

**GWR O&M Budget Summary FY 2018/19
(General Basin Maintenance Detail)**

03/14/18

General Basin Maintenance (detail)

Recharge and other Facilities	Location Code	Contract Service Infiltr Restore & Slope Repairs 521080	Contract Service Debris Removal & Disposal 521080	Dewatering Diesel 512420	Contract Labor 521010	Weed Control Services 521110	Pest Control Services (Vectors) 521110	Eng. Services 520920	Contract Materials 521050	Totals per Facility
Banana Basin	161202					\$ 3,461	\$ 6,000	\$ 5,000	\$ 1,200	\$ 15,661
Brooks Basin	161203	\$ 100,000		\$ 12,000		\$ 3,028	\$ 4,000		\$ 1,200	\$ 120,228
College Heights Basins	161204					\$ 3,028	\$ -		\$ 1,200	\$ 4,228
Declerz Basin	161205	\$ 20,000				\$ 4,326	\$ 4,000		\$ 1,200	\$ 29,526
8th Street Basins	161201					\$ 5,516	\$ 10,000	\$ 5,000	\$ 1,200	\$ 21,716
Ely Basins #1 & 2	161206	\$ 140,000		\$ 10,000		\$ 4,650	\$ 20,000	\$ 4,000	\$ 1,200	\$ 179,850
Ely Basin #3	161206	\$ 70,000				\$ 2,379	\$ 10,000	\$ 2,000	\$ 1,200	\$ 85,579
Etiwanda D.B.	161208	\$ 25,000				\$ 3,245	\$ -		\$ 1,200	\$ 29,445
Grove Basin	161209					\$ 2,812	\$ -		\$ 1,200	\$ 4,012
Hickory Basin	161210					\$ 5,408	\$ 1,000		\$ 1,200	\$ 7,608
Hickory Force Main	161230					\$ 324	\$ -		\$ 1,200	\$ 1,524
Jurupa Basin & Pump Works	161211	\$ 25,000	\$ 15,000			\$ 7,143	\$ -		\$ 1,200	\$ 48,343
Jurupa Force Main	161212		\$ 10,000			\$ -	\$ -		\$ 1,200	\$ 11,200
Lower Day Basin	161213					\$ 4,218	\$ -	\$ 5,000	\$ 1,200	\$ 10,418
Montclair Basins	161214					\$ -	\$ -		\$ 1,200	\$ 1,200
RP3 Basins	161215	\$ 30,000				\$ 5,948	\$ 12,000	\$ 10,000	\$ 1,200	\$ 59,148
San Sevaine Basins 1 thru 4	161216					\$ 15,264	\$ 10,000		\$ 1,200	\$ 26,464
San Sevaine Basins 5	161216					\$ 5,408	\$ -	\$ 6,500	\$ 1,200	\$ 13,108
Turner Basins 1 & 2	161217					\$ 4,110	\$ 20,000	\$ 5,000	\$ 1,200	\$ 30,310
Turner Basins 3 & 4	161217					\$ 5,140	\$ 20,000	\$ 4,000	\$ 1,200	\$ 30,340
Upland Basin	161219					\$ -	\$ -		\$ 1,200	\$ 1,200
Victoria Basin	161220	\$ 75,000				\$ 4,218	\$ 20,000		\$ 1,200	\$ 100,418
Wineville	161236									
Rubber Dams	161234					\$ -				\$ -
SCADA System	161240					\$ -				\$ -
MWD Turnouts	161218					\$ 1,082				\$ 1,082
CBFIP Mitigation (RP3 Habitat)	161233					\$ 1,030				\$ 1,030
Environmental Support					\$ 30,000					\$ 30,000
Subtotals		\$ 485,000	\$ 25,000	\$ 22,000	\$ 30,000	\$ 91,736	\$ 137,000	\$ 46,500	\$ 26,400	\$ 863,636