



**TURNER BASIN IMPROVEMENTS  
PROJECT NO. WR11017.00  
STATUS UPDATE: MARCH 26, 2014**

The project involves the grading and hauling to create two new recharge basins east of Turner Basin No. 4. It will also install new pipes, gates, and controls for the two new recharge basins. This project will also connect to an existing flood control retention facility, Basin 5, by constructing a new stormwater piping from Deer Creek Channel into Basin 8. This will allow the Turner Basin site to receive and capture channel flow further upstream and increase recharge potential.

**Schedule:**

<u>Project Budget</u>	<u>Actual Cost to Date</u>
\$1,275,000	\$ 1,172,138

<u>Phase</u>	<u>Start</u>	<u>Finish</u>	<u>Status</u>	<u>Projected Cost</u>	<u>Actual Cost</u>
Project Development	11/01/11A	02/22/12A	Completed	\$32,622	\$35,371
Master Plan	02/22/12A	02/22/12A	Completed	\$326	\$444
Pre-design	02/22/12A	03/30/12A	Completed	\$13,093	\$74,997
Environmental Impact	03/01/11A	12/20/12A	Completed	\$72,892	\$74,197
Design	04/02/12A	02/22/13A	Completed	\$120,772	\$122,203
Permits	03/30/12A	12/20/12A	Completed	\$9,927	\$9,927
Bid and Award	12/21/12A	02/20/13A	Completed	\$2,736	\$2,747
Construction	02/20/13A	04/18/14	In Progress	\$1,022,632	\$852,252
				\$1,275,000	

This project is partially funded by the Bureau of Reclamation with a grant of \$406,712.

**Project Update:**

Electrical installation, loop checks, and programming integration, will be completed this March and testing will completed by April.

The dirt hauling at the site will be completed for the new south basin near Turner 4. The remaining volume of material in the new north basin will require additional time.

**Project Photos:**



Construction of Junction Structure



Inside the Completed Junction Structure



Installed 60-inch connection pipe into Basin 8  
Junction Structure



**WINEVILLE PROOF OF CONCEPT  
PROJECT NO. EN13031.00  
STATUS UPDATE: MARCH 26, 2014**

The Wineville Basin Proof of Concept (POC) is an investigative project that consists of six cells designed to test and evaluate percolation rates at strategic locations throughout the basin. Each of the test cells will be 0.5 acres in size. The test cells will be excavated at different depths to allow the project to gather percolation data for soils above and below the previously identified clay layer. A final project report will be developed and submitted by April, 2014 by Scheevel Engineering, LLC.

**Schedule:**

<u>Phase</u>	<u>Project Budget</u>		<u>Actual Cost to Date</u>		<u>Note</u>	
	<u>Start</u>	<u>Finish</u>	<u>Projected Cost</u>	<u>Actual Cost</u>		
Design	01/11/13	04/30/14	Complete	\$22,000	\$22,000	1
Weeding	09/01/13	09/30/13	Complete	\$28,000	\$28,000	2
Permits	04/24/13	01/17/14	Complete	\$2,200	\$2,200	
Environmental Assist.	03/01/13	11/30/13	Complete	\$22,600	\$18,800	3
Survey	09/01/13	11/30/13	Complete	\$21,000	\$11,767	4
Construction	06/19/13	04/30/14	In Progress	\$208,000	\$206,411	5
Extra Equipment	10/01/13	11/30/13	Complete	\$7,500	\$7,500	6
Ontario Pump Costs	10/01/13	11/30/13	Complete	\$19,967	\$19,967	7
CM/Testing Support	09/01/13	04/30/14	In Progress	\$36,000	\$31,596	
Contingency				\$57,033		8
				<u>\$424,300</u>		

**Notes:**

- 1) Design complete, pending final project report and consultant support services during testing.
- 2) Additional weeding was necessary due to aggressive weed growth and to allow work to begin prior to bird nesting season.
- 3) Additional costs incurred due to biological surveys requirements set forth in regulatory permits. Regulatory permit conditions received after initial budget established.
- 4) Additional site topographic survey requirements set forth in regulatory permits. Regulatory permit conditions received after initial budget established. Work activities include pre and post aerial surveys.
- 5) The total contract value was \$207,862 where \$25,710 was for two change orders, time extension on equipment rental due to the bird nesting seasons and added rental fees for

temporary fencing. All construction is complete. Final construction acceptance is scheduled for April, 2014.

- 6) Procurement of 8 pressure transducers and data logger equipment for data monitoring and basin testing.
- 7) Actual invoice cost from the City of Ontario. The remaining available funds were allocated to the contingencies.
- 8) Moved available contingencies to Construction to address two construction change orders.

### **Project Update:**

The contractor, Southern California Grading, Inc., has completed all contract related work, removed materials and equipment from the site. A final project report by Scheevel Engineering, Inc. is completed.

### **Project Photos:**



Berm removed and channel cleaned  
(12/03/13)



Access roads removed and basin  
restored to original  
(12/03/13)



**JURUPA PUMP STATION HVAC IMPROVEMENTS  
PROJECT NO. EN14040  
STATUS UPDATE: MARCH 26, 2014**

The Jurupa Pump Station (PS) is a key recharge facility that directly conveys storm water runoff, local runoff, imported and recycled water to Cell 1A at the RP-3 Basin. The PS is located on the north-east corner of Jurupa Basin which acts as a pass through basin for flows intercepted at the nearby San Sevaine Channel. The PS' electrical equipment, such as the motor control center, variable frequency drives (VFDs) and communication equipment, is critical to the operation of the pump station. With high temperatures experienced at the PS, vital controls and switches has been experiencing temperature related failures and shutdowns. The HVAC improvements will address these critical failures by installing a permanent air conditioning system, roof thermal insulation, controls, etc. for the electrical equipment at the Jurupa PS.

**Schedule:**

	<u>Project Budget</u>		<u>Actual Cost to Date</u>		
	\$300,000		\$4,395		
<u>Phase</u>	<u>Start</u>	<u>Finish</u>	<u>Status</u>	<u>Projected Cost</u>	<u>Actual Cost</u>
Project Development	09/02/13	07/15/14	In Progress	\$7,911	\$1,664
Pre-design	10/31/13	04/25/14	In Progress	\$15,117	\$2,731
Design	04/28/14	07/15/14	Not Started	\$35,240	\$0
Permits	05/30/14	09/19/14	Not Started	\$2,487	\$0
Bid and Award	07/16/14	09/19/14	Not Started	\$12,421	\$0
Construction	09/22/14	06/05/15	Not Started	\$147,314	\$0
				<u>\$220,490</u>	

The total project cost was originally \$300,000. Through the Pre-design Phase the Agency has been able to evaluate the details of the project and simplify the scope.

**Project Update:**

The revised Preliminary Design Report (PDR) prepared by the design consultant, Kitchell, was received on December 17, 2013. Based on the building assessment and cost estimate results, the Agency and Kitchell recommend direct cooling and ducting to the VFD, MCC, and LCP panels. The recommended approach will save energy as only critical electrical equipment will be cooled during operational periods. This recommendation will be implemented through a design-build approach to minimize cost and accelerate the schedule. A Request for Proposal for the design-build package was advertised on March 27, 2014. Proposals will be due in the last week of April 2014.

**Project Photos:**



MCC Control Panel



Pumping System





**SAN SEVAINE IMPROVEMENTS PROJECT  
PROJECT NO. EN13001  
STATUS UPDATE: MARCH 26, 2014**

San Sevaire basins consist of five, soft-bottomed basins along the San Sevaire Channel. The basins encompass approximately 93 acres with the potential to recharge up to 8,500 acre-feet per year (AFY) of recycled water (RW), storm water (SW) and imported water. The basins currently operate by delivering most flow to basin 5, which has the lowest infiltration rate as compared to the other basins. This has limited current recharge to approximately 500 AFY.

The Project will evaluate and propose construct improvements needed to maximize infiltration and recharge of RW at the San Sevaire Basins. Depending upon the evaluation, either one or more of the following measures will be implemented: (1) construct a new stormwater/recycled water pump station and pipeline, (2) extend the existing RW pipeline, (3) re-grade and deepen basin, (4) construct internal berms. A final report on the recommended basin improvements will be provided in April, 2014, by Scheevel Engineering, LLC.

**Schedule:**

<u>Phase</u>	<u>Project Budget</u>		<u>Status</u>	<u>Actual Cost to Date</u>	
	<u>Start</u>	<u>Finish</u>		<u>Projected Cost</u>	<u>Actual Cost</u>
Pre-design	10/01/12	04/30/14	In Progress	\$177,677	\$59,347
Environmental Impact	06/26/13	09/23/14	In Progress	\$22,677	\$0
Design	05/09/14	06/16/15	Not Started	\$152,247	\$0
Permits	05/15/13A	12/18/15	In Progress (1)	\$75,570	\$17,381
Bid and Award	07/01/15	09/16/15	Not Started	\$8,140	\$0
Construction	12/21/15	03/30/17	Not Started	\$2,063,689	\$0
				\$2,500,000	

The Agency received an official notification from DWR through SAWPA that the requested \$750,000 grant from the Prop 84 Round 2 funding has been approved.

**Project Update:**

The project is in the Preliminary Design phase. Initial CEQA and regulatory review findings were received by Tom Dodson in January and will be incorporated into the pre-design report. The draft project report will be submitted in late April 2014 and will be distributed for review. IEUA

received the new ACOE 404 permit on 02/26/14. Delayed soil investigation activities will be scheduled for Sept 2014 after bird season.

Recent Activities:

	<u>Date</u>	<u>Status</u>
▪ Obtain CEQA and Impacts from TDA	12/30/13	Completed
▪ Complete Project Development Report	04/30/14	In Progress
▪ Perform Soil Investigation	10/15/14	Delayed (2)

Notes:

(1) Includes permit and environmental survey costs.

(2) To expedite soil investigations and reduce efforts needed in obtaining a new Army Corps of Engineers (ACOE) permit, Agency staff has been coordinating with ACOE to allow the activities to be included as part of the Agency's ACOE O&M permit. IEUA staff anticipates receiving the permitting document by mid-February of 2014. Soil investigation will then continue after bird nesting season which is from April 15 to September 15. In the meantime, the project development report will be completed before the soil investigation.

**Project Photo:**



San Sevaine Basin 5 - Berm





**GWR SCADA UPGRADES  
PROJECT NO. EN14047  
STATUS UPDATE: MARCH 26, 2014**

The Inland Empire Utilities Agency’s existing Supervisory Control & Data Acquisition (SCADA) system is comprised of a wide range of equipment that is located at various remote sites and facilities throughout the IEUA’s RW and GWR facilities. During the master planning process, a thorough and comprehensive review and evaluation of the recycled water and groundwater recharge SCADA system was conducted. The Master Plan recommended SCADA upgrades to the RW and GWR SCADA systems. The purpose of these upgrades will provide the foundation of a robust, reliable and seamless control system that will sustain and support the continued growth of the RW and GWR programs.

**Schedule:**

<u>Project Budget</u>	<u>Actual Cost to Date</u>
\$892,000	\$4,544

<u>Phase</u>	<u>Start</u>	<u>Finish</u>	<u>Status</u>	<u>Projected Cost</u>	<u>Actual Cost</u>
Project Development	11/11/11	02/24/14	Completed	\$927	\$422
Design	02/26/14	08/11/14	In Progress	\$129,900	\$4,122
Permits	04/18/14	12/28/15	Not Started	\$10,000	\$0
Bid and Award	08/12/14	10/15/14	Not Started	\$428	\$0
Construction	10/16/14	02/12/16	Not Started	\$750,745	\$0
				\$892,000	

The Agency is finalizing grant funding for both the SCADA and communication upgrades. The final amounts will be determined within February.

**Project Update:**

MSO is currently tasked to review all as-Built and control programs for the 19 basins and 8 turnouts. A field investigation of each remote panel is scheduled for April. A draft preliminary report is scheduled for late-April.

**Project Photo:**



San Sevaine Turnout Control Panel



**COMMUNICATION UPGRADES  
PROJECT NO. EN12019  
STATUS UPDATE: MARCH 26, 2014**

This project will transition the communication equipment within the remote GWR and RW sites (totaling over 20 sites) onto the new, faster and more reliable communication network. The upgrade will replace the radio equipment for each site and add several new communication towers to send all communication onto the Agency’s new 18GHz Motorola network back-haul. The Communication System Upgrades anticipates twenty-seven existing sites to be upgraded for integration with the new communication network, and seven monopoles necessary to improve the line-of-sight communication. The project will use a design/build approach in implementing the communication upgrades.

**Schedule:**

<u>Project Budget</u>	<u>Actual Cost to Date</u>
\$1,245,000	\$78,587

<u>Phase</u>	<u>Start</u>	<u>Finish</u>	<u>Status</u>	<u>Projected Cost</u>	<u>Actual Cost</u>
Project Development	11/11/11	01/27/14	Completed	\$5,771	\$47,270
Design	01/20/14	07/29/14	In Progress	\$135,129	\$31,317
Permits	03/17/14	03/05/15	Not Started	\$6,000	\$0
Bid and Award	07/30/14	07/30/14	Not Started	\$0	\$0
Construction	07/30/14	06/24/15	Not Started	<u>\$1,098,100</u>	\$0
				\$1,245,000	

The Agency is finalizing grant funding for both the SCADA and communication upgrades.

**Project Update:**

On January 13, 2014 Dahl Taylor and Associates began the preliminary design efforts. Their initial scope prior to performing the design/build approach is the following:

- Evaluate each of the 27 sites to determine how each site will be upgraded and transitioned to the Agency's new communication system.
- Perform radio path survey at 27 sites to determine the best line of communications between the GWR/RW sites with the Northwest 6B Tower, RP-4, and RP-1.
- Provide a detailed report with findings and recommendations with regards to frequency options, expected signal strength, anticipated uptime, and other required information to maintain a reliable communication from all 27 sites with Northwest 6B Tower, RP-4, or RP-1.

- Prepare a detailed final cost estimate to purchase and install all new equipment and provide a full business case evaluation of all alternative design as part of the design recommendations.

Currently, TDA and Sun Wireless are completing the radio survey task this month. Due to past weather conditions, the final report is slightly delayed to late-April.

**Project Photo:**



Basin Communication Tower



**CB20 NOISE MITIGATION  
PROJECT NO. EN14038  
STATUS UPDATE: MARCH 26, 2014**

In 2010 a recharge basin turnout structure was constructed within the Metropolitan Water District's right-of-way in the residential area of the City of Upland. The turnout was to provide immediate access to available raw water for the purpose of groundwater storage. The Noise Mitigation Project is to reduce the impact of operating noise to the surrounding residence. Current sound studies reveal the facility generates noise levels above the allowable limits permitted by Upland's Ordinances. As a public service effort, IEUA and Chino Basin Watermaster initiated a capital project to design and build a sound enclosure by a qualified sound specialist. The objective is to maintain compliance with City Ordinance and reduce the impact of noise to nearby residents. The project budget is \$160,000. The installation is scheduled for completion on June 30, 2014.

**Schedule:**

	<u>Project Budget</u>		<u>Actual Cost to Date</u>		
	\$160,000		\$2,969		
<u>Phase</u>	<u>Start</u>	<u>Finish</u>	<u>Status</u>	<u>Projected Cost</u>	<u>Actual Cost</u>
Project Development	09/25/13	01/16/14	Completed	\$11,319	\$182
Design	01/17/14	0/27/14	In Progress	\$9,057	\$2,787
Construction	02/28/14	06/30/14	Not Started	<u>\$137,237</u>	\$0
				\$157,613	

**Project Update:**

On March 25, 2014, the Design/ Build contractor, C.E. Pickup, finalized the proposed sound enclosure plans. Staff is currently reviewing the proposed structure with City officials and MWD staff before committing the plans for fabrication. Final approval of the plans is scheduled for late April.

**Project Photos:**



CB-20 Turnout Facility



CB20 Outlet while in use



Proposed rendition of the sound proof enclosure