

Table 1: Cost Estimates for Watermaster Engineering Services -- FY 2026/27

Watermaster		Notes	Task	Total Labor			Other Direct Costs			Expected Total Carryover from 2025/26	Total Engineering Cost Estimate 2026/27	IEUA Cost Share & IEUA Carryover from 2025/26	Watermaster Engineering Cost Estimate 2026/27	Expected Watermaster Carryover from 2025/26	Proposed Watermaster Budget for Engineering Services 2026/27			
Account	Group			Person Days	Cost			Task	Project						Account	Task	Project	Account
					Task	Project	Account											
General Optimum Basin Management Program/Judgment Administration																		
General E 6906 OBMP Engineering																		
8306, 8506, 8406, 6206, 6306	General	f	Pool, Advisory, Watermaster Meetings	44.0	\$114,448				\$2,387		\$116,835		\$116,835				\$116,835	
5901.8, 6901.8	General	f	Other General Meetings as Requested	30.0	\$78,416				\$1,909		\$80,325		\$80,325				\$80,325	
5935	General	abcC	Material Physical Injury Requests	16.0	\$36,096						\$36,096		\$36,096				\$36,096	
5906.71	General	f	Miscellaneous Data Requests - GM/Watermaster Staff	50.0	\$112,352				\$300		\$112,652		\$112,652				\$112,652	
5906.72	General	f	Miscellaneous Data Requests - Non CBWM Staff/RFI	25.3	\$58,316						\$58,316		\$58,316				\$58,316	
6901.95	General	e	SGMA Reporting Requirement for WC Section 10720.8 (f)	11.8	\$24,858						\$24,858		\$24,858				\$24,858	
6906	General	f	Project Management	29.3	\$67,966						\$67,966		\$67,966				\$67,966	
6906.1	General	bdC	Watermaster Model Application and Required Demonstrations	41.5	\$88,388						\$88,388		\$88,388				\$88,388	
5945	General	eJ	Assist Watermaster in Preparing the 49th Annual Report	8.0	\$18,334						\$18,334		\$18,334				\$18,334	
6906.21	General		2026 State of the Basin Report	84.3	\$169,740						\$169,740		\$169,740				\$169,740	
Program Element 1: Comprehensive Monitoring Program																		
7502 and 7505 Groundwater and Surface Water Quality Monitoring																		
7502	PE1/GWQMP	abcd	GWQMP: KEY	5.3	\$11,398						\$11,398		\$11,398				\$11,398	
7502	PE1/GWQMP	abcd	GWQMP: FIELD-as needed field support	14.5	\$22,230				\$2,580		\$24,810		\$24,810				\$24,810	
7505	PE1/GWQMP	abcd	GWQMP: LAB	0.0					\$21,400		\$21,400		\$21,400				\$21,400	
7502	PE1/GWQMP	abcd	GWQMP: DB-Field-Lab	7.0	\$12,528						\$12,528		\$12,528				\$12,528	
7502	PE1/GWQMP	abcd	GWQMP: DB-CBDC	67.0	\$119,848						\$119,848		\$119,848				\$119,848	
7502	PE1/HCMP	Ccd	HCMP: GWQ/SWQ - SARWC/NAWQA/SAR	17.5	\$27,752				\$3,440		\$31,192		\$31,192				\$31,192	
7505	PE1/HCMP	Ccd	HCMP: GWQ/SWQ - SARWC/NAWQA/SAR - LAB	0.0					\$8,200		\$8,200		\$8,200				\$8,200	
7502	PE1/HCMP	Ccd	HCMP: GWQ HCMP MWS	14.5	\$22,538				\$3,180		\$25,718		\$25,718				\$25,718	
7505	PE1/HCMP	Ccd	HCMP: GWQ HCMP MWS - LAB	0.0					\$12,500		\$12,500		\$12,500				\$12,500	
7502	PE1/RWGRP	ce	PBHSP: SWQMP	3.3	\$6,240				\$200		\$6,440		\$6,440				\$6,440	
7104.3 Groundwater Level Monitoring Program																		
7104.3	PE1/GWLMP	abcd	GWLMP: HCMP/GWR/MZ1/MZ3/MWL: SCHED	3.3	\$7,032						\$7,032		\$7,032				\$7,032	
7104.3	PE1/GWLMP	abcd	GWLMP: KEY	3.0	\$5,748						\$5,748		\$5,748				\$5,748	
7104.3	PE1/GWLMP	abcd	GWLMP: HCMP/GWR/MZ1/MZ3/MWL: FIELD	42.0	\$62,382				\$5,300		\$67,682		\$67,682				\$67,682	
7104.3	PE1/GWLMP	abcd	GWLMP: HCMP/GWR/MZ1/MZ3/MWL: DB-WL	40.5	\$70,356						\$70,356		\$70,356				\$70,356	
7104.3	PE1/GWLMP	abcd	GWLMP: DB-CBDC	42.5	\$73,564						\$73,564		\$73,564				\$73,564	
7104.3	PE1/GWLMP	e	CASGEM Reporting	5.1	\$8,736						\$8,736		\$8,736				\$8,736	
7104.8	PE1/GWLMP	abcd	GWLMP: Contract Services	5.5	\$9,168				\$32,000		\$41,168		\$41,168				\$41,168	
7104.9	PE1/GWLMP	abcd	GWLMP: Capital Equipment (Transducers)						\$19,000		\$19,000		\$19,000				\$19,000	
7104.3	PE4/MZ-1	abC	GWLMP: Northwest MZ-1 Area: GWLMP	16.0	\$26,560				\$2,685		\$29,245		\$29,245				\$29,245	
7104.3	PE1/RWGRP	ce	GWLMP: PBHSP	20.8	\$35,818				\$1,200		\$37,018		\$37,018				\$37,018	
7402 MZ-1 Ground Level Monitoring Program																		
Subtask 1 - Setup and Maintenance of the Monitoring Network																		
7402	PE1/GLMP	abC	MZ1-GLMP: Setup and Maintenance of Monitoring Network	21	\$32,010				\$2,890		\$34,900		\$34,900				\$34,900	
7408	PE1/GLMP	abC	MZ1-GLMP: Setup and Maintenance of Monitoring Network - Equipment	6.0	\$11,696				\$8,026		\$19,722		\$19,722				\$19,722	
Subtask 2 - MZ-1: Aquifer-System Monitoring and Testing																		
7402	PE1/GLMP	abC	MZ1-GLMP: Aquifer System Monitoring and Testing	22.0	\$35,556				\$1,740		\$37,296		\$37,296				\$37,296	
Subtask 3 - Basin-Wide: InSAR																		
7402	PE1/GLMP	abC	BW-GLMP: InSAR	30.0	\$73,304						\$73,304		\$73,304				\$73,304	
7403	PE1/GLMP	abC	BW-GLMP: InSAR - Outside Pro						\$17,600		\$17,600		\$17,600				\$17,600	
Subtask 4 - Ground-Level Surveys																		
7402	PE1/GLMP	abC	MZ1-GLMP: Ground Level Surveys	7.5	\$14,152						\$14,152		\$14,152				\$14,152	
7406	PE1/GLMP	abC	MZ1-GLMP: Ground Level Surveys - Outside Pro						\$31,140		\$31,140		\$31,140				\$31,140	
7302 Prado Basin Habitat Monitoring, Data Analysis and Reporting - 50% IEUA Cost Share																		
7302	PE1/RWGRP	ce	PBHSP - Vegetation Monitoring Program	13.3	\$28,042						\$28,042	\$14,021	\$14,021				\$14,021	
7306	PE1/RWGRP	ce	PBHSP - Vegetation Monitoring Program - Outside Pro						\$13,500		\$13,500	\$6,750	\$6,750				\$6,750	
7302	PE1/RWGRP	ce	PBHSP - Climate Monitoring Program	1.6	\$3,999						\$3,999	\$2,000	\$2,000				\$2,000	
7302	PE1/RWGRP	ce	PBHSP - Prepare Annual Report	46.3	\$95,706				\$120		\$95,826	\$47,913	\$47,913				\$47,913	
7302	PE1/RWGRP	ce	PBHSP - Meetings and Project Administration	10.5	\$25,114				\$120		\$25,234	\$12,617	\$12,617				\$12,617	
7202 Recharge and Well Monitoring Program: Pursuant to the Groundwater Recharge Permit and Maximum Benefit																		
7202	PE1/RWGRP	e	RWGRP: Review Documents for Chino Basin Recycled Water GW Recharge Program	10.3	\$24,090						\$24,090		\$24,090				\$24,090	

Table 1: Cost Estimates for Watermaster Engineering Services -- FY 2026/27

Watermaster		Notes	Task	Total Labor			Other Direct Costs			Expected Total Carryover from 2025/26	Total Engineering Cost Estimate 2026/27	IEUA Cost Share & IEUA Carryover from 2025/26	Watermaster Engineering Cost Estimate 2026/27	Expected Watermaster Carryover from 2025/26	Proposed Watermaster Budget for Engineering Services 2026/27				
Account	Group			Person Days	Cost			Task	Project						Account	Task	Project	Account	
					Task	Project	Account												
5965 Support for Implementation of Improved Data Collection and Management Process					\$27,626				\$0	\$0	\$27,626	\$0	\$27,626	\$0	\$27,626				
5965	General	f	Support for Improved Data Collection and Visualization Tools	14.5	\$27,626						\$27,626	\$0	\$27,626	\$0	\$27,626				
7200 Program Element 2: Comprehensive Recharge Program																	\$559,002		
7202 Engineering Services					\$557,888		\$1,114		\$0	\$559,002	\$0	\$559,002	\$0	\$559,002	\$0	\$559,002			
6901.95	PE2		SWRCB and CDFW Water Rights Reporting	19.5	\$42,452					\$42,452		\$42,452		\$42,452		\$42,452			
7202.2	PE2	abcdC	RIPComm & GRCC Meetings & As-Requested Analyses	32.5	\$73,528	\$636				\$74,164		\$74,164		\$74,164		\$74,164			
7202.2	PE2	abcdC	2013 & 2023 RMPU Implementation	44.5	\$103,076					\$103,076		\$103,076		\$103,076		\$103,076			
7202.2	PE2	abcdC	2028 Recharge Master Plan Update	153.0	\$338,832	\$477				\$339,309		\$339,309		\$339,309		\$339,309			
7300 Program Elements 3 & 5: Water Supply Plan - Desalters																		\$21,760	
7303 Engineering Services					\$21,760		\$0		\$0	\$21,760	\$0	\$21,760	\$0	\$21,760	\$0	\$21,760			
7303	PE3-5	f	PE3-5: Engineering Support for Desalters	9.0	\$21,760					\$21,760		\$21,760		\$21,760		\$21,760			
7400 Program Element 4: Mgmt Zone Strategies																		\$233,918	
7402 Engineering Services					\$233,554		\$364		\$0	\$233,918	\$0	\$233,918	\$0	\$233,918	\$0	\$233,918			
Subtask 5 - Data Analyses and Reports										\$72,012	\$0	\$72,012	\$0	\$72,012	\$0	\$72,012			
7402	PE4/MZ-1	abC	PE4/MZ-1: Data Analyses and Reports	36.5	\$72,012					\$72,012		\$72,012		\$72,012		\$72,012			
Subtask 6 - Develop a Subsidence Management Plan for Northwest MZ-1										\$107,696	\$0	\$107,696	\$0	\$107,696	\$0	\$107,696			
7402.1	PE4/MZ-1	abC	Aquifer-System Monitoring	4.0	\$7,104					\$7,104		\$7,104		\$7,104		\$7,104			
7402.1	PE4/MZ-1	abC	Refine and Evaluate Subsidence-Management Alternatives	45.0	\$100,592					\$100,592		\$100,592		\$100,592		\$100,592			
Subtask 7 - Meetings and Administration										\$54,210	\$0	\$54,210	\$0	\$54,210	\$0	\$54,210			
7402	PE4/MZ-1	abC	PE4/MZ-1: Meetings and Administration	24.3	\$53,846	\$364				\$54,210		\$54,210		\$54,210		\$54,210			
7500 Program Elements 6 & 7: Coop Efforts/Salt Mgmt																		\$39,250	
7502 Engineering Services					\$280,622		\$1,700		\$9,421	\$39,250	\$442,251	\$118,674	\$284,326	\$39,250	\$0	\$284,326			
7502	PE6-7	abC	PE6: Analysis of Chino Basin Contaminant Plumes	29.5	\$54,168	\$200				\$54,368		\$54,368		\$54,368		\$54,368			
7502	PE6-7	Ccd	PE7: Maximum Benefit Annual Report	23.5	\$44,896					\$44,896		\$44,896		\$44,896		\$44,896			
7502	PE6-7	de	PE7: Finalize the Updated Chino Basin Maximum Benefit Monitoring Work Plan	7.0	\$15,216					\$15,216		\$15,216		\$15,216		\$15,216			
7502.2	PE6-7	de	PE7: Finalize Water Quality Improvements Work Plan and Implement Efforts to Project Basin-Wide TDS and Nitrate - 50% IEUA Cost Share	63.0	\$150,260					\$150,260	\$75,130	\$75,130		\$75,130		\$75,130			
7502	PE6-7	abC	As needed support for implementation of PE 6/7	7.0	\$16,082	\$1,500				\$17,582		\$17,582		\$17,582		\$17,582			
7510 Update IEUA's Recycled Water Permit/Maximum Benefit Salinity Management Plan																		\$9,562	
7510	PE6-7	df	Update IEUA's Recycled Water Permits/Maximum Benefit Salinity Management Plan for the Chino Basin - 50% IEUA Cost Share	7.1	\$15,525	\$3,600				\$19,125	\$9,562	\$9,562		\$9,562		\$9,562			
7511 Support Watermaster in Participation and Review of Santa Ana Watershed Basin Monitoring Program Task Force																			\$33,590
7511	PE6-7	df	As requested services to support Watermaster in its participation in and review of work performed by the Santa Ana Watershed Basin Monitoring Program Task Force	13.8	\$33,010	\$581				\$33,590		\$33,590		\$33,590		\$33,590			
7517 Prepare Monitoring Work Plan for Chino Creek																			\$33,982
7517	PE6-7	de	Implementation of Chino Creek Monitoring Program - 50% IEUA Cost Share	37.9	\$64,423	\$3,540				\$67,963	\$33,982	\$33,982		\$33,982		\$33,982			
7520 Preparation of Water Quality Management Plan																			\$0
7520	PE6-7	a	Water Quality Management Program		\$0					\$39,250	\$0	\$0	\$39,250	\$0	\$0				
7600 Program Elements 8 & 9: Storage Mgmt/Conj Use																			\$414,225
7602 Engineering Services					\$398,625		\$15,600		\$0	\$414,225	\$0	\$414,225	\$0	\$414,225	\$0	\$414,225			
7614	PE8-9	beC	Support Implementation of the Safe Yield Court Order	106.5	\$232,745	\$15,400				\$248,145		\$248,145		\$248,145		\$248,145			
7615	PE8-9	abj	Develop 2027 Storage Management Plan	72.0	\$165,880	\$200				\$166,080		\$166,080		\$166,080		\$166,080			
Totals				1,566	\$3,267,513	\$3,267,513	\$3,267,513	\$217,915	\$217,915	\$217,915	\$39,250	\$3,524,678	\$201,975	\$3,283,453	\$39,250	\$3,283,453	\$3,283,453	\$3,283,453	

- Notes:**
 Work mandated by:
 a OBMP & Peace Agreement
 b OBMP Implementation Plan
 c Peace II
 d Water Quality Control Plan for the Santa Ana River Basin (Basin Plan)
 e Other Regulatory Compliance
 f Watermaster staff request
 g New scope item related to Watermaster Process and Testimony at Court if required
 C Court Order
 J Judgment



**Table 2: Comparison of Watermaster Engineering Costs
FY 2026/27 versus FY 2025/26**

FY 2026/27 Account No(s).	Task	Watermaster Engineering Cost Estimate FY 26/27 ¹	Watermaster Engineering Cost Estimate FY 25/26 ²	Net Change
General Optimum Basin Management Program/Judgment Administration		\$773,510	\$573,474	\$200,036
8306, 8506, 8406, 6206, 6306	Pool, Advisory, Watermaster Meetings	\$116,835	\$113,121	\$3,713
6901.8, 5901.8	Other General Meetings as Requested	\$80,325	\$77,818	\$2,507
5935	Material Physical Injury Requests	\$36,096	\$41,668	(\$5,572)
5906.71	Miscellaneous Data Requests - GM/Watermaster Staff	\$112,652	\$109,124	\$3,528
5906.72	Miscellaneous Data Requests - Non CBWM Staff/RFI	\$58,316	\$56,483	\$1,833
6901.95	SGMA Reporting Requirement for WC Section 10720.8 (f)	\$24,858	\$24,068	\$790
6906	Project Management	\$67,966	\$65,810	\$2,156
6906.1	Watermaster Model Application and Required Demonstrations	\$88,388	\$67,619	\$20,769
5945	Assist Watermaster in Preparing the 49th Annual Report	\$18,334	\$17,762	\$572
6906.21	2026 State of the Basin Report	\$169,740	\$0	\$169,740
7100 Program Element 1: Comprehensive Monitoring Program		\$996,713	\$1,099,729	(\$103,017)
7502, 7505	Groundwater Quality Monitoring Program	\$274,034	\$276,552	(\$2,518)
7104.3, 7104.8, 7104.9	Groundwater Level Monitoring Program	\$359,549	\$338,722	\$20,827
7402, 7403, 7406, 7408	Ground Level Monitoring Program	\$228,114	\$261,834	(\$33,721)
7302, 7306	PBHSP - Monitoring Program- IEUA Cost Share	\$83,301	\$135,633	(\$52,333)
7202	Review Documents for Chino Basin Recycled Water GW Recharge Program	\$24,090	\$23,350	\$740
5925	Agricultural Production Estimation	\$0	\$36,336	(\$36,336)
5965	Support for Improved Data Collection and Visualization Tools	\$27,626	\$27,302	\$324
7200 Program Element 2: Comprehensive Recharge Program		\$559,002	\$279,260	\$279,742
6901.95	SWRCB and CDFW Water Rights Reporting	\$42,452	\$42,764	(\$312)
7202.2	PE2: Comprehensive Recharge Program	\$177,240	\$236,496	(\$59,256)
7202.2	2028 Recharge Master Plan Update	\$339,309	\$0	\$339,309
7300 Program Elements 3 & 5: Water Supply Plan - Desalter		\$21,760	\$21,080	\$680
7303	PE3-5: Engineering Support for Desalters	\$21,760	\$21,080	\$680
7400 Program Element 4: Management Zone Strategies		\$233,918	\$436,725	(\$202,807)
7402	PE4/MZ-1: Data Analyses, Reports, Meetings, and Administration	\$126,222	\$142,559	(\$16,337)
7402.1	PE4: Subsidence Management Plan for Northwest MZ-1	\$107,696	\$294,166	(\$186,470)
7500 Program Elements 6 & 7: Cooperative Efforts/Salt Management		\$284,326	\$322,048	(\$37,722)
7502, 7502.2	PE6-7: Consulting Services for Water Quality under PE 6/7	\$207,192	\$206,820	\$372
7510	Update IEUA's Recycled Water Permits/Maximum Benefit Salinity Management Plan for the Chino Basin - 50% IEUA Cost Share	\$9,562	\$9,522	\$40
7511	As Requested Services to Review of Work Performed by Santa Ana Watershed BMPTF	\$33,590	\$28,022	\$5,568
7517	Implementation of Chino Creek Monitoring Program - 50% IEUA Cost Share	\$33,982	\$38,434	(\$4,452)
7520	Water Quality Management Program	\$0	\$39,250	(\$39,250)
7600 Program Elements 8 & 9: Storage Management/Conjunctive Use		\$414,225	\$711,089	(\$296,864)
7610	Develop Storage and Recovery Master Framework	\$0	\$21,720	(\$21,720)
7614	Support Implementation of the Safe Yield Court Order	\$248,145	\$551,553	(\$303,408)
7615	Develop 2027 Storage Management Plan	\$166,080	\$137,816	\$28,264
Totals		\$3,283,453	\$3,443,405	(\$159,951)

Notes:

¹ Total engineering cost estimate (\$3,524,678) minus estimated IEUA cost-share contribution (\$201,975) from Table 1

² Total engineering cost estimate (\$3,618,518.50) minus estimated IEUA cost-share contribution (\$175,114)

Table 3: Variance Explanations for Engineering Costs
FY 2026/27 versus FY 2025/26

FY 2026/27 Account No(s).	Task	Change from FY 25/26	Variance Explanation
General Optimum Basin Management Program/Judgment Administration		\$200,036	
8306, 8506, 8406, 6206, 6306	Pool, Advisory, Watermaster Meetings	\$3,713	
6901.8, 5901.8	Other General Meetings as Requested	\$2,507	
5935	Material Physical Injury Requests	(\$5,572)	
5906.71	Miscellaneous Data Requests - GM/Watermaster Staff	\$3,528	
5906.72	Miscellaneous Data Requests - Non CBWM Staff/RFI	\$1,833	
6901.95	SGMA Reporting Requirement for WC Section 10720.8 (f)	\$790	
6906	Project Management	\$2,156	
6906.1	Watermaster Model Application and Required Demonstrations	\$20,769	The increase in cost compared to FY 2025/26 is due to the addition of the study for supplemental water recharge in MZ-1 (Peace II Agreement Section 8.4[e]) and the addition of FY 2025/26 to the historical period being modeled.
5945	Assist Watermaster in Preparing the 49th Annual Report	\$572	
6906.21	2026 State of the Basin Report	\$169,740	This is a biennial task that is to be completed in FY 2026/27.
7100 Program Element 1: Comprehensive Monitoring Program		(\$103,017)	
7502, 7505	Groundwater Quality Monitoring Program	(\$2,518)	
7104.3, 7104.8, 7104.9	Groundwater Level Monitoring Program	\$20,827	Increased cost due to budget added to hire outside contractors to perform rehab of an old well to convert it for monitoring water quality and water levels to fill a data gap required by the Regional Board.
7402, 7403, 7406, 7408	Ground Level Monitoring Program	(\$33,721)	Cost decrease compared to FY 2025/26 is primarily due to recommending GPS surveys instead of traditional benchmark leveling surveys. Additional savings result from final payoff for the GAMMA software to process InSAR data.
7302, 7306	PBHSP - Monitoring Program- IEUA Cost Share	(\$52,333)	The decrease in cost in FY 2026/27 is due to the triennial field vegetation surveys not being performed this year.
7202	Review Documents for Chino Basin Recycled Water GW Recharge Program	\$740	
5925	Agricultural Production Estimation	(\$36,336)	This task was completed in FY 2025/26.
5965	Support for Improved Data Collection and Visualization Tools	\$324	
7200 Program Element 2: Comprehensive Recharge Program		\$279,742	
6901.95	SWRCB and CDFW Water Rights Reporting	(\$312)	
7202.2	PE2: Comprehensive Recharge Program	(\$59,256)	The scope of work excludes the one-time Turner Basin analysis completed in FY2025/26 and the collection of MS4 data.
7202.2	2028 Recharge Master Plan Update	\$339,309	The Recharge Master Plan Update (RMPU) is due to the Court every five years. This budget assumes that the 2028 RMPU will evaluate new recharge projects
7300 Program Elements 3 & 5: Water Supply Plan - Desalter		\$680	
7303	PE3-5: Engineering Support for Desalters	\$680	
7400 Program Element 4: Mgmt Zone Strategies		(\$202,807)	
7402	PE4/MZ-1: Data Analyses, Reports, Meetings, and Administration	(\$16,337)	The cost decrease compared to FY 2025/26 is primarily due to the completion of the Whispering Lakes Subsidence Study.
7402.1	PE4: Subsidence Management Plan for Northwest MZ-1	(\$186,470)	The cost decrease compared to FY 2025/26 is primarily due to completion of the PX refurbishment and the construction and calibration of the additional 1D compaction models.
7500 Program Elements 6 & 7: Coop Efforts/Salt Mgmt		(\$37,722)	
7502	PE6-7: Consulting Services for Water Quality under PE 6/7	\$372	

Table 3: Variance Explanations for Engineering Costs
FY 2026/27 versus FY 2025/26

FY 2026/27 Account No(s).	Task	Change from FY 25/26	Variance Explanation
7510	Update IEUA's Recycled Water Permits/Maximum Benefit Salinity Management Plan for the Chino Basin - 50% IEUA Cost Share	\$40	
7511	As Requested Services to Review of Work Performed by Santa Ana Watershed BMPTF	\$5,568	
7517	Implementation of Chino Creek Monitoring Program - 50% IEUA Cost Share	(\$4,452)	
7520	Water Quality Management Program	(\$39,250)	No work was initiated in FY 2025/26, and the remaining budget will carry over to FY 2026/27. The timing of WQC meetings and WQMP scope will be determined by Watermaster as-needed.
7600 Program Elements 8 & 9: Storage Mgmt/Conj Use		(\$296,864)	
7610	Develop Storage and Recovery Master Framework	(\$21,720)	The scope in FY 2026/27 has been combined with Task 7615.
7614	Support Implementation of the Safe Yield Court Order	(\$303,408)	The 2025 Safe Yield Reevaluation was completed in FY 2025/26.
7615	Develop 2027 Storage Management Plan	\$28,264	The scope in FY 2026/27 is greater than the prior year because the majority of the work to complete the 2027 Storage Management Plan will take place in FY 2026/27 and will include initiating the Storage and Recovery Master Framework.
Total		(\$159,951)	

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Table 4: Engineering Cost Estimates by Expense Category*
FY 2026/27 Account No(s).

FY 2026/27 Account No(s).	Task	Total Engineering Cost Estimates	Expense Category						
			WY Labor Expense	WY Travel Expense	Equipment Rental	Repro Expense	Equipment Purchases	Lab Expense	Outside Pros
General Optimum Basin Management Program/Judgment Administration		\$ 773,510	\$ 768,914	\$ 4,596	\$ -	\$ -	\$ -	\$ -	\$ -
8306, 8506, 8406, 6206, 6306	Pool, Advisory, Watermaster Meetings	\$ 116,835	114,448	2,387	-	-	-	-	-
6901.8, 5901.8	Other General Meetings as Requested	\$ 80,325	78,416	1,909	-	-	-	-	-
5935	Material Physical Injury Requests, Other	\$ 36,096	36,096	-	-	-	-	-	-
6906.71, 5906.71	Miscellaneous Data Requests - GM/Watermaster Staff	\$ 112,652	112,352	300	-	-	-	-	-
6906.72, 5906.72	Miscellaneous Data Requests - Non CBWM Staff/RFI	\$ 58,316	58,316	-	-	-	-	-	-
6901.95	SGMA Reporting Requirement for WC Section 10720.8 (f)	\$ 24,858	24,858	-	-	-	-	-	-
6906	Project Management	\$ 67,966	67,966	-	-	-	-	-	-
6906.1	Watermaster Model Application and Required Demonstrations	\$ 88,388	88,388	-	-	-	-	-	-
5945	Assist Watermaster in Preparing the 49th Annual Report	\$ 18,334	18,334	-	-	-	-	-	-
6906.21	2026 State of the Basin Report	\$ 169,740	169,740	-	-	-	-	-	-
7100 Program Element 1: Comprehensive Monitoring Program		\$ 1,080,013	\$ 893,192	\$ 14,155	\$ 9,480	\$ 1,596	\$ 25,250	\$ 42,100	\$ 94,240
7502, 7505	Groundwater Quality Monitoring Program	\$ 274,034	222,534	3,240	6,160	-	-	42,100	-
7104.3, 7104.8, 7104.9	Groundwater Level Monitoring Program	\$ 359,549	299,364	7,235	1,950	-	19,000	-	32,000
7402, 7403, 7406, 7408	Ground Level Monitoring Program	\$ 228,114	166,718	3,440	1,370	1,596	6,250	-	48,740
7302, 7306	PBHSP - Monitoring Program- IEUA Cost Share	\$ 166,601	152,861	240	-	-	-	-	13,500
7202	Review Documents for Chino Basin Recycled Water GW Recharge Program	\$ 24,090	24,090	-	-	-	-	-	-
5965	Support for Improved Data Collection and Visualization Tools	\$ 27,626	27,626	-	-	-	-	-	-
7200 Program Element 2: Comprehensive Recharge Program		\$ 559,002	\$ 557,888	\$ 1,114	\$ -	\$ -	\$ -	\$ -	\$ -
6901.95	SWRCB and CDFW Water Rights Reporting	\$ 42,452	42,452	-	-	-	-	-	-
7202.2	PE2: Comprehensive Recharge Program	\$ 177,240	176,604	636	-	-	-	-	-
7202.2	2028 Recharge Master Plan Update	\$ 339,309	338,832	477	-	-	-	-	-
7300 Program Elements 3 & 5: Water Supply Plan - Desalter		\$ 21,760	\$ 21,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7303	PE3-5: Engineering Support for Desalters	\$ 21,760	21,760	-	-	-	-	-	-
7400 Program Element 4: Mgmt Zone Strategies		\$ 233,918	\$ 233,554	\$ 364	\$ -	\$ -	\$ -	\$ -	\$ -
7402	PE4/MZ-1: Data Analyses, Reports, Meetings, and Administration	\$ 126,222	125,858	364	-	-	-	-	-
7402.1	PE4: Subsidence Management Plan for Northwest MZ-1	\$ 107,696	107,696	-	-	-	-	-	-
7500 Program Elements 6 & 7: Coop Efforts/Salt Mgmt		\$ 442,251	\$ 432,830	\$ 4,781	\$ 1,140	\$ -	\$ -	\$ -	\$ 3,500
7502	PE6-7: As-needed consulting for Plumes and Maximum Benefit Annual Reporting	\$ 282,322	280,622	1,700	-	-	-	-	-
7510	Update IEUA's Recycled Water Permit and Water Salinity MP - IEUA Cost Share	\$ 19,125	15,525	100	-	-	-	-	3,500
7511	As requested services to support Watermaster in its participation in and review of work performed by the Santa Ana Watershed Basin Monitoring Program Task Force	\$ 33,590	33,010	581	-	-	-	-	-
7517	Implementation of Chino Creek Monitoring Program - 50% IEUA Cost Share	\$ 67,963	64,423	2,400	1,140	-	-	-	-
7520	Water Quality Management Program	\$ 39,250	39,250	-	-	-	-	-	-
7600 Program Elements 8 & 9: Storage Mgmt/Conj Use		\$ 414,225	\$ 398,625	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 15,000
7614	Support Implementation of the Safe Yield Court Order	\$ 248,145	232,745	400	-	-	-	-	15,000
7615	Develop 2027 Storage Management Plan	\$ 166,080	165,880	200	-	-	-	-	-
Totals		\$ 3,524,678	\$ 3,306,763	\$ 25,609	\$ 10,620	\$ 1,596	\$ 25,250	\$ 42,100	\$ 112,740

Notes:

* Total engineering cost estimates include IEUA cost sharing contributions and Carryover