

2018 RMPU Scope of Work

- ▶ Task 1 Scoping and project management
 - Ongoing throughout project
- ▶ Task 2 Collect, compile, and review data and reports
 - 2018 RMPU builds on prior work
- ▶ Task 3 Develop groundwater production and replenishment obligations
 - Completed via Storage Framework investigation; will be summarized here



2018 RMPU Scope of Work

- ▶ Task 4 Describe existing recharge facilities
 - Stormwater, ASR, in-lieu
 - Assess current status
 - MS4 facilities
 - Current status of 2013 RMPU projects
- ▶ Task 5 Evaluate recharge needs
 - Future replenishment capacity requirements
 - Balance of recharge and discharge
 - Other OBMP requirements



2018 RMPU Scope of Work

- ▶ Task 6 Develop implementation plan (if necessary)
- ▶ Task 7 Prepare 2018 RMPU report
 - Completed by section throughout project timeline
 - Regular feedback from Steering Committee



2018 RMPU Schedule

- ▶ Must be submitted to the Court in October 2018
 - Must be approved by Watermaster/IEUA Boards in September
- ▶ Leverages prior work
- ▶ Continuous feedback from Steering Committee as document is developed



Task 1 Project Management

Feb 1 - Nov 1

Task 2 Collect, Compile and Review Data and Reports

Feb 1 - Feb 28

Task 3 Develop Groundwater Production and Replenishment Projections

Feb 1

Task 4 Describe Existing Recharge Facilities

Feb 1 - Mar 7

Task 5 Evaluate Recharge Needs to Ensure Future Replenishment Capacity, Balance of Recharge and Discharge and to Meet Other OBMP Requirements

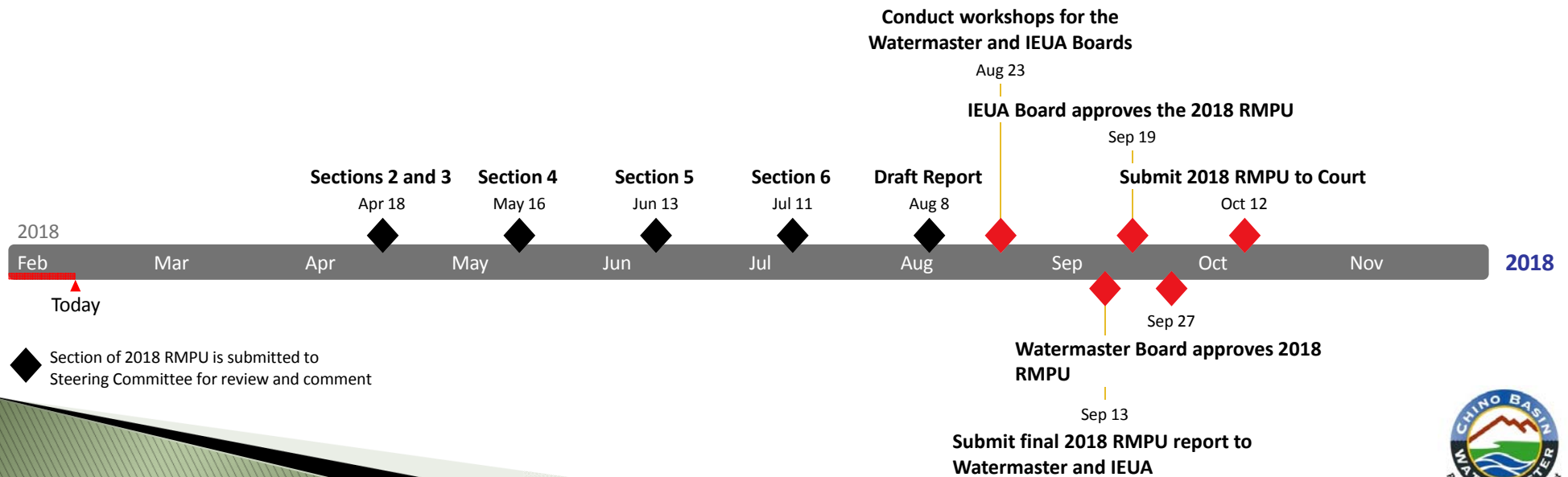
Feb 1 - Apr 25

Task 6 Develop Implementation Plan

Apr 26 - May 9

Task 7 Prepare 2018 RMPU Report

Feb 1 - Sep 13



Contributors to 2018 RMPU

- ▶ Storage Framework investigation
- ▶ 2013 RMPU and implementation
- ▶ Annual Findings of Substantial Compliance

