

Table 8-2c
Updated as of January 21, 2015
Ranked Yield Enhancement Projects (Melded Unit Cost Under \$612 acre-ft)

Project ID	Project	Yield	Recycled Water	Storm Water Recharge Unit Cost to CBWM Parties	Capital Cost to CBWM Parties	Total Annual Cost to CBWM Parties
Recommended MZ3 Projects¹						
18a	CSI Storm Water Basin	81	0	\$ 388	\$ 440,000	\$ 31,612
23a	2013 Proposed RP3 Improvements ² 2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin ²	3,166	2,905	\$ 498	\$ 1,855,000	\$ 432,014
27	East Declez ³ Declez Basin	913	0	\$ 1,327	\$ 18,080,000	\$ 1,211,728
Total MZ3		4,402	2,905	\$ 703	\$ 42,045,000	\$ 3,093,974
Recommended MZ2 Projects						
11	Victoria Basin ⁴	43	120	\$ 151	\$ 75,000	\$ 6,484
7	San Sevaine Basins ⁵	642	4,100	\$ 389	\$ 3,230,000	\$ 249,895
12	Lower Day Basin (2010 RMPU)	789	0	\$ 242	\$ 2,480,000	\$ 190,482
14	Turner Basin	66	0	\$ 916	\$ 890,000	\$ 60,338
15a	Ely Basin	221	0	\$ 981	\$ 3,200,000	\$ 216,362
Total MZ2		1,760	4,220	\$ 411	\$ 9,875,000	\$ 723,561
Recommended MZ1 Projects						
2	Montclair Basins	248	0	\$ 415	\$ 1,440,000	\$ 102,876
Total MZ1		248	0	\$ 415	\$ 1,440,000	\$ 102,876
Total Recommended Projects		6,410	7,125	\$ 612	\$ 53,360,000	\$ 3,920,411

1. PID 25a (Sierra Basin) was deleted from the recommended project list.

2. PID23a (2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin, and 2013 Proposed RP3 Improvements) was updated to specify the parts of the project shared between IEUA and CBWM. Total Capital Cost of PID 23a is about \$21,300,000.

3. PID 12 (Lower San Sevaine Basin) was deleted from recommended project list and replaced with the East Declez Basin per the IEUA/CBWM Joint Recharge Improvement Projects Committee on January 15, 2015.

4. PID 11's total capital cost is about \$150,000.

5. PID 7 (San Sevaine Basins) project cost was updated based on the recently completed preliminary design report. Total capital cost for this project is about \$6,460,000.