

RW & GWR SCADA SYSTEM UPGRADES PROJECT NO. EN14047 STATUS UPDATE: NOVEMBER 30, 2013

The Inland Empire Utilities Agency's existing Supervisory Control & Data Acquisition (SCADA) system is comprised of a wide range of equipment that is located at various remote sites and facilities throughout the IEUA's RW and GWR facilities. During the master planning process, a thorough and comprehensive review and evaluation of the recycled water and groundwater recharge SCADA system was conducted. The Master Plan recommended SCADA upgrades to the RW and GWR SCADA systems. The purpose of these upgrades will provide the foundation of a robust, reliable and seamless control system that will sustain and support the continued growth of the RW and GWR programs.

Schedule:

	Project Budget		Actual Cost to Date		
	\$892,000		\$0		
<u>Phase</u>	<u>Start</u>	<u>Finish</u>	<u>Status</u>	Projected Cost	Actual Cost
Project Development	11/11/11A	02/06/14	In Progress	\$3,942	\$0
Equipment Pre-purchase	11/11/11A	07/24/14	In Progress	\$0	\$0
Design	02/07/14	07/24/14	Not Started	\$98,240	\$0
Permits	04/02/14	11/24/15	Not Started	\$33,000	\$0
Bid and Award	07/25/14	09/17/14	Not Started	\$2,140	\$0
Construction	09/18/14	01/15/16	Not Started	\$754,678	\$0
				\$892,000	

The Agency is currently seeking additional funding with available state and federal grants. The Agency is also seeking a state revolving fund (SRF) loan through the Santa Ana Watershed Project Authority.

Project Update:

On November 6, 2013 staff released a solicitation request for design services proposal. A pre-proposal meeting was held on November 21, 2013. The Agency is scheduled to receive proposals on December 12, 2013 and award the design contract as early as January 15, 2014.

November 30, 2013 Page 1



Project Photo:



San Sevaine Turnout Control Panel

November 30, 2013 Page 2