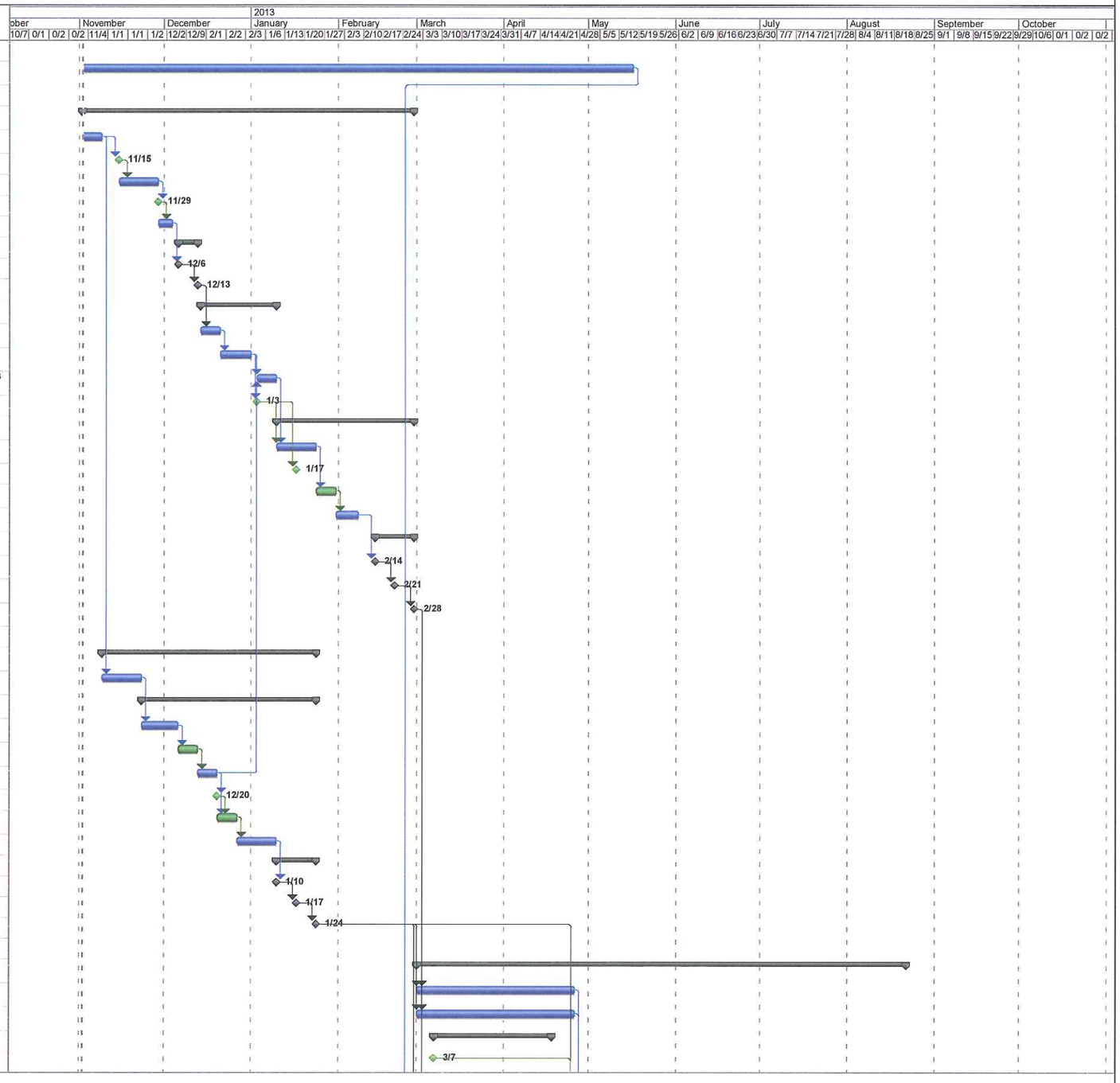
Draft Schedule to Complete 2013 RMPU Amendment

ID	Task Name	Duration	Start	Finish	Predecessors
1					
2	**Task 5 Prepare Draft Section 5 (E in the Outline) Recharge from Compliance with MS4 Requirements**	140 days	Fri 11/2/12	Thu 5/16/13	
3					
4	**Task 6 Prepare Draft Section 6 (F in the Outline) Identify Recharge Projects**	**84 days**	**Fri 11/2/12**	**Thu 2/28/13**	
5	Prepare Summary of Alternative Areas of Focus for Discussion at the Mid November RMPU Amendment Committee M	5 days	Fri 11/2/12	Thu 11/8/12	
6	Mid November RMPU Amendment Committee Meeting	0 days	Thu 11/15/12	Thu 11/15/12	5
7	Watermaster Staff Prepares Draft Staff Report on the Area of Focus Recommendation	10 days	Thu 11/15/12	Wed 11/28/12	6
8	Late November RMPU Amendment Committee Meeting (Finalize Areas of Focus Recommendation)	0 days	Thu 11/29/12	Thu 11/29/12	7
9	Watermaster Staff Finalizes Staff Report on the Area of Focus Recommendation	3 days	Thu 11/29/12	Mon 12/3/12	8
10	**Watermaster Process Meetings (Approval of Area of Focus)**	**5 days**	**Thu 12/6/12**	**Thu 12/13/12**	
11	December 2012 Pool Meetings	0 days	Thu 12/6/12	Thu 12/6/12	9
12	December 2012 Advisory Committee and Board Meetings	0 days	Thu 12/13/12	Thu 12/13/12	11
13	**Identify Projects to Support Production Sustainability for Consideration in the 2013 RMPU Amendment**	**19 days**	**Fri 12/14/12**	**Wed 1/9/13**	
14	Determine the Information Required to Define and Technically Evaluate Projects	5 days	Fri 12/14/12	Thu 12/20/12	12FS+1 day
15	Assess Missing Information	7 days	Fri 12/21/12	Mon 12/31/12	14
16	Develop Scope of Technical Evaluation for Task 8	5 days	Thu 1/3/13	Wed 1/9/13	15FS+2 days,33
17	Early January 2013 RMPU Amendment Committee Meeting (Review progress)	0 days	Thu 1/3/13	Thu 1/3/13	15
18	**Prepare Draft Section 6**	**35 days**	**Thu 1/10/13**	**Thu 2/28/13**	
19	Prepare Draft Section 6 Version 1	10 days	Thu 1/10/13	Wed 1/23/13	16,17
20	Mid January 2013 RMPU Amendment Committee Meeting (Review progress)	0 days	Thu 1/17/13	Thu 1/17/13	17
21	Review Period Version 1	5 days	Thu 1/24/13	Wed 1/30/13	19
22	Watermaster Staff Prepares Comments and Responses (Final Section 6)	6 days	Thu 1/31/13	Thu 2/7/13	21
23	**Watermaster Process Meetings (Approval of Section 6)**	**10 days**	**Thu 2/14/13**	**Thu 2/28/13**	
24	February 2013 Pool Meetings	0 days	Thu 2/14/13	Thu 2/14/13	22
25	February 2013 Advisory Committee Meeting	0 days	Thu 2/21/13	Thu 2/21/13	24
26	February 2013Board Meeting	0 days	Thu 2/28/13	Thu 2/28/13	25
27					
28	**Task 7 Prepare Draft Section 7 (G in the Outline) Evaluation Criteria**	**54 days**	**Fri 11/9/12**	**Thu 1/24/13**	
29	Develop List of Criteria List and Circulate for Comments (Distribute at Meeting)	10 days	Fri 11/9/12	Thu 11/22/12	5
30	**Prepare Draft Section 7**	**44 days**	**Fri 11/23/12**	**Thu 1/24/13**	
31	Prepare Draft Section 7 Version 1 (Distribute at November 29, 2102 Meeting)	9 days	Fri 11/23/12	Wed 12/5/12	29
32	Review Period Version 1	5 days	Thu 12/6/12	Wed 12/12/12	31
33	Review Comments and Prepare Version 2	5 days	Thu 12/13/12	Wed 12/19/12	32
34	Mid December 2012 RMPU Amendment Committee Meeting (Review Progress)	0 days	Thu 12/20/12	Thu 12/20/12	33
35	Review Period for Version 2	5 days	Thu 12/20/12	Wed 12/26/12	33,34
36	Watermaster Staff Prepares Comments and Responses	10 days	Thu 12/27/12	Wed 1/9/13	35
37	**Watermaster Process (Approval of Section 7I)**	**10 days**	**Thu 1/10/13**	**Thu 1/24/13**	
38	January 2013 Pool Meetings	0 days	Thu 1/10/13	Thu 1/10/13	36
39	January 2013 Advisory Committee Meeting	0 days	Thu 1/17/13	Thu 1/17/13	38
40	January 2013 Board Meeting	0 days	Thu 1/24/13	Thu 1/24/13	39
41					
42	**Task 8 Prepare Draft Section 8 (H in the Outline) Evaluate Recharge Projects, Rank Them and Recommend Projec**	**124 days**	**Fri 3/1/13**	**Thu 8/22/13**	
43	Conduct Engineering and Economic Analysis of Projects Identified in Task 6	40 days	Fri 3/1/13	Thu 4/25/13	26FS+1 day,40
44	Evaluate Recharge Projects Using Criteria from Task 7	40 days	Fri 3/1/13	Thu 4/25/13	26FS+1 day,40
45	**March and April RMPU Amendment Committee Meetings to Review Progress of Task 8**	**30 days**	**Thu 3/7/13**	**Thu 4/18/13**	
46	Early March	0 days	Thu 3/7/13	Thu 3/7/13	



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Task | Split | Progress | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline

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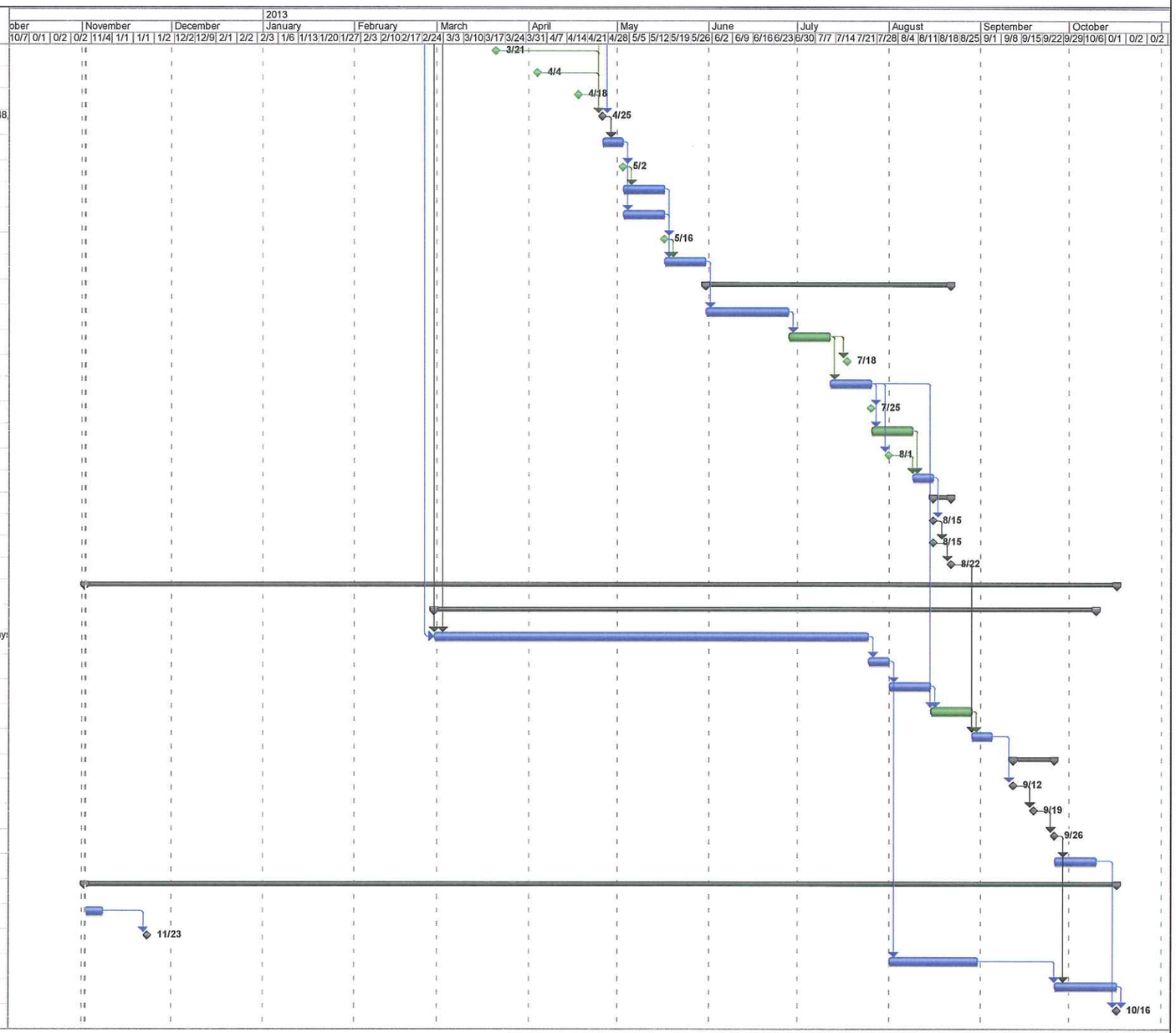
ID	Task Name	Duration	Start	Finish	Predecessors
47	Mid March	0 days	Thu 3/21/13	Thu 3/21/13	
48	Early April	0 days	Thu 4/4/13	Thu 4/4/13	
49	Mid April	0 days	Thu 4/18/13	Thu 4/18/13	
50	Rank All the Projects	0 days	Thu 4/25/13	Thu 4/25/13	43,40,44,46,47,48
51	Recommend Projects for Implementation	5 days	Fri 4/26/13	Thu 5/2/13	50
52	Early May RMPU Amendment Committee Meeting (Review Progress)	0 days	Thu 5/2/13	Thu 5/2/13	51
53	Prepare Implementation Schedule and Associated Cost Schedule	10 days	Fri 5/3/13	Thu 5/16/13	52
54	Describe Funding Sources other than Watermaster Assessments	10 days	Fri 5/3/13	Thu 5/16/13	51
55	Mid May RMPU Amendment Committee Meeting (Review Progress)	0 days	Thu 5/16/13	Thu 5/16/13	54,53
56	Develop Tables that Show the Effects of Project Implementation on Assessments	10 days	Fri 5/17/13	Thu 5/30/13	53,55,54
57	**Prepare Draft Section 8**	**59 days**	**Fri 5/31/13**	**Thu 8/22/13**	
58	Prepare Draft Section 8 Version 1 and Distribute	20 days	Fri 5/31/13	Thu 6/27/13	56
59	Review Period Version 1	10 days	Fri 6/28/13	Thu 7/11/13	58
60	Mid July RMPU Amendment Committee Meeting (Review progress)	0 days	Thu 7/18/13	Thu 7/18/13	59
61	Review Comments and Prepare Version 2	10 days	Fri 7/12/13	Thu 7/25/13	59
62	Special Appropriative Pool Meeting to Approve Total Dollar Commitment	0 days	Thu 7/25/13	Thu 7/25/13	61
63	Review Period for Version 2	10 days	Fri 7/26/13	Thu 8/8/13	61
64	Early August RMPU Amendment Committee Meeting	0 days	Thu 8/1/13	Thu 8/1/13	61
65	Watermaster Staff Prepares Comments and Responses	5 days	Fri 8/9/13	Thu 8/15/13	63,64
66	**Watermaster Process (Approval of Section 8)**	**4 days**	**Thu 8/15/13**	**Thu 8/22/13**	
67	August 2013 Pool Meetings	0 days	Thu 8/15/13	Thu 8/15/13	65
68	August 2013 Advisory Committee Meeting	0 days	Thu 8/15/13	Thu 8/15/13	67
69	August 2013 Board Meeting	0 days	Thu 8/22/13	Thu 8/22/13	68
70	**Task 9 Prepare Reports**	**249 days**	**Fri 11/2/12**	**Wed 10/16/13**	
71	**Prepare Final RMPU Amendment Technical Report**	**160 days**	**Thu 2/28/13**	**Wed 10/9/13**	
72	Combine the Sections Into Admin Draft 2013 Draft RMPU Amendment Report	105 days	Thu 2/28/13	Wed 7/24/13	26,40,2FS-60 days
73	Watermaster and IEUA Staff Review Admin Draft	5 days	Thu 7/25/13	Wed 7/31/13	72
74	Review Comments, Prepare Draft Report and Distribute	10 days	Thu 8/1/13	Wed 8/14/13	73
75	Stakeholder Review Period for Draft Report	10 days	Thu 8/15/13	Wed 8/28/13	74,61
76	Watermaster and IEUA Staff Review and Respond to Comments	5 days	Thu 8/29/13	Wed 9/4/13	75,69
77	**Watermaster Process (Approval of Final Technical Report)**	**10 days**	**Thu 9/12/13**	**Thu 9/26/13**	
78	September Pool Meetings	0 days	Thu 9/12/13	Thu 9/12/13	76
79	Septemtber Advisory Committee Meeting	0 days	Thu 9/19/13	Thu 9/19/13	78
80	September Board Meeting	0 days	Thu 9/26/13	Thu 9/26/13	79
81	Watermaster Staff Finalizes the RMPU 2013 Amendment Technical Report	10 days	Thu 9/26/13	Wed 10/9/13	80
82	**Prepare Reports to the Court**	**249 days**	**Fri 11/2/12**	**Wed 10/16/13**	
83	Prepare December 2012 report	4 days	Fri 11/2/12	Wed 11/7/12	
84	Submit December 2012 Report	0 days	Fri 11/23/12	Fri 11/23/12	83
85	Prepare Draft October 2013 Report	22 days	Thu 8/1/13	Fri 8/30/13	73
86	Finalize October 2013 Report	15 days	Thu 9/26/13	Wed 10/16/13	85,80
87	Submit October 2013 Report	0 days	Wed 10/16/13	Wed 10/16/13	81,86



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