

Summary of various Table 8-2c Options by comparing alternative projects for RMPU Consideration

Exhibit	Project Listing Description	Total SW Yield (Acre-Ft per Year)	Total RW Yield (Acre-Ft per Year)	Total SW Unit Cost (melded)	CBWM Capital Cost	Total Annual Cost
A	Current Table 8-2c as presented in 2013 RMPU with an updated cost to San Sevaine Basin Project	6,781	7,125	\$627	\$58,320,000	\$4,255,011
B	Modified Table 8-2c which removes Lower San Sevaine Basin and Seirra Basin	5,497	7,125	\$493	\$32,280,000	\$2,708,683
C	Modified Table 8-2c which removes Lower San Sevaine Basin and Seirra Basin and only adds the East Declez Basin	6,410	7,125	\$666	\$58,750,000	\$4,271,696
D	Modified Table 8-2c which removes Lower San Sevaine Basin and Seirra Basin and adds the East Declez Basin and adds four more projects from Table 8-2b of the 2013 RMPU	6,987	7,125	\$835	\$82,406,200	\$5,831,944
E	Modified Table 8-2c which removes Lower San Sevaine Basin and Seirra Basin and adds only the four more projects from Table 8-2b of the 2013 RMPU	6,074	7,125	\$703	\$58,936,200	\$4,268,931