

Appropriative Pool "\$1M Project"

PRODUCER	Assigned Share of Operating Safe Yield	Percentage of Operating Safe Yield	2011-2012 Actual Production	\$1,000,000 Based On 100% OSY	\$1,000,000 Based On 100% Production	\$1,000,000 50% OSY & 50% Production
Arrowhead Mountain Spring Water	0.000	0.000%	369.040	\$ -	\$ 4,651	\$ 2,326
Chino, City of	4,033.857	7.356%	0.000	\$ 73,565	\$ -	\$ 36,782
Chino Hills, City of	2,111.422	3.851%	3,401.160	\$ 38,506	\$ 42,867	\$ 40,886
Cucamonga Valley Water District	3,619.454	6.601%	14,948.728	\$ 66,007	\$ 188,407	\$ 127,207
Desalter Authority	0.000	0.000%	0.000	\$ -	\$ -	\$ -
Fontana Union Water Company	6,391.736	11.657%	0.000	\$ 116,565	\$ -	\$ 58,283
Fontana Water Company	1.000	0.002%	5,694.480	\$ 18	\$ 71,771	\$ 35,895
Golden State Water Co	411.476	0.750%	745.735	\$ 7,504	\$ 9,399	\$ 8,451
Inland Empire Utilities Agency	0.000	0.000%	0.000	\$ -	\$ -	\$ -
Jurupa Community Services District	2,061.118	3.759%	15,916.835	\$ 37,588	\$ 200,609	\$ 119,099
Los Serranos Country Club	0.000	0.000%	0.000	\$ -	\$ -	\$ -
Marygold Mutual Water Company	655.317	1.195%	1,174.962	\$ 11,951	\$ 14,809	\$ 13,380
Metropolitan Water Dist of So Calif	0.000	0.000%	0.000	\$ -	\$ -	\$ -
Monte Vista Irrigation Company	676.759	1.234%	0.000	\$ 12,342	\$ -	\$ 6,171
Monte Vista Water District	4,823.954	8.797%	9,911.649	\$ 87,974	\$ 124,922	\$ 106,448
Niagara Bottling Company, LLC	0.000	0.000%	1,349.170	\$ -	\$ 17,004	\$ 8,502
Nicholson Trust	4.000	0.007%	0.000	\$ 73	\$ -	\$ 36
Norco, City of	201.545	0.368%	0.000	\$ 3,676	\$ -	\$ 1,838
Ontario, City of	11,373.816	20.742%	13,698.422	\$ 207,423	\$ 172,649	\$ 190,036
Pomona, City of	11,215.852	20.454%	11,420.171	\$ 204,542	\$ 143,935	\$ 174,238
Santa Ana River Water Company	1,301.374	2.373%	0.000	\$ 23,733	\$ -	\$ 11,866
San Antonio Water Company	1,506.888	2.748%	172.368	\$ 27,481	\$ 2,172	\$ 14,827
San Bernardino County (Shooting Park)	0.000	0.000%	14.788	\$ -	\$ 186	\$ 93
Upland, City of	2,852.401	5.202%	525.025	\$ 52,019	\$ 6,617	\$ 29,318
West End Consolidated Water Company	947.714	1.728%	0.000	\$ 17,283	\$ -	\$ 8,642
West Valley Water District	644.317	1.175%	0.000	\$ 11,750	\$ -	\$ 5,875
TOTALS	54,834.000	100.000%	79,342.533	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000