

Exhibit - A

Draft Table 8-2c Updated as of March 17, 2015 Ranked Yield Enhancement Projects - PID 7 Updated

Project ID	Project	Yield	Recycled Water	Storm Water Recharge Unit Cost to CBWM Parties	Capital Cost to CBWM Parties	Total Annual Cost to CBWM Parties
Recommended MZ3 Projects¹						
18a	CSI Storm Water Basin	81	0	\$ 388	\$ 440,000	\$ 31,612
23a	2013 Proposed RP3 Improvements ² 2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin ²	3,166	2,905	\$ 498	\$ 1,855,000 \$ 17,600,000	\$ 432,014 \$ 1,144,900
25a	Sierra ¹	64	0	\$ 537	\$ 490,000	\$ 34,262
27	Declez Basin	241	0	\$ 1,135	\$ 4,070,000	\$ 273,720
Total MZ3		3,552	2,905	\$ 540	\$ 24,455,000	\$ 1,916,509
Recommended MZ2 Projects³						
11	Victoria Basin ⁴	43	120	\$ 151	\$ 75,000	\$ 6,484
7	San Sevaine Basins ⁵	642	4,100	\$ 389	\$ 3,230,000	\$ 249,895
12	Lower Day Basin (2010 RMPU)	789	0	\$ 242	\$ 2,480,000	\$ 190,482
14	Turner Basin	66	0	\$ 916	\$ 890,000	\$ 60,338
15a	Ely Basin	221	0	\$ 981	\$ 3,200,000	\$ 216,362
17a	Lower San Sevaine Basin (2010 RMPU) ⁵	1,221	0	\$ 1,239	\$ 22,550,000	\$ 1,512,065
Total MZ2		2,981	4,220	\$ 750	\$ 32,425,000	\$ 2,235,626
Recommended MZ1 Projects						
2	Montclair Basins	248	0	\$ 415	\$ 1,440,000	\$ 102,876
Total MZ1		248	0	\$ 415	\$ 1,440,000	\$ 102,876
Total Recommended Projects		6,781	7,125	\$ 627	\$ 58,320,000	\$ 4,255,011

1. PID 25a (Sierra Basin) was deleted from the recommended project list.

2. PID23a (2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin, and 2013 Proposed RP3 Improvements) was updated to specify the parts of the project shared between IEUA and CBWM. Total Capital Cost of PID 23a is about \$21,300,000.

3. PID 12 (Lower San Sevaine Basin) was deleted from recommended project list and replaced with the East Declez Basin per the IEUA/CBWM Joint Recharge Improvement Projects Committee on January 15, 2015.

4. PID 11's total capital cost is about \$150,000.

5. PID 7 (San Sevaine Basins) project cost was updated based on the recently completed preliminary design report. Total capital cost for this project is about \$6,460,000.

Exhibit - B

Draft Table 8-2c
Updated as of March 17, 2015
Ranked Yield Enhancement Projects - PIDs 27 and 17a Excluded and PID 7 Updated

Project ID	Project	Yield	Recycled Water	Storm Water Recharge Unit Cost to CBWM Parties	Capital Cost to CBWM Parties	Total Annual Cost to CBWM Parties
Recommended MZ3 Projects¹						
18a	CSI Storm Water Basin	81	0	\$ 388	\$ 440,000	\$ 31,612
23a	2013 Proposed RP3 Improvements ² 2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin ²	3,166	2,905	\$ 498	\$ 1,855,000 \$ 17,600,000	\$ 432,014 \$ 1,144,900
27	Declez Basin	241	0	\$ 1,135	\$ 4,070,000	\$ 273,720
Total MZ3		3,489	2,905	\$ 540	\$ 23,965,000	\$ 1,882,246
Recommended MZ2 Projects³						
11	Victoria Basin ⁴	43	120	\$ 151	\$ 75,000	\$ 6,484
7	San Sevaine Basins ⁵	642	4,100	\$ 389	\$ 3,230,000	\$ 249,895
12	Lower Day Basin (2010 RMPU)	789	0	\$ 242	\$ 2,480,000	\$ 190,482
14	Turner Basin	66	0	\$ 916	\$ 890,000	\$ 60,338
15a	Ely Basin	221	0	\$ 981	\$ 3,200,000	\$ 216,362
17a	Lower San Sevaine Basin (2010 RMPU) ⁵	1,221	0	\$ 1,239	\$ 22,550,000	\$ 1,512,065
Total MZ2		1,760	4,220	\$ 411	9,875,000	\$ 723,561
Recommended MZ1 Projects						
2	Montclair Basins	248	0	\$ 415	\$ 1,440,000	\$ 102,876
Total MZ1		248	0	\$ 415	\$ 1,440,000	\$ 102,876
Total Recommended Projects		5,497	7,125	\$ 493	\$ 35,280,000	\$ 2,708,683

1. PID 25a (Sierra Basin) was deleted from the recommended project list.

2. PID23a (2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin, and 2013 Proposed RP3 Improvements) was updated to specify the parts of the project shared between IEUA and CBWM. Total Capital Cost of PID 23a is about \$21,300,000.

3. PID 12 (Lower San Sevaine Basin) was deleted from recommended project list and replaced with the East Declez Basin per the IEUA/CBWM Joint Recharge Improvement Projects Committee on January 15, 2015.

4. PID 11's total capital cost is about \$150,000.

5. PID 7 (San Sevaine Basins) project cost was updated based on the recently completed preliminary design report. Total capital cost for this project is about \$6,460,000.

Exhibit - C

Draft Table 8-2c Updated as of March 17, 2015

Ranked Yield Enhancement Projects - PIDs 27 and 17a Excluded, PID 7 Updated and East Declez Included

Project ID	Project	Yield	Recycled Water	Storm Water Recharge Unit Cost to CBWM Parties	Capital Cost to CBWM Parties	Total Annual Cost to CBWM Parties
Recommended MZ3 Projects¹						
18a	CSI Storm Water Basin	81	0	\$ 388	\$ 440,000	\$ 31,612
23a	2013 Proposed RP3 Improvements ² 2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin ²	3,166	2,905	\$ 498	\$ 1,855,000 \$ 17,600,000	\$ 432,014 \$ 1,144,900
27	Declez Basin	241	0	\$ 1,135	\$ 4,070,000	\$ 273,720
	East Declez ³	913	0	\$ 1,712	\$ 23,470,000	\$ 1,563,013
Total MZ3		4,402	2,905	\$ 783	\$ 47,435,000	\$ 3,445,259
Recommended MZ2 Projects³						
11	Victoria Basin ⁴	43	120	\$ 151	\$ 75,000	\$ 6,484
7	San Sevaive Basins ⁵	642	4,100	\$ 389	\$ 3,230,000	\$ 249,895
12	Lower Day Basin (2010 RMPU)	789	0	\$ 242	\$ 2,480,000	\$ 190,482
14	Turner Basin	66	0	\$ 916	\$ 890,000	\$ 60,338
15a	Ely Basin	221	0	\$ 981	\$ 3,200,000	\$ 216,362
Total MZ2		1,760	4,220	\$ 411	\$ 9,875,000	\$ 723,561
Recommended MZ1 Projects						
2	Montclair Basins	248	0	\$ 415	\$ 1,440,000	\$ 102,876
Total MZ1		248	0	\$ 415	\$ 1,440,000	\$ 102,876
Total Recommended Projects		6,410	7,125	\$ 666	\$ 58,750,000	\$ 4,271,696

1. PID 25a (Sierra Basin) was deleted from the recommended project list.

2. PID23a (2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin, and 2013 Proposed RP3 Improvements) was updated to specify the parts of the project shared between IEUA and CBWM. Total Capital Cost of PID 23a is about \$21,300,000.

3. PID 12 (Lower San Sevaive Basin) was deleted from recommended project list and replaced with the East Declez Basin per the IEUA/CBWM Joint Recharge Improvement Projects Committee on January 15, 2015.

4. PID 11's total capital cost is about \$150,000.

5. PID 7 (San Sevaive Basins) project cost was updated based on the recently completed preliminary design report. Total capital cost for this project is about \$6,460,000.

Exhibit - D

Draft Table 8-2c Updated as of March 17, 2015 Ranked Yield Enhancement Projects - PIDs 27 and 17a Excluded, PID 7 Updated and East Declez and PIDs 21a, 26a, 5a and 1a Included

Project ID	Project	Yield	Recycled Water	Storm Water Recharge Unit Cost to CBWM Parties	Capital Cost to CBWM Parties	Total Annual Cost to CBWM Parties
Recommended MZ3 Projects¹						
18a	CSI Storm Water Basin	81	0	\$ 388	\$ 440,000	\$ 31,612
23a	2013 Proposed RP3 Improvements ² 2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin ²	3,166	2,905	\$ 498	\$ 1,855,000	\$ 432,014
27	Declez Basin	241	0	\$ 1,135	\$ 4,070,000	\$ 273,720
21a	East Declez ³	913	0	\$ 1,712	\$ 23,470,000	\$ 1,563,013
26a	RP3 Basin Improvements (2010 RMPU) Sultana Avenue	406	0	\$ 2,197	\$ 13,464,000	\$ 890,904
		7	0	\$ 4,697	\$ 502,200	\$ 32,960
Total MZ3		4,814	2,905	\$ 908	\$ 61,401,200	\$ 4,369,122
Recommended MZ2 Projects³						
11	Victoria Basin ⁴	43	120	\$ 151	\$ 75,000	\$ 6,484
7	San Sevaine Basins ⁵	642	4,100	\$ 389	\$ 3,230,000	\$ 249,895
12	Lower Day Basin (2010 RMPU)	789	0	\$ 242	\$ 2,480,000	\$ 190,482
14	Turner Basin	66	0	\$ 916	\$ 890,000	\$ 60,338
15a	Ely Basin	221	0	\$ 981	\$ 3,200,000	\$ 216,362
Total MZ2		1,760	4,220	\$ 411	9,875,000	\$ 723,561
Recommended MZ1 Projects						
2	Montclair Basins	248	0	\$ 415	\$ 1,440,000	\$ 102,876
5a	North West Upland Basin	93	0	\$ 3,266	\$ 4,640,000	\$ 305,241
1a	Montclair Basins	71	0	\$ 4,634	\$ 5,050,000	\$ 331,144
Total MZ1		413	0	\$ 1,790	\$ 11,130,000	\$ 739,261
Total Recommended Projects		6,987	7,125	\$ 835	\$ 82,406,200	\$ 5,831,944

1. PID 25a (Sierra Basin) was deleted from the recommended project list.

2. PID23a (2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin, and 2013 Proposed RP3 Improvements) was updated to specify the parts of the project shared between IEUA and CBWM. Total Capital Cost of PID 23a is about \$21,300,000.

3. PID 12 (Lower San Sevaine Basin) was deleted from recommended project list and replaced with the East Declez Basin per the IEUA/CBWM Joint Recharge Improvement Projects Committee on January 15, 2015.

4. PID 11's total capital cost is about \$150,000.

5. PID 7 (San Sevaine Basins) project cost was updated based on the recently completed preliminary design report. Total capital cost for this project is about \$6,460,000.

Exhibit - E

Draft Table 8-2c
Updated as of March 17, 2015
Ranked Yield Enhancement Projects - PIDs 27, 17a and East Declz Excluded, PID 7 Updated and
PIDs 21a, 26a, 5a and 1a Included

Project ID	Project	Yield	Recycled Water	Storm Water Recharge Unit Cost to CBWM Parties	Capital Cost to CBWM Parties	Total Annual Cost to CBWM Parties
Recommended MZ3 Projects¹						
18a	CSI Storm Water Basin	81	0	\$ 388	\$ 440,000	\$ 31,612
23a	2013 Proposed RP3 Improvements ² 2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin ²	3,166	2,905	\$ 498	\$ 1,855,000	\$ 432,014
27	Declez Basin	241	0	\$ 1,135	\$ 4,070,000	\$ 273,720
21a	RP3 Basin Improvements (2010 RMPU)	406	0	\$ 2,197	\$ 13,464,000	\$ 890,904
26a	Sultana Avenue	7	0	\$ 4,697	\$ 502,200	\$ 32,960
Total MZ3		3,901	2,905	\$ 719	\$ 37,931,200	\$ 2,806,109
Recommended MZ2 Projects³						
11	Victoria Basin ⁴	43	120	\$ 151	\$ 75,000	\$ 6,484
7	San Sevaine Basins ⁵	642	4,100	\$ 389	\$ 3,230,000	\$ 249,895
12	Lower Day Basin (2010 RMPU)	789	0	\$ 242	\$ 2,480,000	\$ 190,482
14	Turner Basin	66	0	\$ 916	\$ 890,000	\$ 60,338
15a	Ely Basin	221	0	\$ 981	\$ 3,200,000	\$ 216,362
Total MZ2		1,760	4,220	\$ 411	9,875,000	\$ 723,561
Recommended MZ1 Projects						
2	Montclair Basins	248	0	\$ 415	\$ 1,440,000	\$ 102,876
5a	North West Upland Basin	93	0	\$ 3,266	\$ 4,640,000	\$ 305,241
1a	Montclair Basins	71	0	\$ 4,634	\$ 5,050,000	\$ 331,144
Total MZ1		413	0	\$ 1,790	\$ 11,130,000	\$ 739,261
Total Recommended Projects		6,074	7,125	\$ 703	\$ 58,936,200	\$ 4,268,931

1. PID 25a (Sierra Basin) was deleted from the recommended project list.

2. PID23a (2013 RMPU Proposed Wineville PS to Jurupa, Expanded Jurupa PS to RP3 Basin, and 2013 Proposed RP3 Improvements) was updated to specify the parts of the project shared between IEUA and CBWM. Total Capital Cost of PID 23a is about \$21,300,000.

3. PID 12 (Lower San Sevaine Basin) was deleted from recommended project list and replaced with the East Declz Basin per the IEUA/CBWM Joint Recharge Improvement Projects Committee on January 15, 2015.

4. PID 11's total capital cost is about \$150,000.

5. PID 7 (San Sevaine Basins) project cost was updated based on the recently completed preliminary design report. Total capital cost for this project is about \$6,460,000.