WEST YOST

Water. Engineered.

2025 Safe Yield Reevaluation

Scenario Design Workshop #3

June 25, 2024

Meeting Objectives

Develop an understanding of the proposed Projection Ensemble, the proposed quantitative Water Plan scenarios, and approach for simulating future climate

Gather feedback on quantitative Water Plan scenarios and approach for simulating future climate

Agenda

- Welcome
- Process and Timeline
- Final Projection Ensemble
- Water Plan Scenarios
- Climate Data
- Next Steps and Schedule

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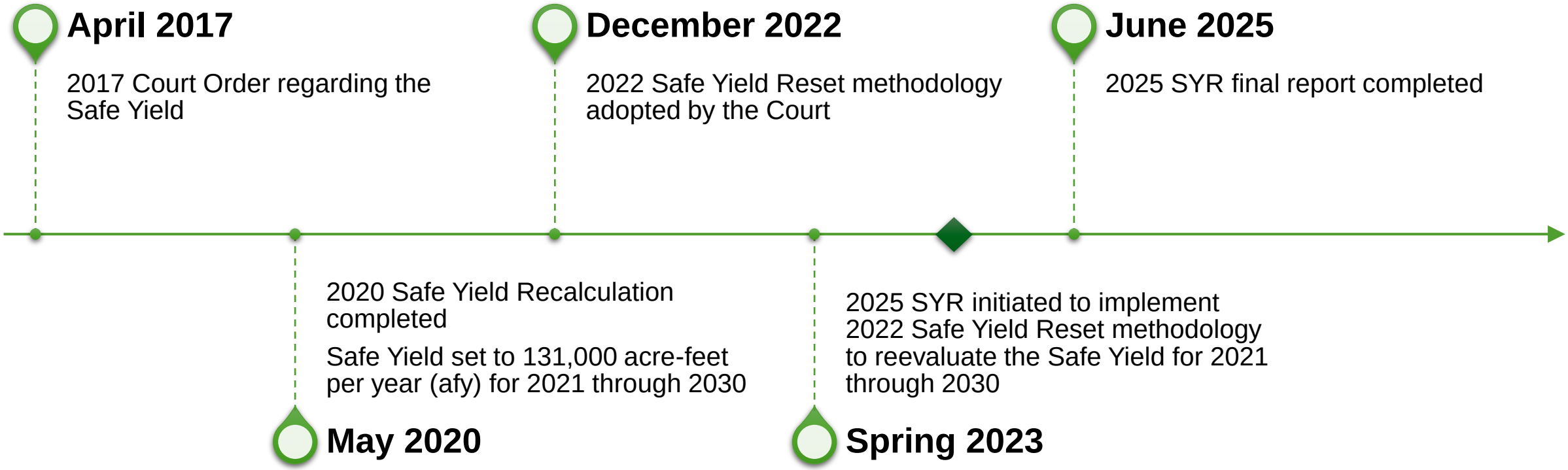
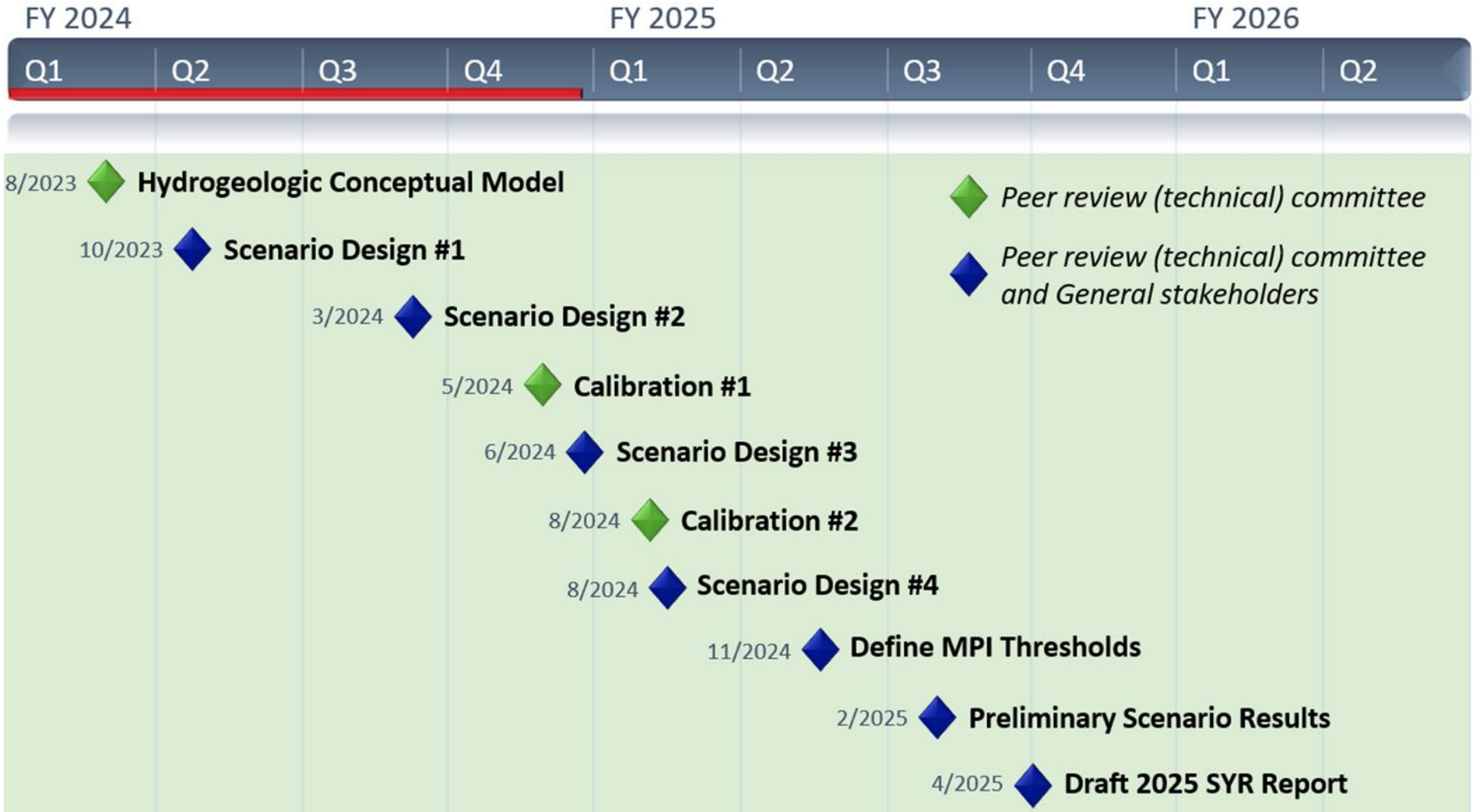

April 2017
2017 Court Order regarding the Safe Yield
May 2020
2020 Safe Yield Recalculation completed
Safe Yield set to 131,000 acre-feet per year (afy) for 2021 through 2030
December 2022
2022 Safe Yield Reset methodology adopted by the Court
Spring 2023
2025 SYR initiated to implement 2022 Safe Yield Reset methodology to reevaluate the Safe Yield for 2021 through 2030
June 2025
2025 SYR final report completed

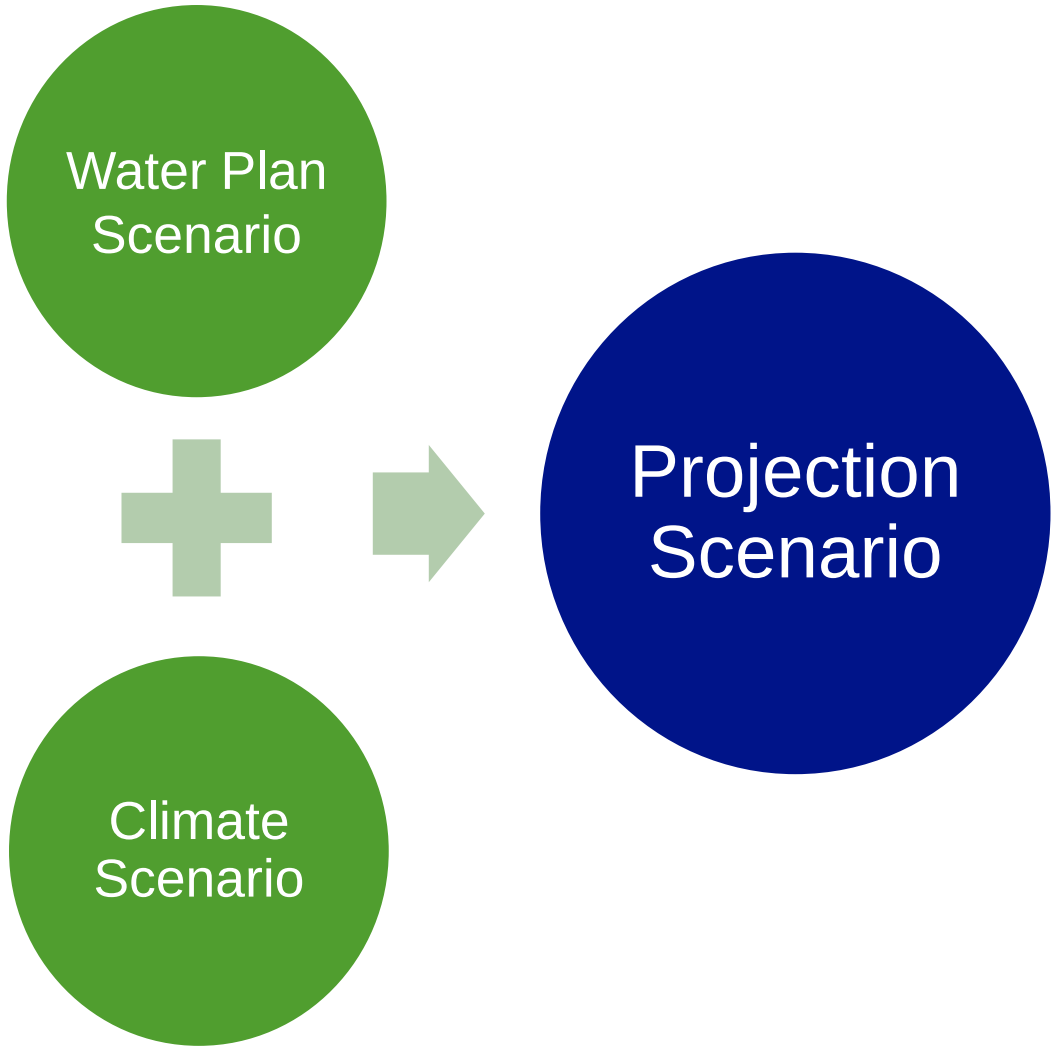
2025 SYR Process

- Update hydrogeologic conceptual model
- Generate calibrated realizations (2025 CVM)
- Develop projection realizations
- Simulate projection realizations
- Evaluate simulation results and calculate Safe Yield
- Develop 2025 SYR report
- Reset Safe Yield (if necessary)

2025 SYR Timeline



What is a projection scenario?



Why do we need multiple projection scenarios?

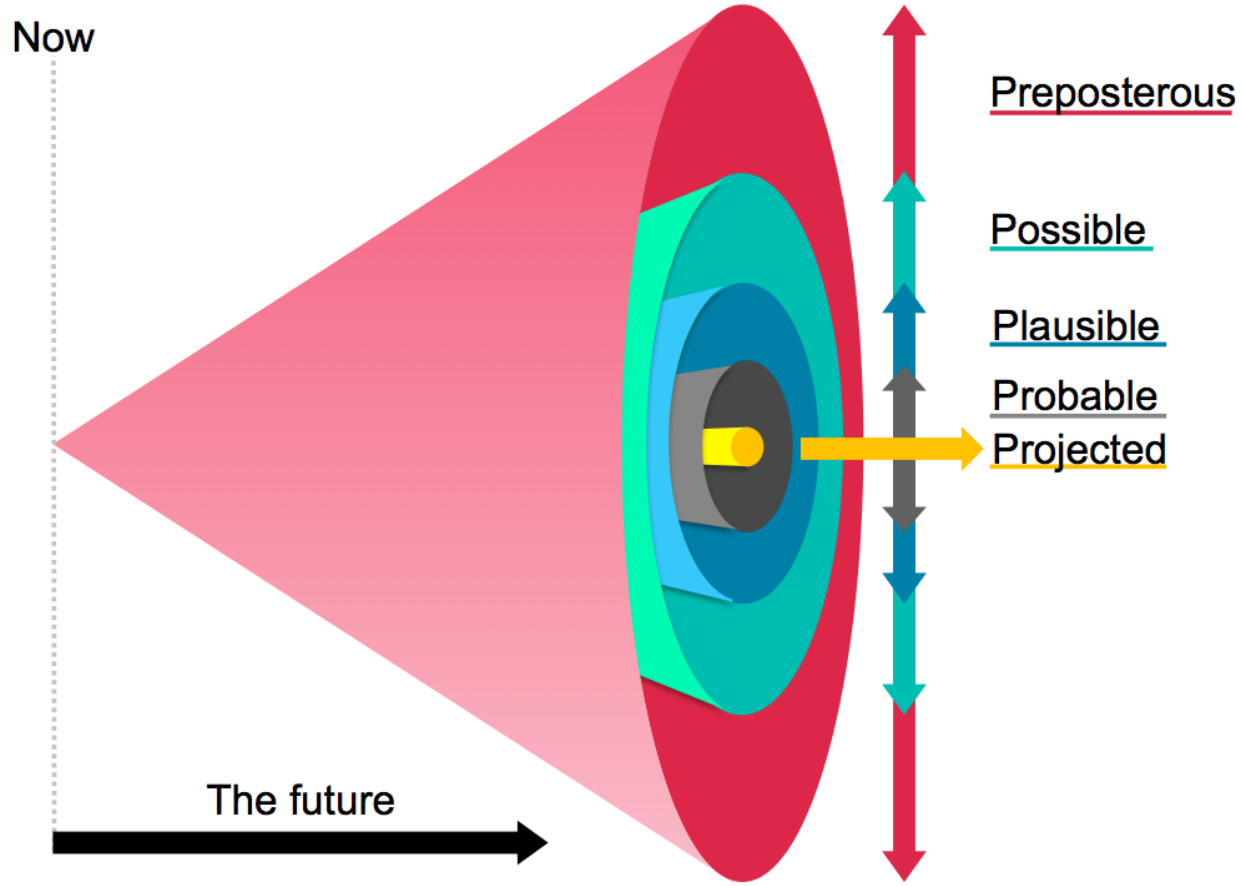
By simulating multiple possible futures, we can better understand the effect of ***predictive uncertainty*** on the net recharge and basin behaviors

Helps quantify risk of Material Physical Injury and adverse impacts

Goal for developing projection scenarios

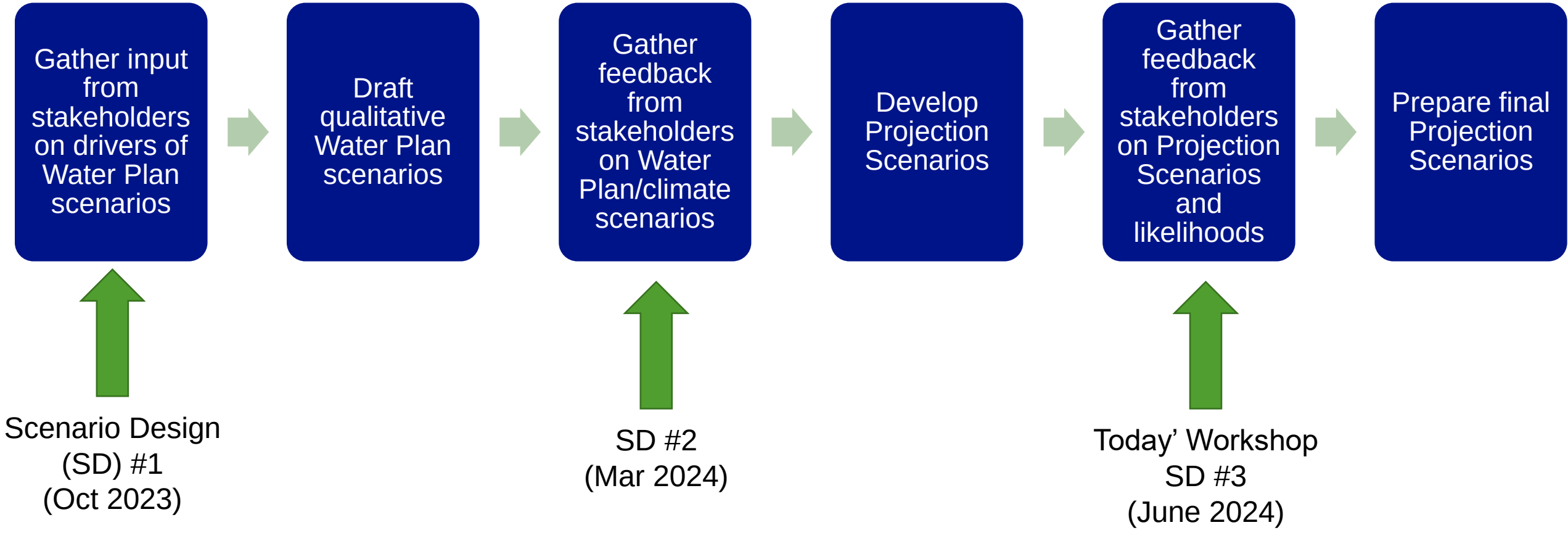
Identify the possible range of Water Plans and climate conditions

(Steps 3 and 4 of the 2022 Safe Yield Reset Methodology)



Envisioning the future for strategic planning - Goal Atlas

Process to develop projection scenarios



Summary of Feedback from Scenario Design TM/Workshop #2

- Change characterization of water supply availability → suggest “utilization”
- High uncertainty in timing of Conservation Regulation and future economics of Desalters
- Support of proposed Projection Ensemble
- Support for future workshop to define Material Physical Injury thresholds

Incorporating Feedback from Stakeholder/Peer Review

- Limiting size of Projection Ensemble
- Addressing high uncertainty in Conservation Regulation timeline and implementation
- Acknowledging diversity in drivers of and opinions on scenarios
- Clearly communicating costs and scope
- Identifying and implementing stakeholder-identified efficiencies in modeling approach

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Projection Ensemble

Scenario	Rationale	Demand	Groundwater Utilization	Imported Water Utilization	Climate Scenario
1	Expected/baseline	Expected	Expected	Expected	Expected
2	Hot/dry climate	Expected	Expected	Expected	Hot/dry
3	Cool/wet climate	Expected	Expected	Expected	Cool/wet
4	Impact of high demands	High	High	Low	Expected
5	Low groundwater levels	High	High	Low	Hot/dry
6	High net recharge	High	High	Low	Cool/wet
7	Impact of low demands	Low	Low	High	Expected
8	Low net recharge	Low	Low	High	Hot/dry
9	High groundwater levels	Low	Low	High	Cool/wet

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Translating Water Plan Scenarios into 2025 CVM Inputs

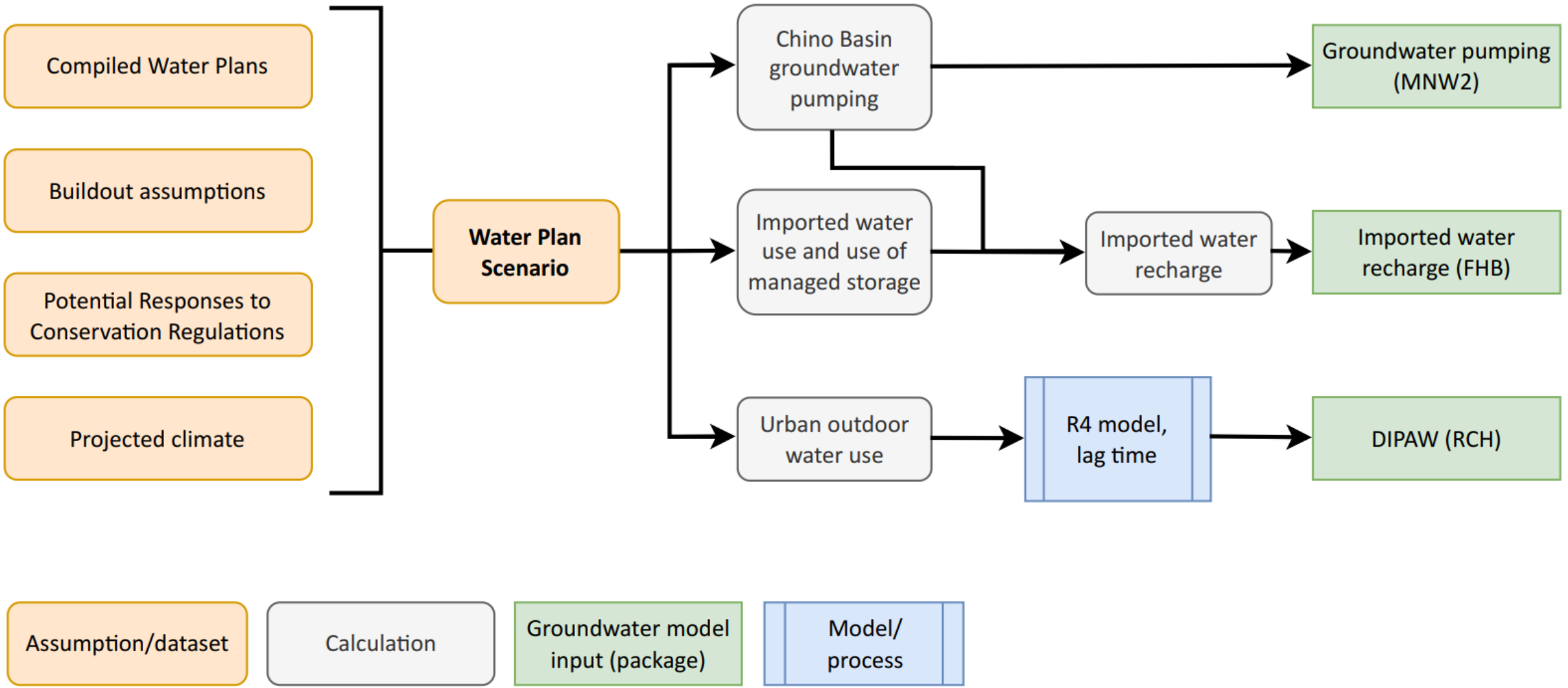
Which model inputs will vary for each Water Plan scenario?

What are the current plans, projections, and assumptions for future cultural conditions in the Chino Basin?

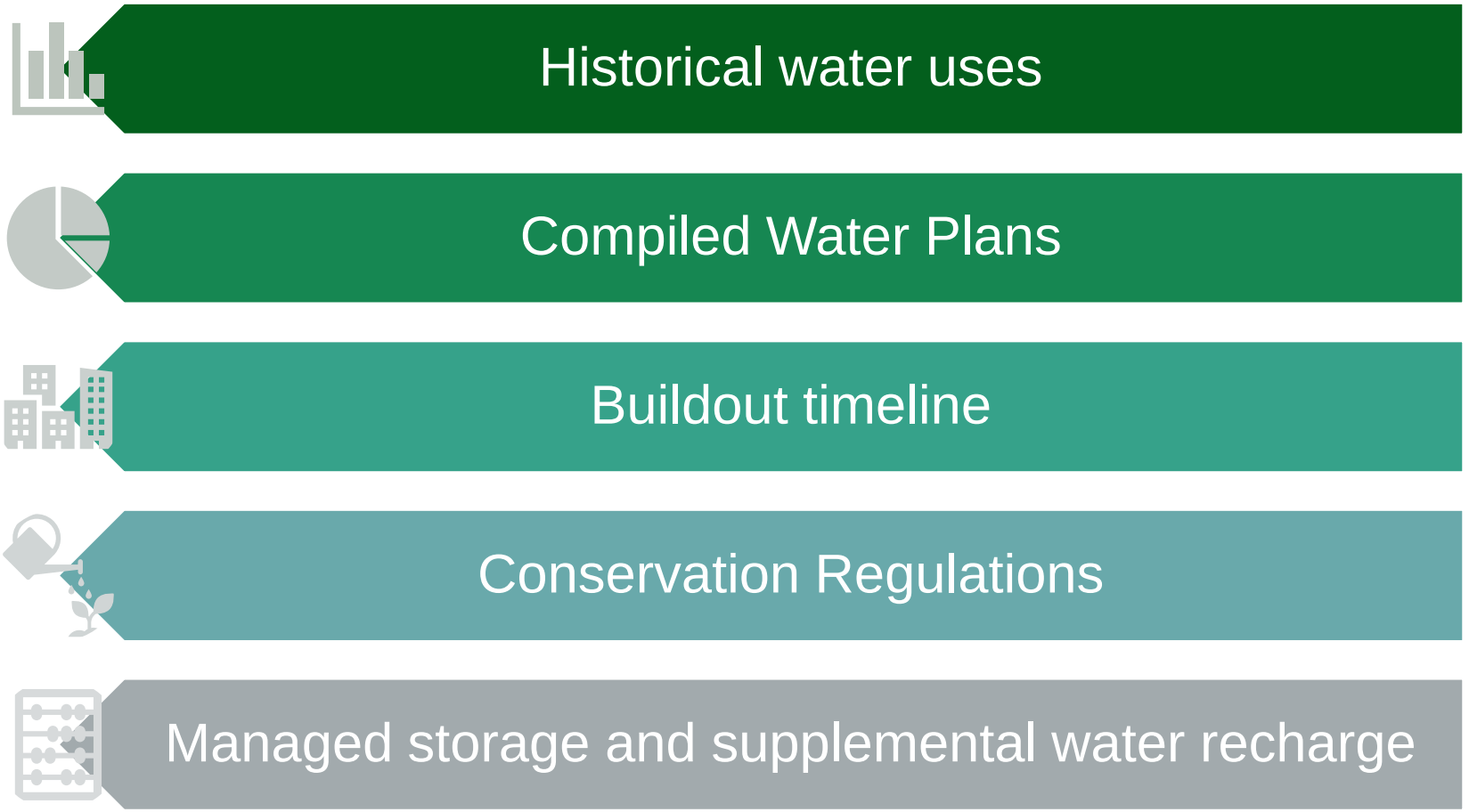
How should the current plans and projections translate into Water Plan scenarios that represent the uncertainty in future cultural conditions?

How should the Water Plan scenarios reflect climatic variability?

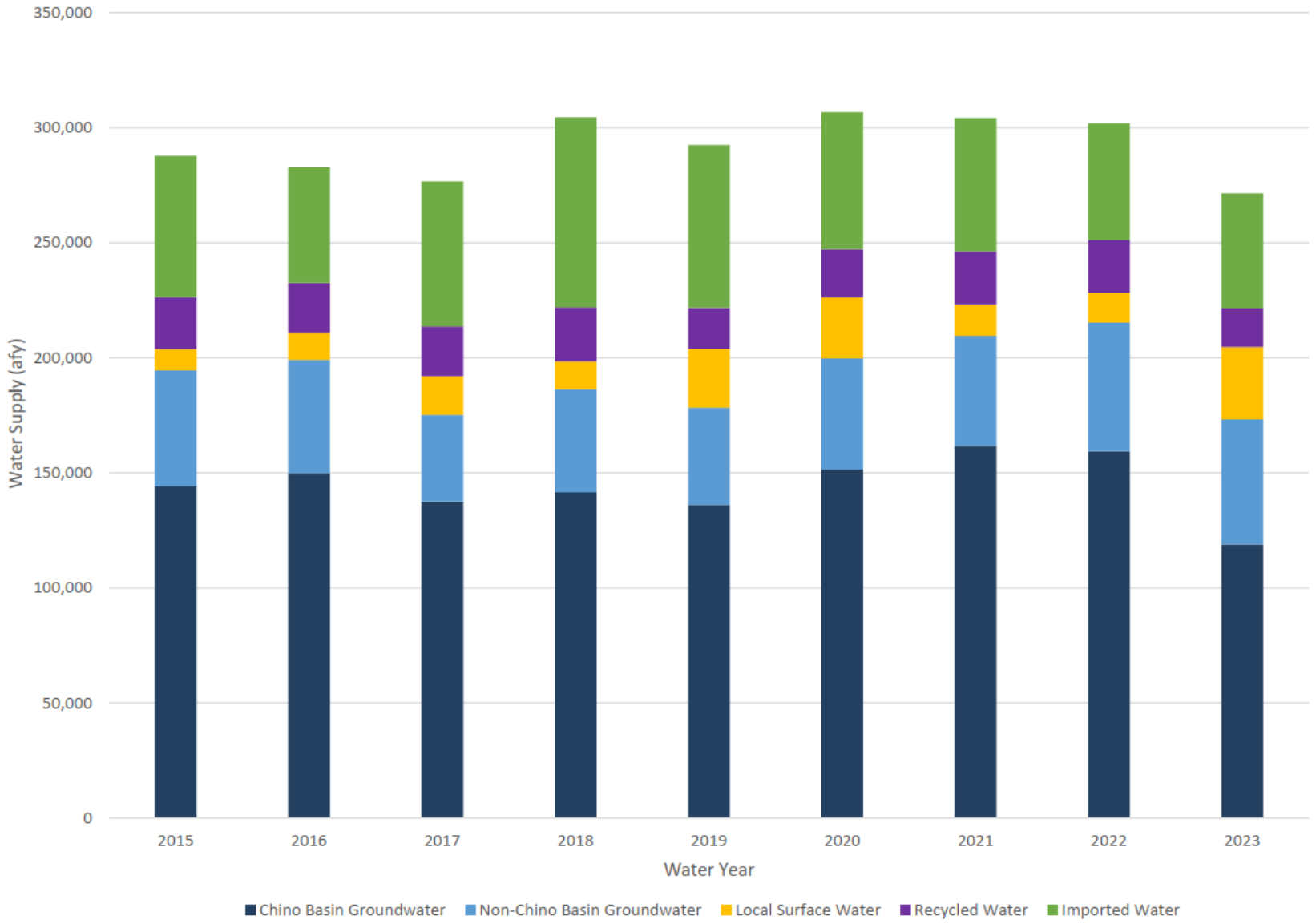
Updating Model Inputs



Current Plans, Projections, and Assumptions for Future Cultural Conditions



Historical Water Supplies of the Chino Basin Parties



Compiled Water Plans

Appropriative Pool

- Water Plans compiled from data collection and evaluation
- Historical patterns

Overlying Non-Ag Pool

- Data collection and evaluation
- Historical patterns

Ag Pool

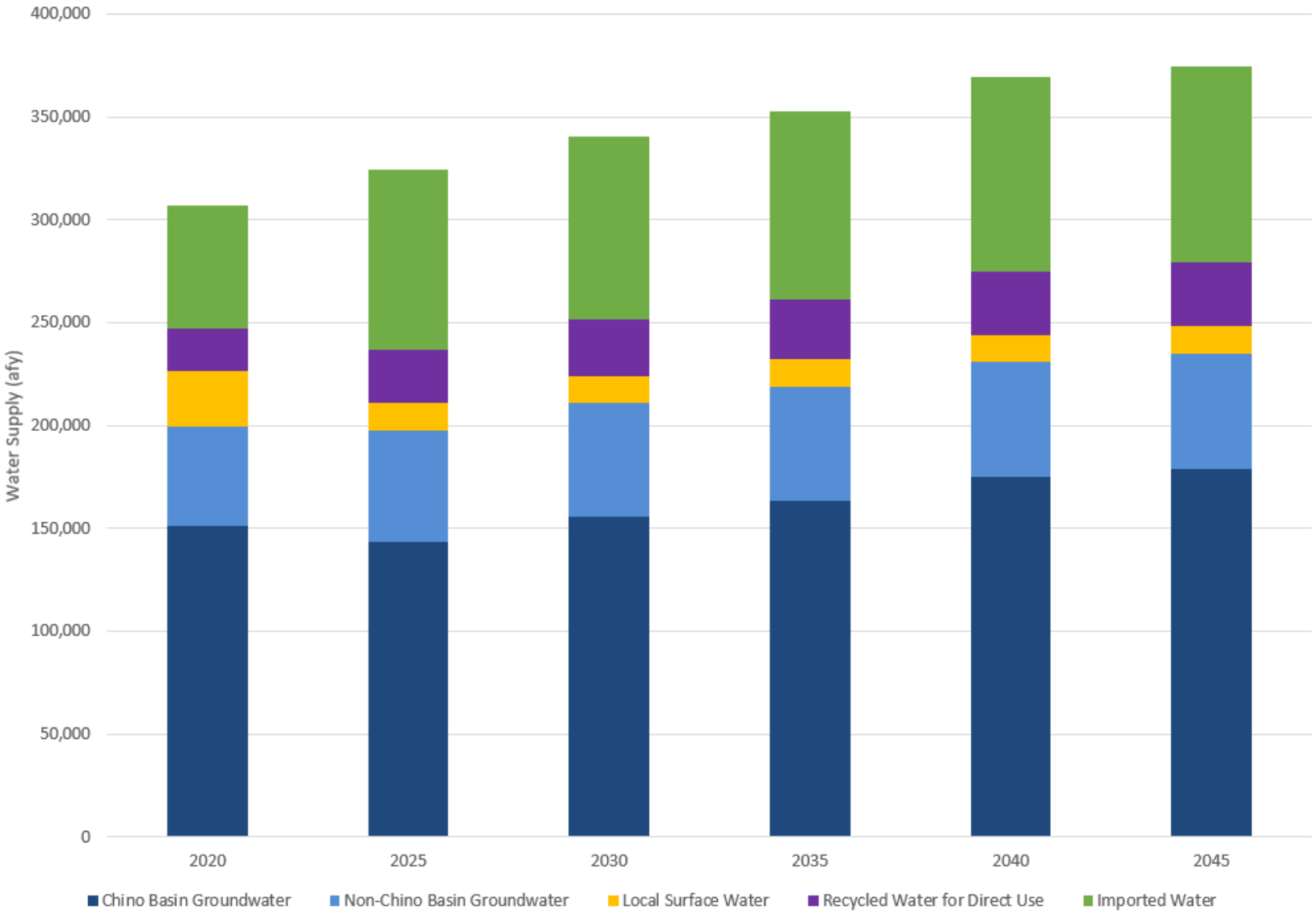
- Projected buildout
- Historical patterns

Compiled Water Plans

Category	2020[(a)]	2025	2030	2035	2040	2045
Volume (afy)						
Chino Basin Groundwater	151,365	143,179	155,712	163,446	175,211	179,016
Non-Chino Basin Groundwater	48,308	54,682	55,077	55,371	55,762	55,954
Local Surface Water	26,620	13,205	13,205	13,205	13,205	13,205
Imported Water	59,637	87,113	88,368	91,624	94,310	94,808
Recycled Water for Direct Use	20,857	25,891	27,888	29,185	30,782	31,282
Total	306,787	324,070	340,250	352,831	369,270	374,265
Percentage of Total Supply						
Chino Basin Groundwater	49%	44%	46%	46%	47%	48%
Non-Chino Basin Groundwater	16%	17%	16%	16%	15%	15%
Local Surface Water	9%	4%	4%	4%	4%	4%
Imported Water	19%	27%	26%	26%	26%	25%
Recycled Water for Direct Use	7%	8%	8%	8%	8%	8%
Total	100%	100%	100%	100%	100%	100%

[(a)] Historical data compiled for Water Year 2020 for the Chino Basin SGMA Annual Report.

Compiled Water Plans



Buildout Timeline

Timelines and population growth are incorporated in Urban Water Management Plans and reflected in Water Plans

Municipal Appropriative Pool parties have indicated a buildout of 2040 or 2045

Conservation Regulation

Background and timeline

- The “Making Conservation a California Way of Life” (Conservation Regulation) aims to increase statewide conservation
- Drafts were released in October 2023 and revised in March, May, and June 2024
- Expected adoption in summer 2024, effective January 2025

Conservation Regulation

Water budget

- Requires calculating a budget for four components: residential water use, water losses, outdoor irrigation (CII w/ DIMs), and bonus incentives

Relevance to 2025 SYR

- Outdoor irrigation (residential and CII w/ DIMs) has the greatest impact on the Basin

Conversations with AP Parties

Met with four parties to discuss Conservation Regulations (Ontario, CVWD, JCSD, Upland)

Highlighted challenges with meeting nominal reductions greater than 10-15 percent

Many parties hired outside consultant to assist with developing more accurate water budgets compared to the State Board's database

Water Plans do not necessarily reflect the Conservation Regulation water budgets

Estimated Implementation of Conservation Regulation

Calculated nominal water use objectives for residential use based on State Board database

- Adjusted for population growth

Calculated nominal water use objectives for CII w/ DIMs based on:

- Conservation Regulation
- Patterns derived from party-provided data

Use of Managed Storage and Supplemental Water Recharge

Future replenishment obligations are calculated by comparing aggregate pumping to aggregate production rights

If production rights are greater than pumping, then difference is credited to managed storage → no replenishment

If pumping exceeds production rights, then difference is debited to managed storage and wet-water recharge

2020 Safe Yield Reevaluation assumed 80 percent of overproduction would be met through managed storage; current projections indicate that this has increased to 90 percent

2025 SYR will calculate managed storage on an aggregate basis

Water Plan Scenarios
Buildout and Conservation Regulation

Low Demand

- Buildout: 2045
- Major AP retailers meet >80% of residential reductions, >90% of reductions in CII w/ DIMs
- 2045 demands: 339,000 acre-feet (af)

Expected Demand

- Buildout: 2040
- Major AP retailers meet >60% of residential reductions, >80% of reductions in CII w/ DIMs
- 2045 demands: 365,000 af

High Demand

- Buildout: 2037
- Major AP retailers meet >35% of residential reductions, >50% of reductions in CII w/ DIMs
- 2045 demands: 374,000 af

Water Plan Scenarios
Groundwater and Imported Water Utilization

Low Groundwater Utilization/High Imported Water Utilization

- Imported water/groundwater increases/decreases by 4% relative to expected (13,000-15,000 afy)
- Parties will meet 70 percent of replenishment obligations through managed storage

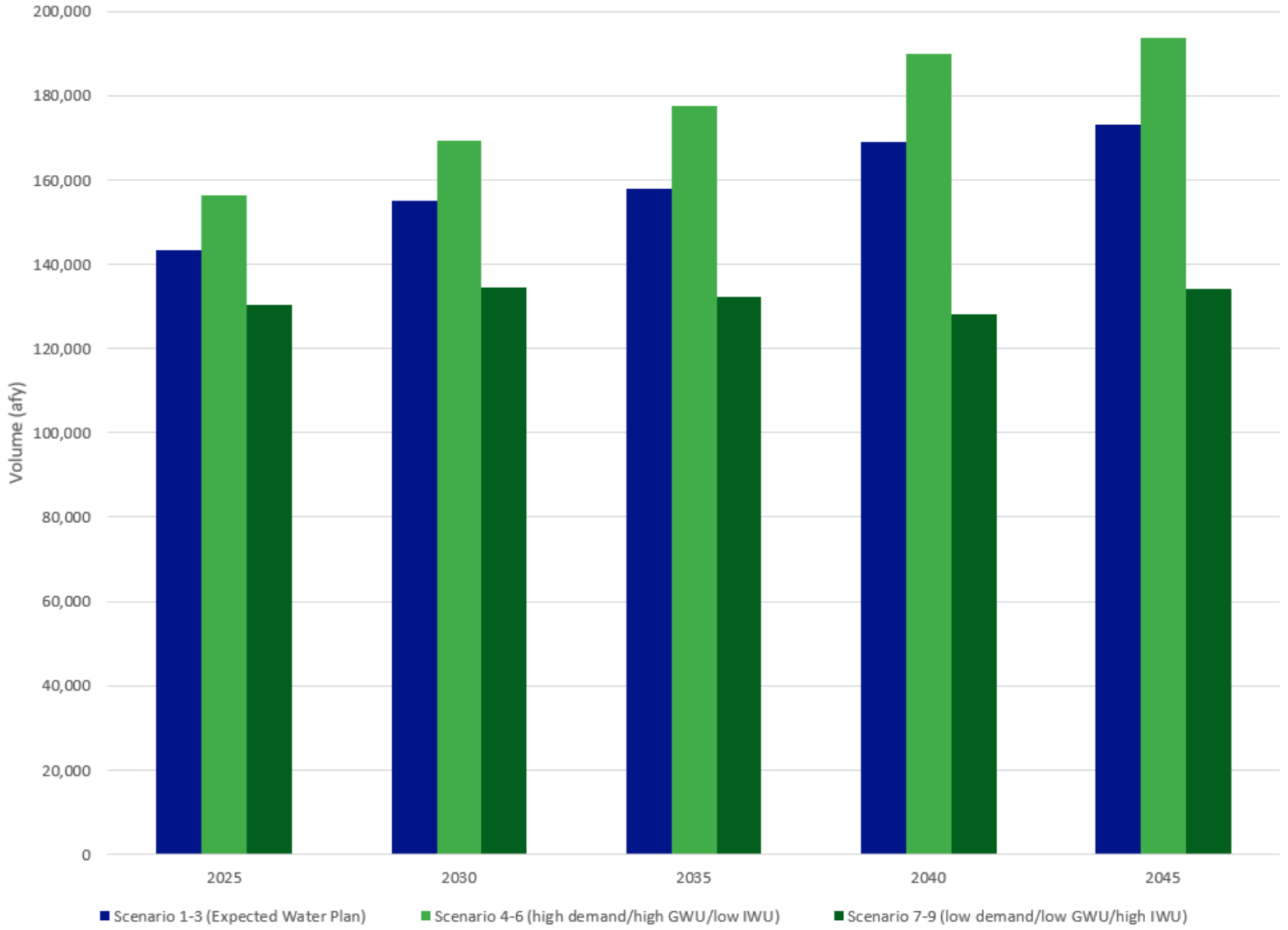
Expected Utilization

- Distribution is identical to Water Plans
- Parties will meet 90 percent of replenishment obligations through managed storage

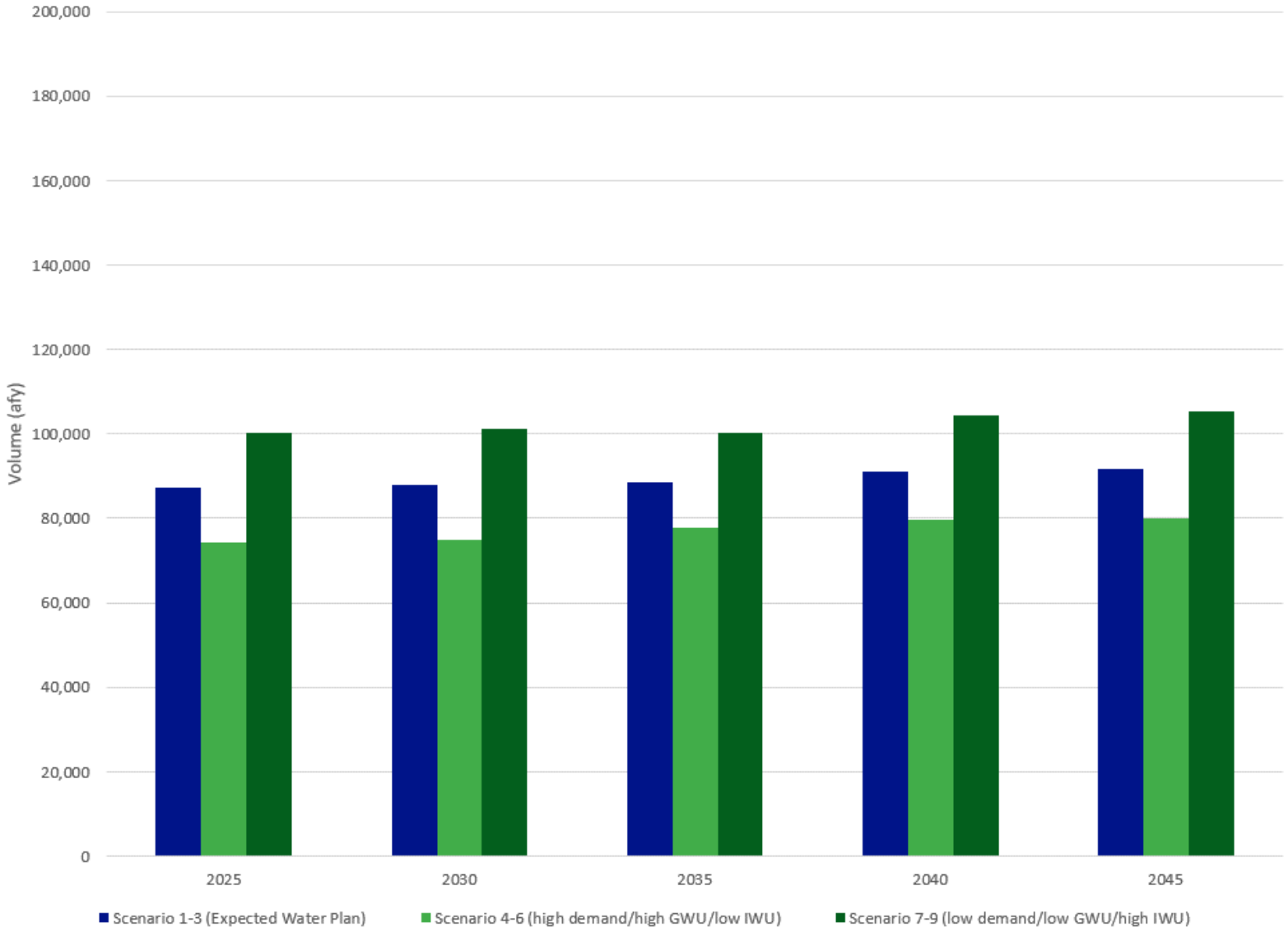
High Groundwater Utilization/Low Imported Water Utilization

- Imported water/groundwater decreases/increases by 4% relative to expected (13,000-15,000 afy)
- Parties will meet 100 percent of replenishment obligations through managed storage

Total Chino Basin Groundwater Pumping Demands for Water Plan Scenarios – Average Hydrologic Year



Total Chino Basin Imported Water Demands for Water Plan Scenarios – Average Hydrologic Year



Variability of Water Plans due to Climate Scenarios

Climatic Variability

- Interannual or multi-year variability in precipitation and temperature

Variability of Demands due to Precipitation

- Fluctuate within ±10% of average demands, scaled by annual precipitation

Variability of Demands due to Temperature

- Demands will be adjusted 1.2% per degree Fahrenheit deviation from expected climate (calculated on average annual temperature)

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Developing Data for Climate Scenarios

Datasets for projected climate conditions

- Based on Cal-Adapt downscaled Global Climate Model (GCM) datasets
- Addressing discrepancies with the Cal-Adapt team

Generating projected precipitation

- FY 2024-2030 based on historical data (sampled from FY 1950-2022)
- FY 2031+ based on scenario from chosen GCM

Generating projected temperature

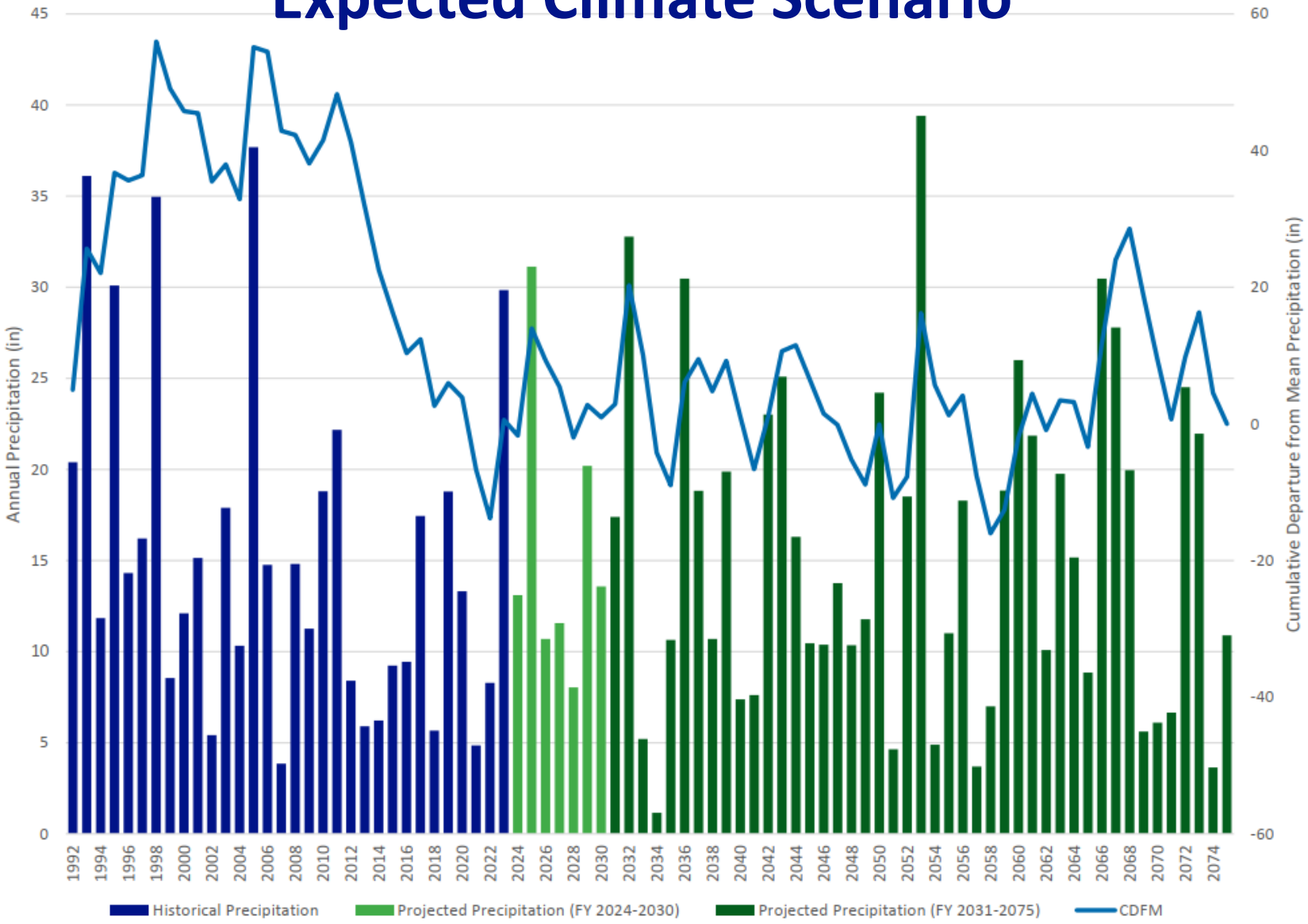
- Based on scenario from chosen GCM

Proposed Climate Scenarios

Climate Scenario	Precipitation		Temperature
	FY 2024 through 2030	FY 2031 and beyond	Entire Projection Period
Expected	Historical period with average precipitation[(a)]	SSP3-7.0 from selected GCM	SSP3-7.0 from selected GCM
Hot/dry	Historical period with lowest precipitation	SSP5-8.5 from selected GCM	SSP5-8.5 from selected GCM
Cool/wet	Historical period with highest precipitation	SSP2-4.5 from selected GCM	SSP2-4.5 from selected GCM

[(a)] Calculated based on continuous seven-year periods taken from the historical (PRISM) data of FY 1950 through 2022.

Hypothetical Precipitation Time Series for Expected Climate Scenario



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Next Steps

Continue refining climate data that will be used in the Projection Ensemble

Compile feedback from peer reviewers/stakeholders on draft Scenario TM #3

Please provide feedback to Garrett Rapp (grapp@westyost.com) by **July 19, 2024**

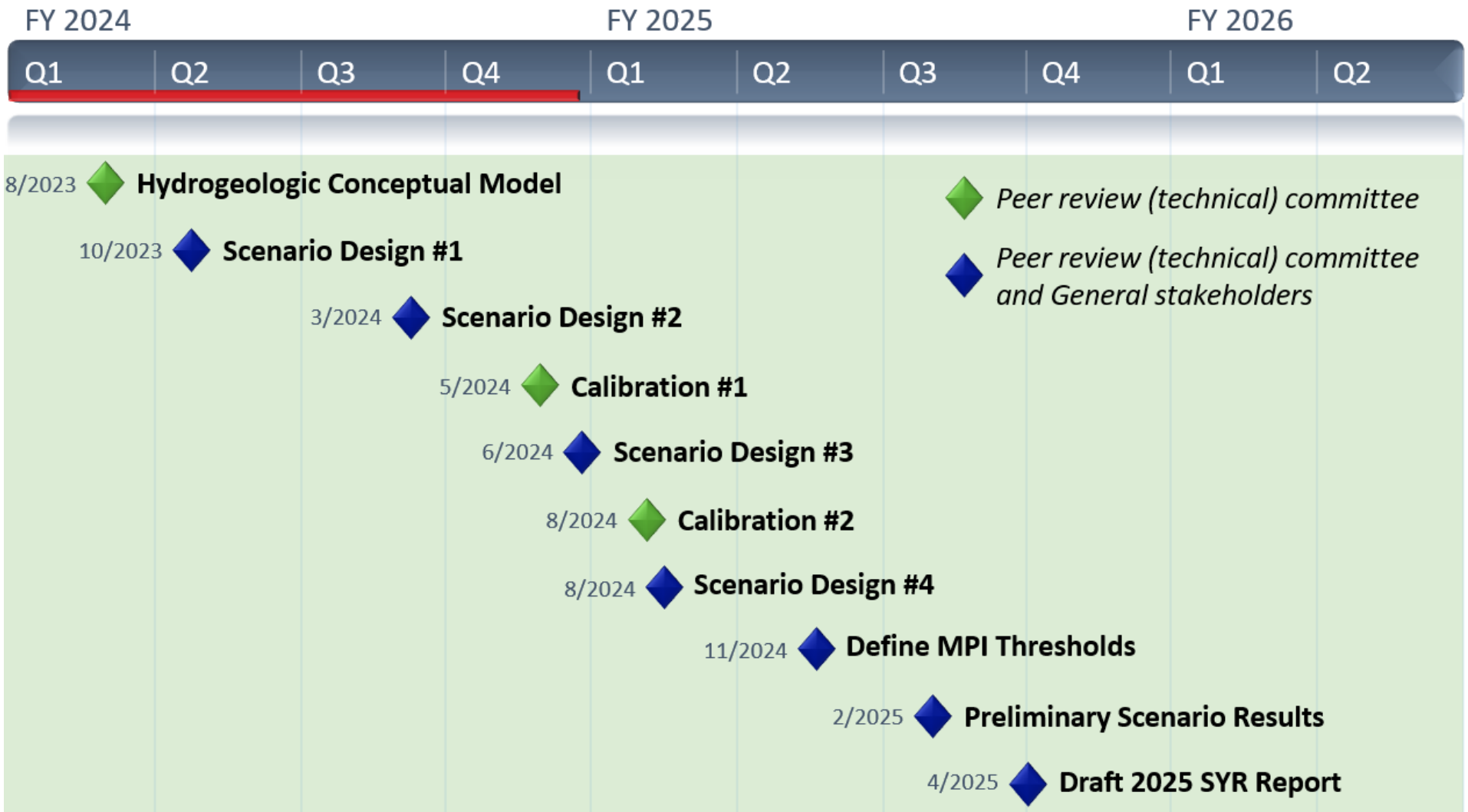
Respond to written feedback and publish revised draft Scenario TM #3

Upcoming workshops:

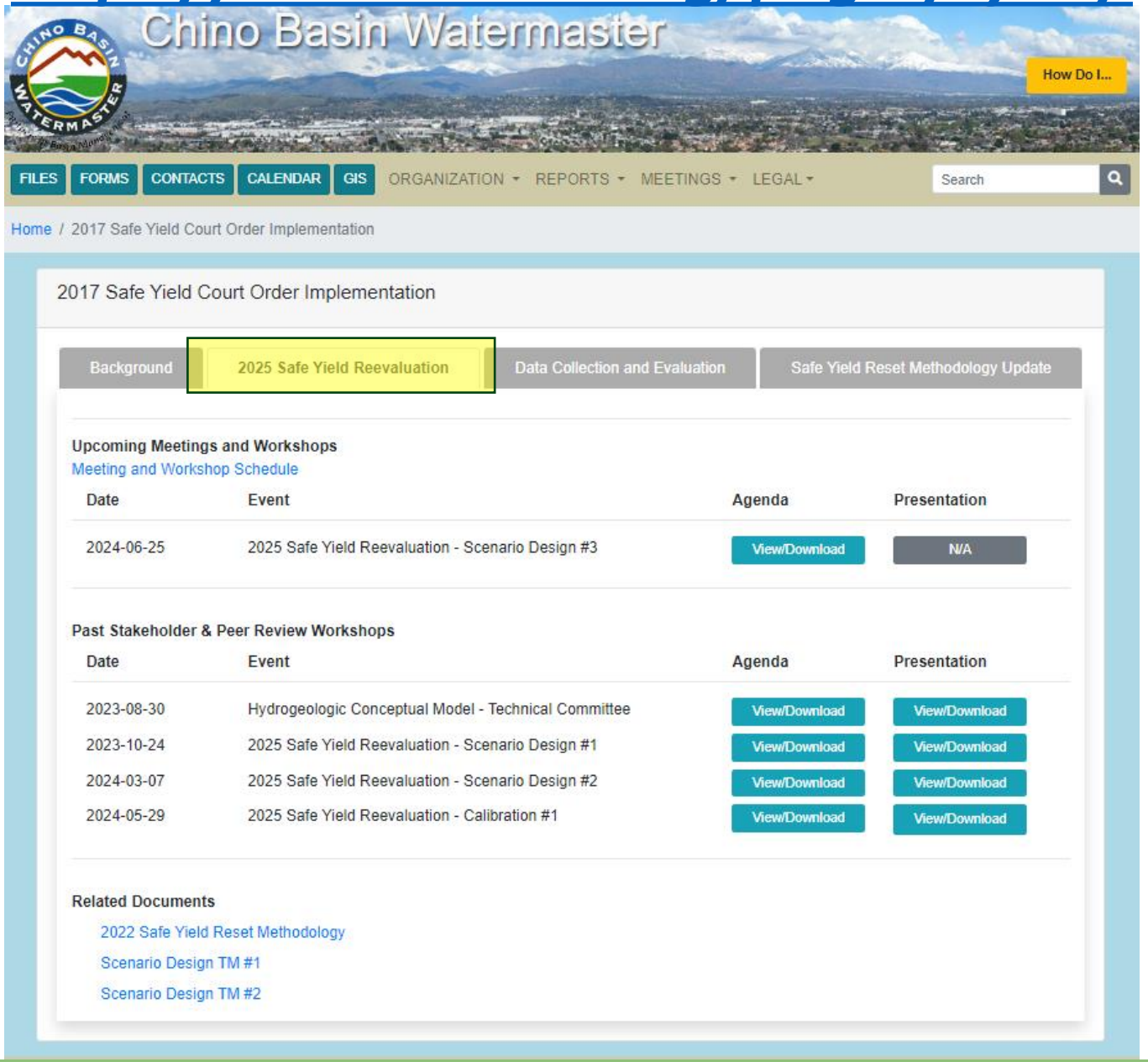
July/August 2024: Calibration workshop #2 (peer reviewers)

August 2024: Scenario design workshop #4 (peer reviewers/stakeholders)

2025 SYR Timeline



https://www.cbwm.org/pages/syrm/



THANK YOU