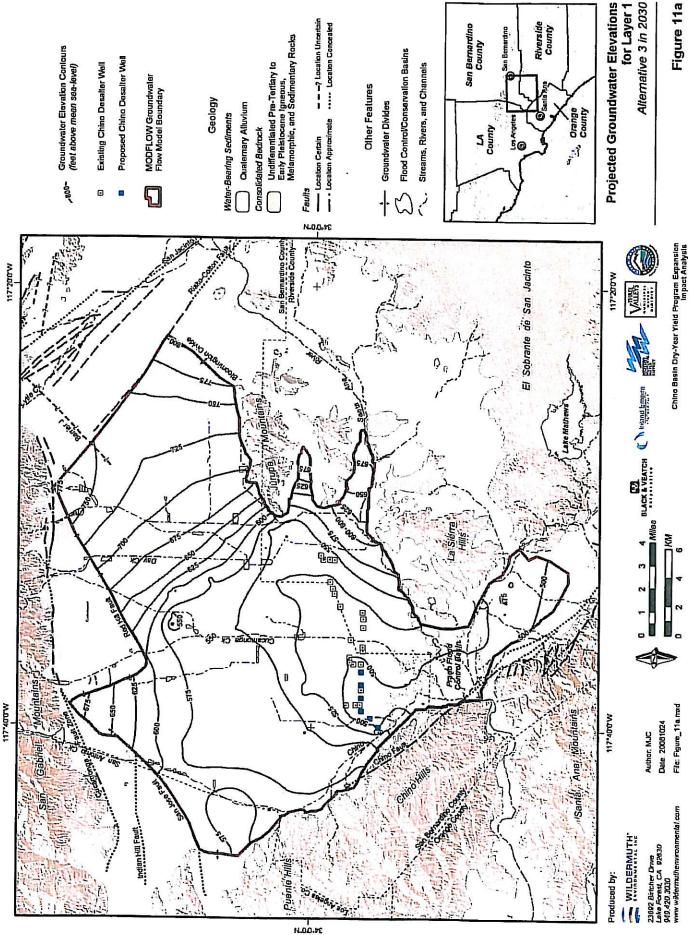


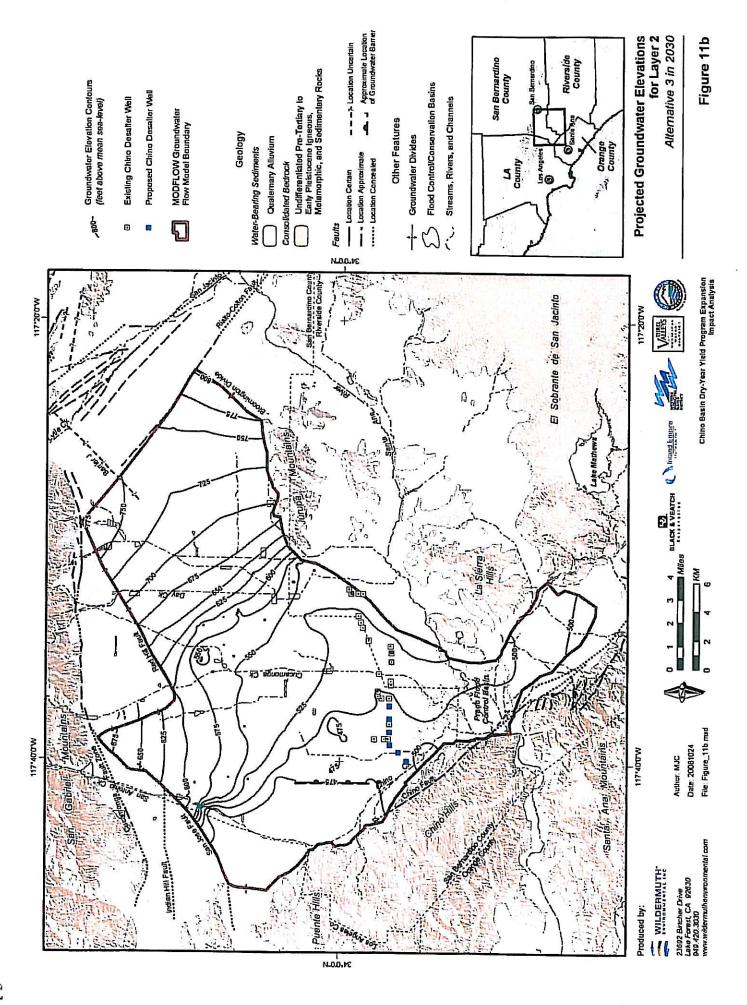


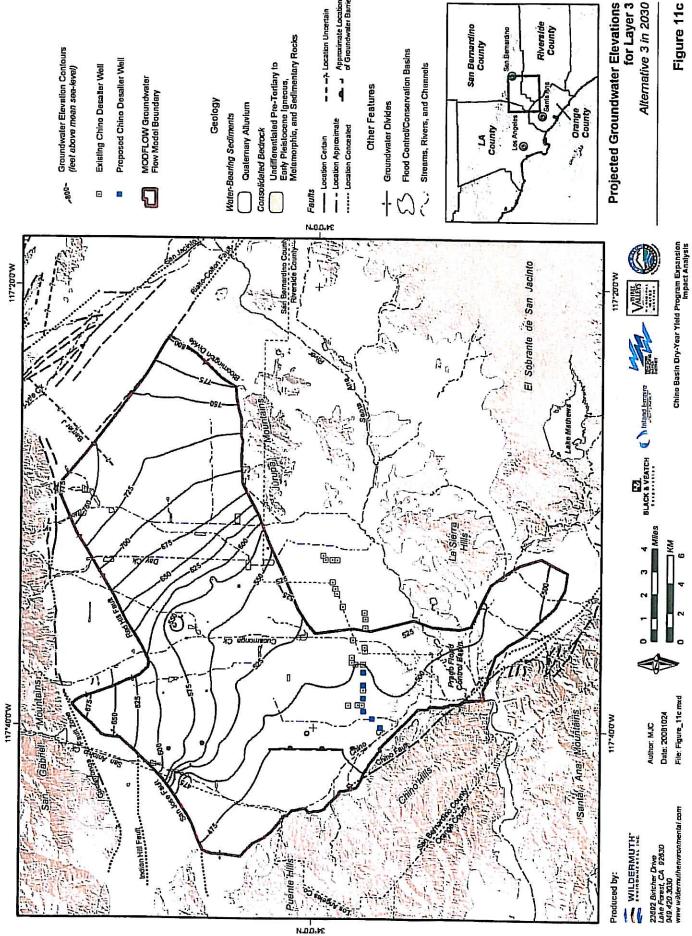


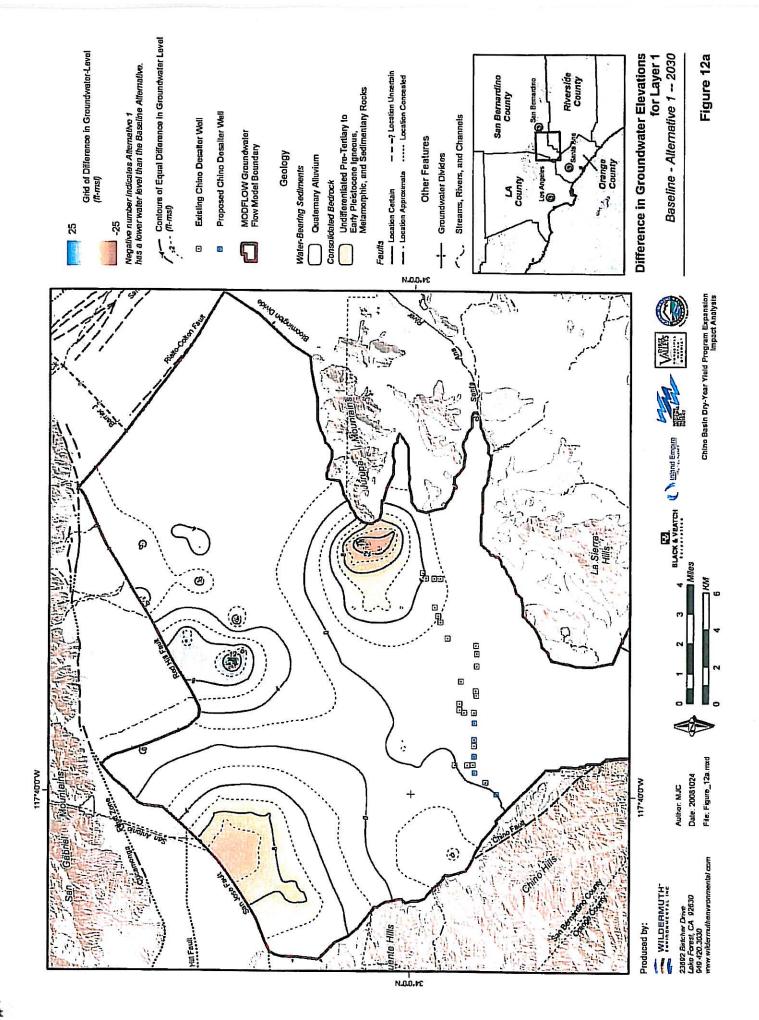


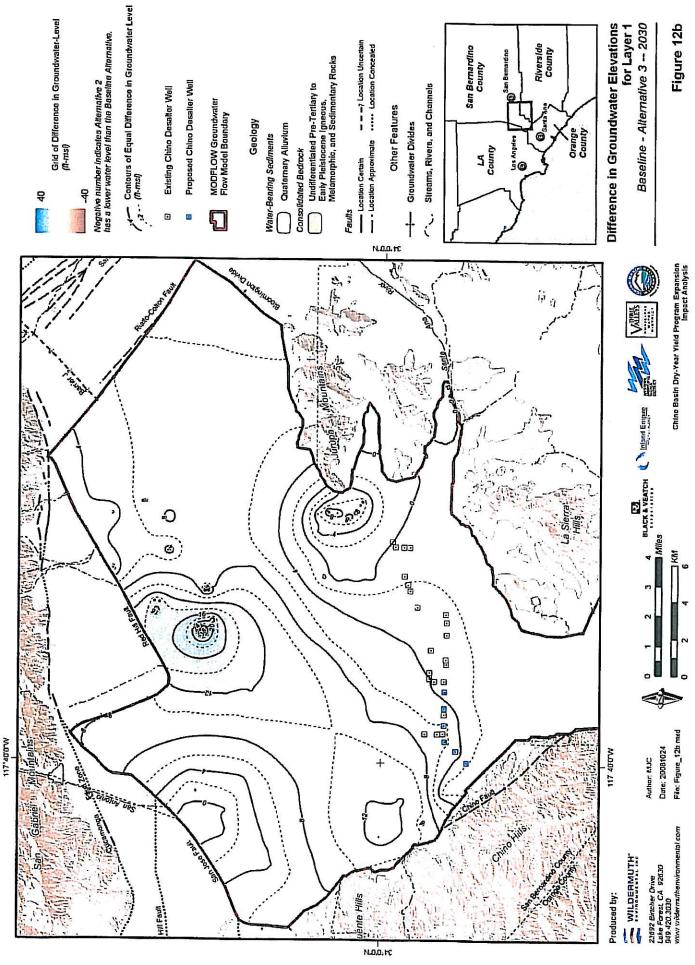


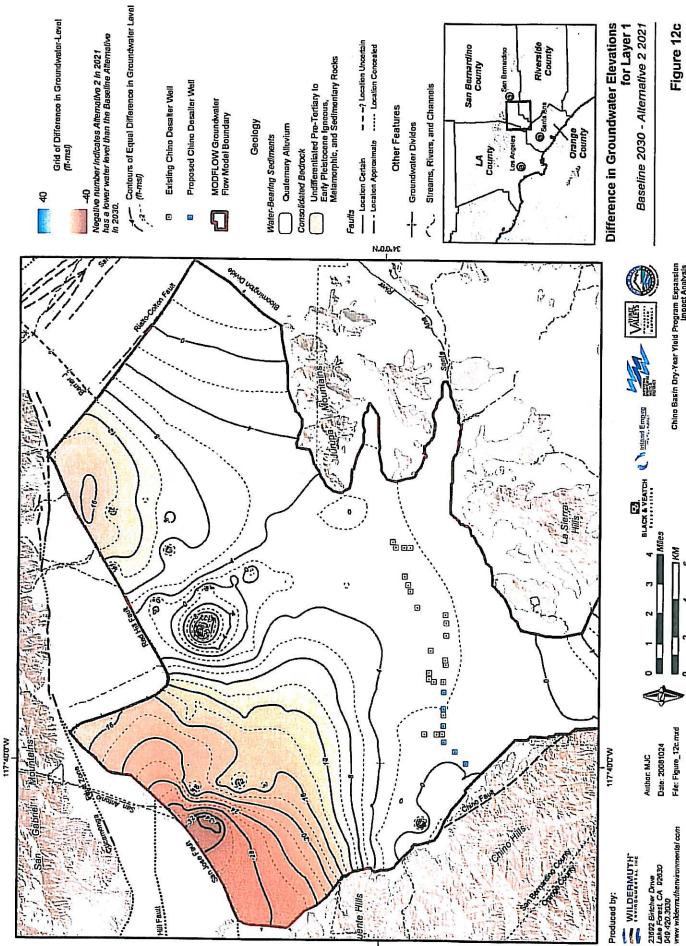




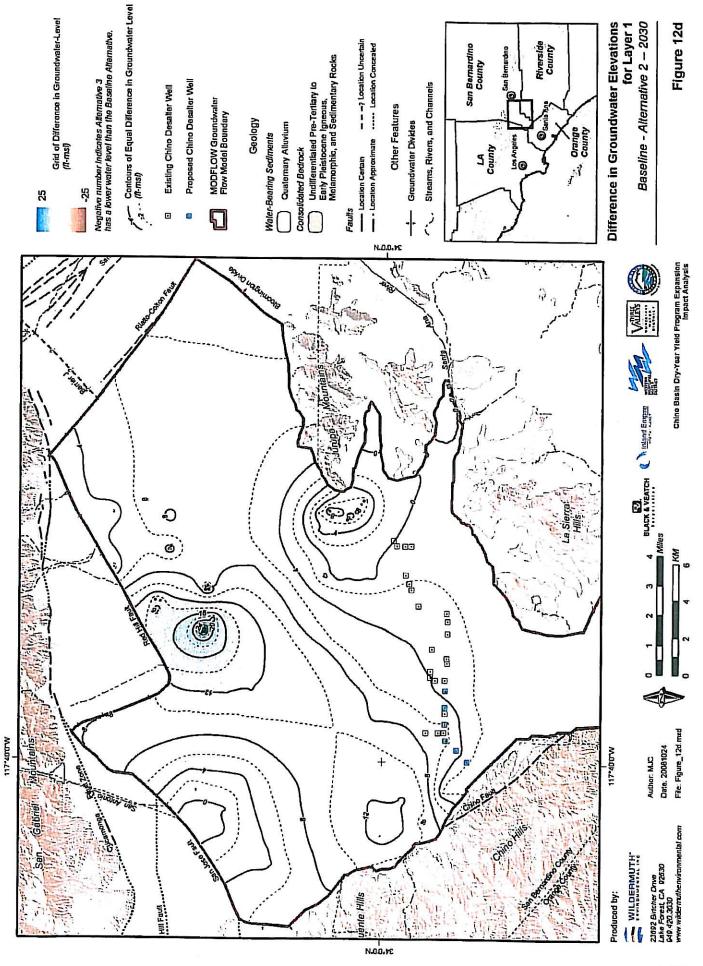








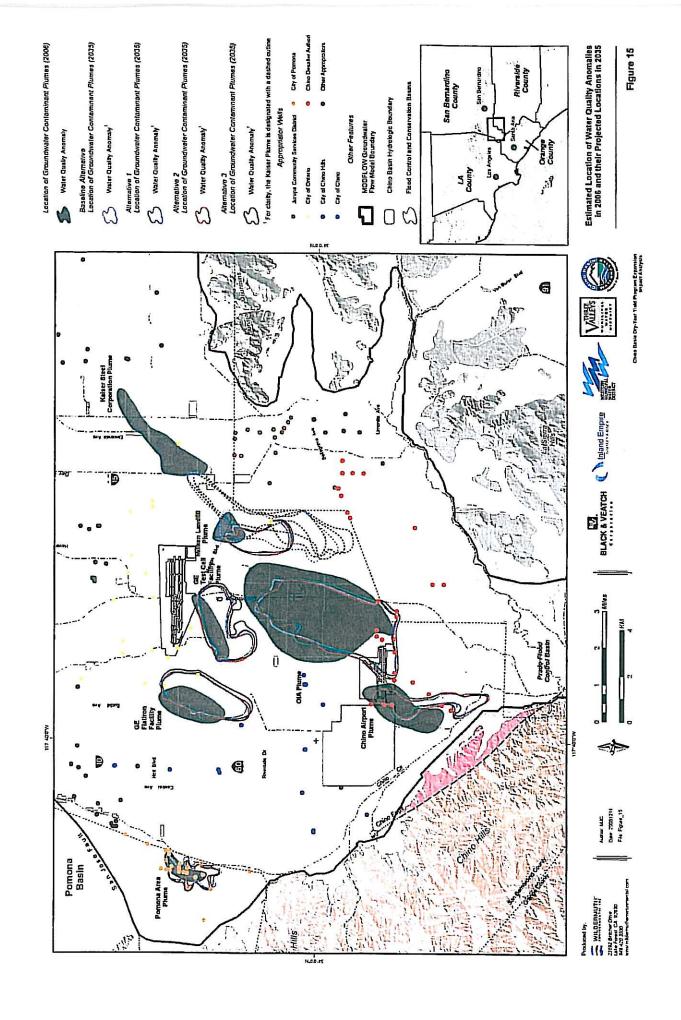
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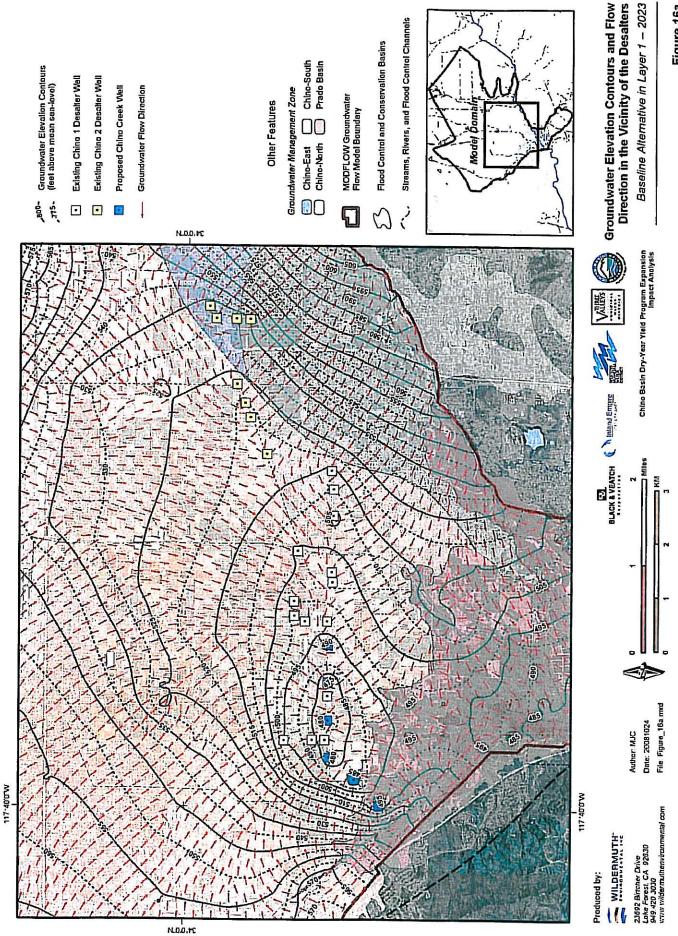


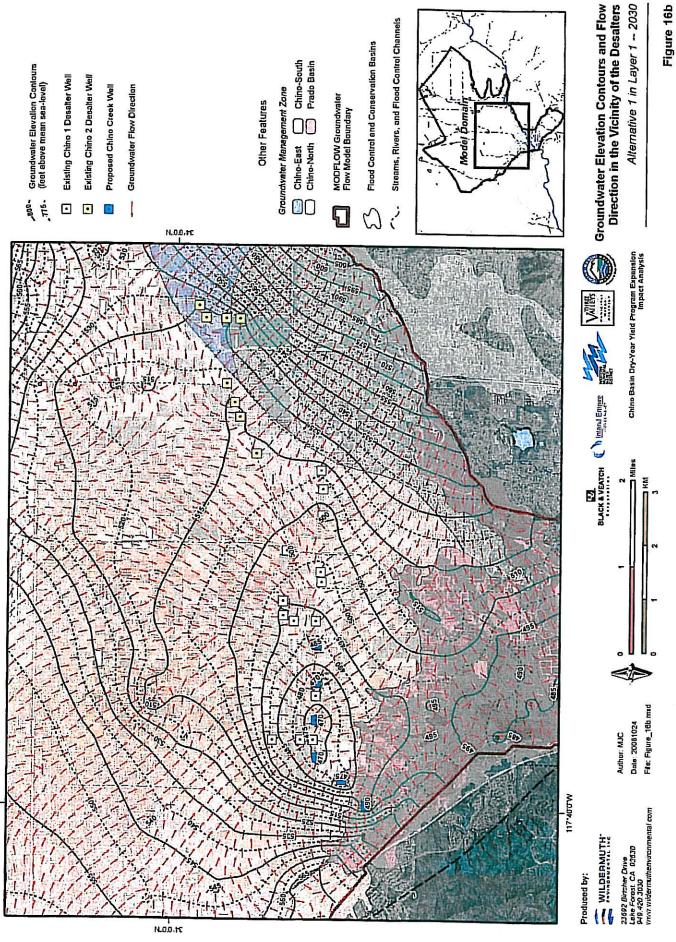
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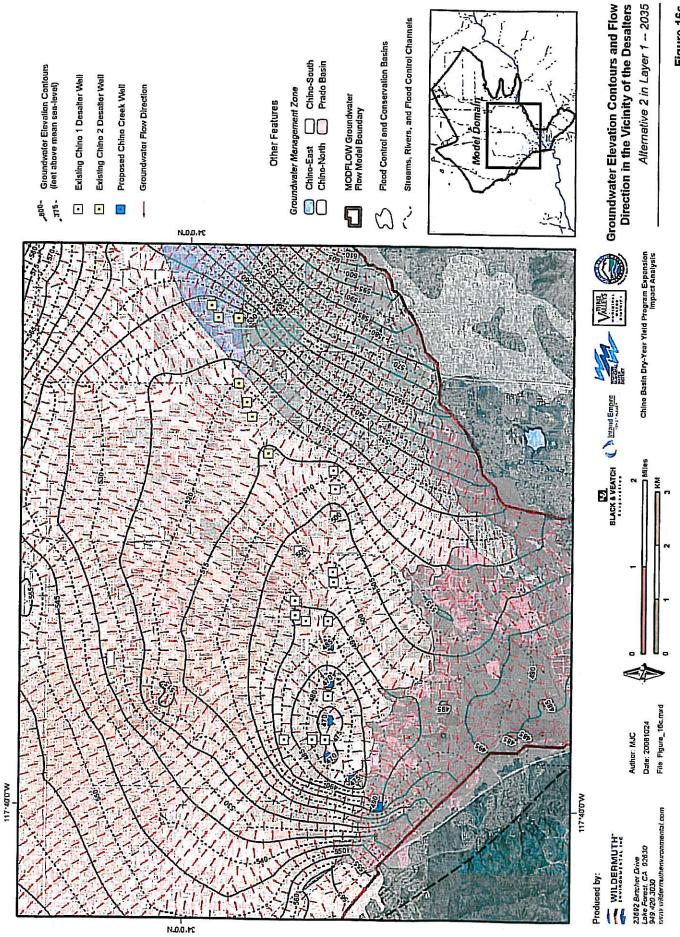
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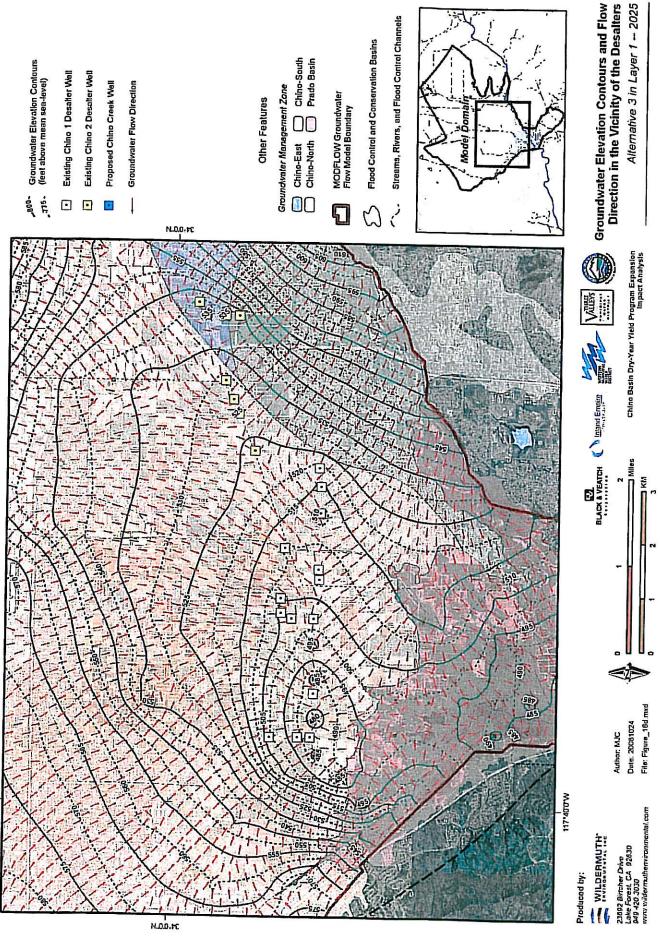






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CHINO BASIN WATERMASTER

VI. <u>INFORMATION</u>

1. Newspaper Articles



Water project funded

\$49M for recycling to bring needed jobs

Sarah Jo, Correspondent

Created: 07/05/2009 10:30:53 PM PDT CHINO - Two grants will allow the Inland Empire Utility Agency to increase its recycled-water capacity by about 10 million gallons a day.

The \$49 million in state and federal stimulus money help make the area less dependent on imported water.

The \$14 million in American Recovery and Reinvestment Act funds accompany \$35 million from the State Water Resources Control Board to finance the IEUA's Northeast Area Regional Recycled Water Project.

That project will supply more recycled water to Rancho Cucamonga and Fontana by fall 2010 and boost job opportunities for contractors.

"We will have more of a reliable water supply in the future, ensuring that businesses and homeowners will have

more reliable, less expensive local supplies than the more expensive imports," said Rich Atwater, CEO and general manager of IEUA.

The project could mean more than 600 local construction jobs over the next year.

The funding comes as cities are low on both cash and water because of the recession and a statewide drought.

The IEUA has been looking for long-term ways to avoid water shortages. The agency recycles about 25million gallons of water per day and expects the northeast project to recycle 10million more gallons a day, serving an additional 40,000 to 50,000 people, Atwater said.

In Rancho Cucamonga, the agency will install three purple pipelines for recycled water, buy and convert a reservoir into a recycled-water system, build a pump station to improve water pressure in some areas, and install wells and equipment to analyze water for contamination.

Places with irrigation needs, such as schools, parks and golf courses, will receive recycled water by fall 2010.

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The estimated cost of the northeast project is \$28 million. IEUA originally estimated the cost to be \$40 million and now finds itself under budget with extra stimulus funding.

Atwater said his agency is planning to expand the northeast project's construction and will make final decisions on how to spend the extra stimulus money in the fall, with state water board approval.

Judie Panneton, a spokeswoman for the State Water Resources Control board. said the projects were approved based upon their environmental benefits and viability, how guickly they could be completed and the financial hardship in the service region.

IEUA board President Terry Catlin said in a statement that the recycled-water projects will help create jobs in areas that have unemployment rates exceeding 12 percent.

The stimulus money also brings relief to some local contractors that have been struggling to find work in a slow economy.

WEKA Inc., a general engineering

contractor business in Redlands, was one of about 20 companies bidding for the construction jobs.

Jared Himle, president of WEKA, said the competition was tough because many specialized pipeline companies are suffering.

"My competitors were all basically fighting and hurting for work," Himle said. "Contractors are trying to hang in there."

His own business took the economic slump hard. In 2007, Himle had 50 employees. He now has 20.

Himle said the two low-bid construction jobs he was awarded are fair-sized and specialized because of the quality of pipes he will be installing. He added that he will have no problem finishing on time.

"Now, finding manpower is easy," he said.

Atwater said two construction jobs, the Church Street Lateral pipeline and the installations of monitoring wells and lysimeters, will go out to bid in the next few months.

But the federal stimulus money will not

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stop there.

Over the next few months, the IEUA will begin planning more water-conservation projects in Fontana, Ontario, Upland and Rancho Cucamonga with the recent influx of \$14 million from the U.S. Bureau of Reclamation.

An additional \$773,045 from the state water board will help fund a separate IEUA project in the Chino area.

The approved Magnolia Channel project will plant and restore wetland habitats such as the Chino Creek and Prado Wetlands, which naturally purify water. The total cost of the project is estimated at \$1.9 million. Upcoming projects

1299 East Recycled Water Pipeline

Estimated cost: \$3.6 million

Estimated number of jobs: 108

1299 East Reservoir and 1630 East Pump Station

A tank reservoir will be modified for recycled water rather than drinking water.

Estimated cost: \$5.7 million

Estimated number of jobs: 171

1630 East Recycled Water Pipeline -Segment A

Estimated cost: \$5.2 million

Estimated number of jobs: 156

Church Street Lateral Pipeline

Estimated cost: \$5 million

Estimated number of jobs: 150

Open for contractors' bids in August

Monitoring wells and lysimeter clusters

Estimated cost: \$2 million

Estimated number of jobs: 60

Open for contractors' bids in late July

Source: Inland Empire Utilities Agency

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Stricter labeling urged for bottled water



By EMILY FREDRIX, AP Food Industry Writer 1 hr 36 mins ago

Consumers know less about the water they pay dearly for in bottles than what they can drink almost for free from the tap because the two are regulated differently, researchers and congressional investigators say in new reports.

Both the Government Accountability Office and the Environmental Working Group, a research and advocacy organization, recommend in reports being released Wednesday that bottled water be labeled with the same level of information municipal water providers must disclose.

The researchers plan to urge Americans to make bottled water "a distant second choice" to filtered tap water during their testimony before a congressional subcommittee Wednesday morning.

Bottled water — an industry worth about \$16 billion in sales last year — has been suffering lately as colleges, communities and some governments take measures to limit or ban its consumption. As employers, they are motivated by cost savings and environmental concern because the bottles create unnecessary waste and can be hard to recycle.

Bottled water sales were growing by double-digit percentages for years and were helping buoy the U.S. beverage industry overall. But they were flat last year, according to trade publication Beverage Digest.

Beverage Digest editor John Sicher said some consumers are turning on the tap during the recession simply because it's cheaper.

From 1997 to 2007, the amount of bottled water consumed per person in the U.S. more than doubled, from 13.4 gallons to 29.3 gallons, the GAO report said.

The issue on Wednesday though, before a subcommittee of the Energy and Commerce Committee, was less about waste and water quality concerns and more about the mechanics of regulating bottled water.

As a food product, bottled water is regulated by the Food and Drug Administration and required to show nutrition information and ingredients on its labels. Municipal water is under the control of the Environmental Protection Agency.

The two agencies have similar standards for water quality, but the FDA has less authority to enforce them, the GAO said, and the environmental agency requires much more testing.

The GAO noted the FDA also has yet to set standards for chemicals called phthalates, found in many household products, while the EPA limits their presence in tap water.

In a survey of officials in all 50 states and the District of Columbia, the GAO found they think consumers are misinformed about bottled water.

"Many replied that consumers often believe that bottled water is safer or healthier than tap water," according to the GAO report.

The Washington, D.C.-based Environmental Working Group said in its report that consumers do not get enough information to determine which water best for them.

Both groups said some bottled water brands include the same information required of tap water providers on either labels or company Web sites.

The GAO called for more research but said the FDA should start by requiring that bottled water labels tell consumers where to find out more.

Community water systems must distribute annual reports about their water's source, contaminants and possible health concerns.

Consumers should know where all their water comes from, how it is treated and what is found in it, said Richard Wiles, senior vice president for policy and communications for the Environmental Working Group.

"If the municipal tap water systems can tell their customers this information, you would think that bottled water companies that charge 1,000 times more for this water could also let consumers know the same thing," he told The Associated Press.

The bottled water industry's trade group, the International Bottled Water Association, planned to testify Wednesday that the product, — subject to the same regulation as other soft drinks, teas, juices and other beverages — is safe. Additional standards apply for bottled water products labeled as "purified water" or "spring water," among other labels, because they must meet prove a connection to those sources, according to planned testimony from Joseph Doss, president and chief executive of the International Bottled Water Association.

Doss said consumers can learn about bottled water by contacting the company, reading its Web site and visiting sites run by state governments.

State safeguards for bottled water often exceed the federal, though they are less stringent than for tap water, the GAO wrote.

The trade group declined to comment on the reports before they are released.

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Los Angeles Times

http://www.latimes.com/business/la-fi-calpers22-2009jul22,0,5416427.story From the Los Angeles Times

PENSIONS

California's biggest government pension funds lose almost \$100 billion

CalPERS' preliminary losses were \$56.2 billion in the fiscal year that ended last month, while the California State Teachers' Retirement System lost \$43.4 billion. By Marc Lifsher

July 22, 2009

Marc Lifsher Reporting From Sacramento — With a state budget agreement at hand, look for Gov. Arnold Schwarzenegger to tackle the state's troubled retirement system.

On Tuesday, the country's two biggest public pension funds reported losing almost \$100 billion in the fiscal year that ended June 30. And the governor is expected to highlight the new numbers as he renews a campaign to trim the cost of providing lifetime, fixed benefits to hundreds of thousands of government retirees.

"No long-term fix is more important to our state's solvency," Schwarzenegger wrote in an opinion column in The Times this month. The governor plans to ask the Legislature to approve changes in the system

The state, he said, would save money by giving smaller pensions to new state workers through changing "our unsustainable retiree pension formulas."

The governor's push for a pension overhaul took on a new urgency when the California Public Employees' Retirement System and a sister agency, the California State Teachers' Retirement System, separately announced that they'd lost about a quarter of the value of their investment portfolios. CalPERS' preliminary losses were \$56.2 billion, while the teachers' retirement system lost \$43.4 billion.

Schwarzenegger told reporters last week that the big pension funds could face an estimated \$300-billion shortfall in covering the cost of pensions to current and future retirees.

The financial hemorrhaging underscores the risk to taxpayers of ensuring generous fixed benefits to retired government workers, said Marcia Fritz, vice president of the California Foundation for Fiscal Responsibility, which seeks to revamp the pension system.

"It's crazy to put so much of our resources into such a generous retirement," said Fritz, a certified public accountant in the Sacramento suburbs.

The tremendous drop in the portfolios' value is expected to have a direct effect on the amount of money that the state and about 2,000 local governments and school districts must contribute in coming years to pay for pensions for more than 1.6 million government workers, retirees and their families.

As income from the pension investments falls, the governments would have to make up the difference to meet the state's pension obligations to workers and retirees. CalPERS expects to hike government contributions for the state in 2010 and for local governments in 2011.

According to CalPERS actuaries, it must earn an average of 7.75% annually to avoid such annual increases. That target is reachable over time, CalPERS said in a statement Tuesday, noting that its "long-term 20-year investment return remained positive at 7.75%" despite the current global economic crisis.

The most recent losses were not a surprise, CalPERS Chief Investment Officer Joseph Dear said Tuesday.

"The system has more than enough cash through contributions and income from investments to meet our present liabilities, so we are in a good position to ride out the current downturn and come out stronger," Dear said

CalPERS has modified its investment mix and risk-management policies in an effort to boost earnings, Dear said. The pension fund, he noted, already has rebounded by \$20 billion since dipping to a recent low of \$160 million in March.

As of June 30, 2008, CalPERS' holdings in stocks, private equity, real estate and commodities positions were worth \$239.2 billion. The value fell to \$180.9 billion by the end of last month, according to preliminary results

CalPERS hit a record-high balance of \$247.7 billion two years ago after earning double-digit returns for the five fiscal years that ended June 30, 2007.

To ease the damage on cash-strapped cities and counties, CalPERS' board has approved a plan that would spread the latest fiscal year's deep losses over the next 30 years, beginning in mid-2011.

The teachers' fund, which provides retirement benefits for 833,000 public school educators and their families, reported investments worth \$118.8 billion on June 30, down 25% from \$162.2 billion a year earlier

It suffered severe losses across its portfolio, which was hit hard by a 43% decline in its real estate values, a 28.2% drop in the value of its stock holdings and a 27.6% loss in private

Investment earnings over time won't be enough to meet all the fund's obligations to retirees, Chief Executive Jack Ehnes said.

"We are not in a crisis to resolve the contribution gap," he said. "But the sooner a solution is found, the lower the cost."

marc.lifsher@latimes.com

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Water factor raised

Issue seen as role player in recovery

Matt Wrve, Staff Writer

Created: 07/22/2009 06:12:03 PM PDT Buried in a report released Wednesday are two words increasingly becoming an issue in the topic of economic recovery for the Inland Empire: "water supply."

While the Inland Empire forecast by the Los Angeles County Economic Development Corp., a research group, pushes recovery prospects to 2011 or 2012, the region's water supply could play a bigger role in shaping that recovery than people realize.

"Water costs are going to be very important," said Jack Kyser, the agency's lead economist. "Water is obviously going to become more expensive."

If job growth goes hand in hand with attracting new companies, water issues might keep the area's job base from reaching its full potential.

Besides a skilled work force and inexpensive real estate, certain textile manufacturers, food processors and other businesses look to expand in regions with low water costs.

"First of all, are you even going to have available water?" said Kyser, citing some of those industries' concerns. "It's definitely a concern. California is already seen as a high-cost state to do business in."

Lee Harrington, executive director of the Southern California Leadership Council, a Los Angeles-based group of business and community leaders that works with the county agency, agreed.

But he noted that some water agencies and districts are already at the forefront of the water-conservation issue.

"You've got some pretty creative water agencies out there doing some cuttingedge things," Harrington said.

He said new development cuts to the core of how water conservation will shape the region's economic recovery. On top of maneuvering through the environmental report process, developers will increasingly have to demonstrate costeffective conservation measures.

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"The Inland Empire ... needs to overcome the perception that somehow water availability is more challenged there than other places," Harrington said. "It isn't necessarily true."

The economic development corporation's report says a rebound in the Inland Empire housing market hopefully by the end of 2010 - will signal a turnaround in the region's economy.

The logistics industry will still fuel growth, although it will be tepid.

Also, according to the report, the commercial real estate market, already showing major weakness, will remain a huge risk for at least the next couple of years.

matthew.wrye@inlandnewspapers.com

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Perfect storm hits district

Wendy Leung, Staff Writer

Created: 07/22/2009 03:44:11 PM PDT RANCHO CUCAMONGA - Cucamonga Valley Water District officials said they have been hit by a perfect storm.

Actually, the state is in desperate need of a different kind of storm but we have not had one those in a while.

Several years of a serious drought coupled with a court decision to limit the amount of water that can be pumped from a Northern California delta have created this so-called perfect storm.

To cope, Metropolitan Water District, which sells imported water to the Cucamonga Valley Water District, is raising rates in September, which is three months earlier than usual.

The local water agency will then pass the cost right to residents later that month.

If the Cucamonga Valley Water District Board of Directors passes the rate hike at its Aug. 11 meeting, an average household will see their bill go up \$4.16 every two months.

At a community meeting on Tuesday, water district General Manager Robert DeLoach said the agency has been hardly immune from the current economic slowdown.

"We're no different than any other business," DeLoach said. "We're no different than your household."

In June, the district cut its budget by 10 percent and laid off 13 employees. It was the first time the district has been affected by layoffs.

Residents on Tuesday asked questions about the rate hike, and some took the opportunity to complain about the tiered rate system that the district implemented last year. Residents will have another opportunity to provide comment on the rate increase at a public hearing on Aug. 11.

About 53 percent of the water supply comes from water imported from Northern California and purchased from the MWD.



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In years past, MWD rates have either remained stagnate or increased by about 5 percent or less. This year, however, the agency is raising rates by about 17 percent and is expected to increase by another 17 percent next year.

MWD is charging its customers more because of the ongoing drought as well as a decision by a federal judge in 2007 calling for a reduction in water exports from the Sacramento-San Joaquin Delta to protect the delta smelt, an endangered species of fish.

The water district just can't absorb the rate hikes implemented by MWD any longer, according to DeLoach.

The proposed increase is expected to begin on Sept. 1, when a unit of water will increase by 8 cents. The increase will appear as a separate line item on the bill.

A typical household pays \$97.66 for 52 units of water every two months. With the proposed hike, the average household will pay \$4.16 more.

For more information, call (909) 987-2591 or visit www.cvwdwater.com

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Economy has halted dairies' departure to greener pastures

Mediha Fejzagic DiMartino, Staff Writer

Created: 07/20/2009 04:49:12 PM PDT

ONTARIO - The cows are here to stay - for now.

The uncertainty in the housing market is putting brakes on dairymen's plans to cash in their land and move on to greener pastures.

A third of the 120 farms in Chino Valley are in escrow with no closing date in sight, while developers lay low and wait out the turbulent times.

"No one really knows how, when and if the housing market will return," said Sybrand Vander Dussen, real estate broker and president of the Milk Producers Council. "It's a total crapshoot."

During the first half of the decade, a gold rush mentality was consuming the Chino Valley, which once ranked as the No. 1 milk-producing area in the United States.

In 1999, Ontario annexed 13 square miles of land that was once a part of the San Bernardino County Agricultural Preserve. The general plan of the New Model Colony called for 30,000 homes to be built in the next 20 years.



Joe De Hoog tends to his cattle at the Three D Dairies on Saturday in Ontario. (Mediha Fejzagic DiMartino/Staff

"The offers from the developers were coming in fast and furious, dairyman Joe De Hoog said.

In some instances, the price of the land also went up from an average of \$160,000 per acre to \$700,000, Vander Dussen said.

The De Hoog family, which runs Michael De Hoog and Three D Dairies in south Ontario, in 2005 accepted an offer from Brookfield Homes to sell its land.

The escrow was set to close this year, but after two rounds of negotiations, it was extended until 2014.

The purchase price that De Hoog initially negotiated also dropped 35 percent.

"This is the reality of the economic situation," De Hoog said. "It eliminated the family's opportunity to relocate. I would have preferred to close on

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the original offer, but it's still a decent price we are comfortable with."

When selling farmland, two- to five-year contracts are standard. Vander Dussen said. Also, the seller is under the contract to sell but the buyer is not required to close the deal - as long as he or she makes the quarterly deposits to the seller.

Typically, if a 40-acre property is sold for \$300,000 an acre, a quarterly payment could be as much as \$50,000, Vander Dussen said.

If a buyer backs out of the deal, the seller keeps the land and any deposits made thus far.

The reasoning behind such a seemingly onesided business practice is closely related to housing market fluctuations and land's residual value.

Pricing a piece of land requires several steps, Vander Dussen said. A market study is done to show what kind of homes can be built on the property and at what price level. The developer then subtracts the construction and infrastructure costs as well as desired profit from the potential sales price of the home.

"What is left is what the land is worth." he said.

Some dairymen were not eager to renegotiate the terms of their deals, and developers have in turn canceled their contracts.

In 2005, Xavier Aphessetche agreed to sell his

52 acres property to Hillcrest Homes. The portion that was zoned for medium density housing Aphessetche sold for \$800,000 an acre, while the rest, to be used for commercial purposes, went for \$500,000 per acre.

The developer paid \$1 million initial deposit and made \$400,000 quarterly payments. Two years later, while on a vacation in France, Aphessetche got a call that Hillcrest Homes did not make the expected payment.

"The deal went sour," he said. "They wanted to renegotiate the price and I refused. They backed out of it."

If the sale did go through, Aphessetche was set to pocket \$32 million.

Nowadays, without a buyer in sight, he is renting out the land to five tenants, one of them a plant nursery.

"Maybe I should have compromised," Aphessetche said. "But a contract is a contract."

With housing prices plunging 50 percent in San Bernardino County, land residual value of Chino Valley dairy farms has also spiraled.

For developers, making quarterly deposits instead of closing on land that may be worth less next year makes more sense.

"The overall plan of the New Model Colony is an excellent plan," said Randall Lewis, executive vice president of Lewis Operating Corp. "It will be

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a great place to live. But right now, it's a victim of the turmoil, not just the real estate turmoil but also the economic turmoil that California is facing."

Lewis Operating Corp. has two projects in New Model Colony - Parkside and Park Place.

To get the first phase started, it would take more than \$100 million, Lewis said. To complete the infrastructure for the entire 13 square miles would cost \$500 million.

"A lot of money is already spent, \$95 million so far by the development group," he said. "But it will take a significant future investment. Market needs to get better before the developers will want to invest the money and take on the risk."

If the groundbreaking happened tomorrow, it would take 22 months before a first house could be built.

"Who knows what the market will look like then?" Vander Dussen said.

Nestled in the corner of Riverside Drive and Milliken Avenue, Edenglen is the first and only community in New Model Colony that has moved beyond the architectural drawings stage.

Its developer, Brookfield Homes, has sold 187 homes in five neighborhoods and has 390 left to go. It also has 15 properties in escrow, including De Hoog's.

"We have a long-term investment in the city of

Ontario," said Adrian Foley, president of Brookfield Southland.

"The current market market conditions are not as favorable as they will be in the future. We are prepared to wait it out and work out this transition period with assistance of the city and land owners."

The wait does not bother De Hoog much.

The dairy industry is not doing well, he said. There is a surplus of milk, and everybody is losing money.

"California is very restrictive and land is expensive," De Hoog said. "If the deal goes through we'll end up moving the cows out of the state. But there is still no guarantee that it will close at this price. And who knows what will happen in the future. It could be a good deal for the buyer."

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Health Home > Health Experts > Eat This, Not That > The Truth About Bottled Water

The Truth About Bottled Water

By David Zinczenko, with Matt Goulding - Posted on Tue, Jul 21, MensHealth.

Imagine you've just been given a choice: You have to drink from one of two containers. One container is a cup from your own kitchen, and it contains a product that has passed strict state, federal and local guidelines for cleanliness and quality. Oh, and it's free. The second container comes from a manufacturing plant somewhere, and its contents-while seemingly identical to your first choice—have not been subjected to the same strict national and local standards. It costs approximately four times more than gasoline. These products both look and taste nearly identical.

Which do you choose?

If you chose beverage A, congratulations: You just saved yourself a whole lot of money, and, perhaps, even contaminants, too. But if you picked beverage B, then you'll be spending hundreds of unnecessary dollars on bottled water this year. Sure, bottled water is convenient, trendy, and may well be just as pure as what comes out of your tap. But it's hardly a smart investment for your pocketbook, your body or our planet. Eat This, Not That! decided to take a closer look at what's behind the pristine images and elegant-sounding names printed on those bottles.

You may actually be drinking tap water.

Case in point: Dasani, a Coca-Cola product. Despite its exotic-sounding name, Dasani is simply purified tap water that's had minerals added back in. For example, if your Dasani water was bottled at the Coca-Cola Bottling Company in Philadelphia, you're drinking Philly tap water. But it's not the only brand of water that relies on city pipes to provide its product. About 25 percent of all bottled water is taken from municipal water sources, including Pepsi's Aquafina.

Bottled water isn't always pure.

Scan the labels of the leading brands and you see variations on the words "pure" and "natural" and "pristine" over and over again. And when a Cornell University marketing class studied consumer perceptions of bottled water, they found that people thought it was cleaner, with less bacteria. But that may not

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actually be true. For example, in a 4-year review that included the testing of 1,000 bottles of water, the Natural Resources Defense Council—one the country's most ardent environmental crusaders—found that "about 22 percent of the brands we tested contained, in at least one sample, chemical contaminants at levels above strict state health limits."

It's not clear where the plastic container ends and the drink begins.

Turns out, when certain plastics are heated at a high temperature, chemicals from the plastics may leach into container's contents. So there's been a flurry of speculation recently as to whether the amounts of these chemicals are actually harmful, and whether this is even a concern when it comes to water bottles-which aren't likely to be placed in boiling water or even a microwave. While the jury is still out on realistic health ramifications, it seems that, yes, small amounts of chemicals from PET water bottles such as antimony—a semi dietary supplements, is regulated or evaluated by the Food and -metal that's thought to be toxic in large doses-can accumulate the longer bottled water is stored in a hot environment. Which, of course, is probably a good reason to avoid storing bottled water in your garage for six months—or better yet, to just reach for tap instead.

Our country's high demand for oil isn't just due to long commutes.

Most water bottles are composed of a plastic called polyethylene terepthalate (PET). Now, to make PET, you need crude oil. Specifically, 17 million barrels of oil are used in the production of PET water bottles ever year, estimate University of Louisville scientists. No wonder the per ounce cost of bottled water rivals that of gasoline. What's more, 86 percent of 30 billion PET water bottles sold annually are tossed in the trash, instead of being recycled, according to data from the Container Recycling Institute. That's a lot of waste-waste that will outlive you, your children, and your children's children. You see, PET bottles take 400 to 1000 years to degrade. Which begs the question: If our current rate of consumption continues, where will we put all of this discarded plastic?

To learn the truth about diet soda, energy drinks and discover the best no-diet weight loss solutions on the planet, check out all of the eye-popping lists at eatthis.com. Also, sign up for your FREE Eat This Not That! newsletter and stay informed about the best choices for you and your family.

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Pricing a piece of land requires several steps, Vander Dussen said. A market study is done to show what kind of homes can be built on the property and at what price level. The developer then subtracts the construction and infrastructure costs as well as desired profit from the potential sales price of the home.

"What is left is what the land is worth," he said.

Some dairymen were not eager to renegotiate the terms of their deals, and developers have in turn canceled their contracts.

In 2005, Xavier Aphessetche agreed to sell his

52 acres property to Hillcrest Homes. The portion that was zoned for medium density housing Aphessetche sold for \$800,000 an acre, while the rest, to be used for commercial purposes, went for \$500,000 per acre.

The developer paid \$1 million initial deposit and made \$400,000 quarterly payments. Two years later, while on a vacation in France, Aphessetche got a call that Hillcrest Homes did not make the expected payment.

"The deal went sour," he said. "They wanted to renegotiate the price and I refused. They backed out of it."

If the sale did go through, Aphessetche was set to pocket \$32 million.

Nowadays, without a buyer in sight, he is renting out the land to five tenants, one of them a plant nursery.

"Maybe I should have compromised," Aphessetche said. "But a contract is a contract."

With housing prices plunging 50 percent in San Bernardino County, land residual value of Chino Valley dairy farms has also spiraled.

For developers, making quarterly deposits instead of closing on land that may be worth less next year makes more sense.

"The overall plan of the New Model Colony is an excellent plan," said Randall Lewis, executive vice president of Lewis Operating Corp. "It will be

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a great place to live. But right now, it's a victim of the turmoil, not just the real estate turmoil but also the economic turmoil that California is facing."

Lewis Operating Corp. has two projects in New Model Colony - Parkside and Park Place.

To get the first phase started, it would take more than \$100 million, Lewis said. To complete the infrastructure for the entire 13 square miles would cost \$500 million.

"A lot of money is already spent, \$95 million so far by the development group," he said. "But it will take a significant future investment. Market needs to get better before the developers will want to invest the money and take on the risk."

If the groundbreaking happened tomorrow, it would take 22 months before a first house could be built.

"Who knows what the market will look like then?" Vander Dussen said.

Nestled in the corner of Riverside Drive and Milliken Avenue, Edenglen is the first and only community in New Model Colony that has moved beyond the architectural drawings stage.

Its developer, Brookfield Homes, has sold 187 homes in five neighborhoods and has 390 left to go. It also has 15 properties in escrow, including De Hoog's.

"We have a long-term investment in the city of

Ontario," said Adrian Foley, president of Brookfield Southland.

"The current market market conditions are not as favorable as they will be in the future. We are prepared to wait it out and work out this transition period with assistance of the city and land owners."

The wait does not bother De Hoog much.

The dairy industry is not doing well, he said. There is a surplus of milk, and everybody is losing money.

"California is very restrictive and land is expensive," De Hoog said. "If the deal goes through we'll end up moving the cows out of the state. But there is still no guarantee that it will close at this price. And who knows what will happen in the future. It could be a good deal for the buyer."

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Gina Ferazzi / Los Angeles Times Environmental activist turned utility executive Martha Davis has championed water-recycling programs.

THIRST: CALIFORNIA'S WATER CRISIS

O.C.

Utility reverts to the long ago and not-

so-far-away Inland Empire agency bucks a century-old Southern California tradition by using local water sources to meet 70% of local demand. Its innovative programs could be replicated elsewhere, officials say.

By Bettina Boxall July 20, 2009

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shrivel under long-term environmental forces, water managers are shifting their gaze homeward, toward sources that Martha Davis calls "overlooked, mistreated or underutilized."

Davis is executive manager of water policy for the Inland Empire Utilities Agency, a district at the forefront of the emerging local-isgood movement. About 70% of the agency's water comes from its own backyard: a patchwork of dairies, industrial parks and planned communities overlying the big Chino Groundwater Basin.

In Los Angeles, local sources make up less than 15% of the city supply. The Southern California region overall gets more than half its water from afar. In a typical year, the L.A. Basin sends the equivalent of three-quarters of Los Angeles' annual water demand into the ocean in the form of runoff and treated wastewater.

"We're going to have to live within our means," says Richard Atwater, chief executive of the Inland Empire agency. "Do you really want to wait until we all go over a cliff?"

Davis, 55, and Atwater, 57, are at first glance an unlikely management team.

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"I'm not going to say it would be easy, or could be done overnight or would be cheap," said Gregory Freeman, the corporation's vice president. But "there are all these great opportunities for us to do self-help projects.

"The water solution of the next 100 years will be different from the water solution of the past 100 years," he said.

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bettina.boxall@latimes.com



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From the Los Angeles Times

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Upland council approved \$165,000 emergency repair of water well

Michael Escanuelas, Correspondent

Created: 07/15/2009 03:19:55 PM PDT

UPLAND - The City Council has unanimously approved a \$165,000 emergency repair of one of its city water wells.

After experiencing a recent malfunction, City Well No. 17, on the east side of Benson Avenue and north of 16th Street, was subjected to video inspection where it was determined that major repair work was needed to restore its production capacity.

"The well was not pumping anything. It is just old and needs major repair work immediately," said Anthony La, public works director.

The emergency approval of the contract will speed up the repair process and avoid advertising for bids, a process that takes up to 30 days for approval.

During the summer, water shortage becomes a grave issue locally.

Upland is using deeper wells to pump water and is pushing shallow wells to new depths to secure proper amounts of water.

Failure of any of the wells in the city could affect

its ability to provide potable water to residents and businesses.

"When you are in a drought like ours, we must utilize the assets we got," Councilman Ken Willis said. "This is basically normal maintenance."

The cost of the work was estimated at \$165,000 and will be paid for from the city's operating budget, which is used for emergency situations.

The contract will go to SoCal Pump & Well Drilling, Inc.

Work should be completed within the next couple weeks.

Repairs will include installation of a new pump, column pipe, tube and assemblies, and a cleaning of the well casing.

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