

Account	Description	Note	Labor (Cost)			FY 2026/2027 Budget	FY 2025/2026 Budget
			Total Hours	Cost			
				Task	Account		
WM Legal Services - Meetings, Business Items, Associated Activities						\$ 267,390	\$ 249,798
6275	Advisory Committee Meetings	4 Hours/Month X 11 Months @ \$675	44	\$	29,700		
6375	Board Meetings	12 Hours/Month X 11 Months @ \$720	132	\$	95,040		
6375.1	Board Briefings/Workshops	20 Hrs @ \$720, 25 Hrs @ \$675	45	\$	31,275		
8375	Appropriative Pool Meetings	5 Hours/Month X 11 Months @ \$675	55	\$	37,125		
8475	Agricultural Pool Meetings	5 Hours/Month X 11 Months @ \$675	55	\$	37,125		
8575	Non-Agricultural Pool Meetings	5 Hours/Month X 11 Months @ \$675	55	\$	37,125		
Total for Activity			386	\$	267,390	\$	267,390
WM Legal Services						\$ 410,225	\$ 346,011
6070	Court Coordination	40 Hrs @ \$720, 40 Hrs @ \$675, 60 Hrs @ \$410	140	\$	80,400		
6072	Rules and Regs	5 Hrs @ \$720, 5 Hrs @ \$675, 10 Hrs @ \$410	20	\$	11,075		
6073	Personnel Matters	50 Hrs @ \$610	50	\$	30,500		
6074	Interagency Issues	72 Hrs @ \$675	72	\$	48,600		
6077	Party Status Maintenance	10 Hrs @ \$675, 20 Hrs @ \$410	30	\$	14,950		
6078	Miscellaneous	80 Hrs @ \$720, 120 Hrs @ \$675, 210 Hrs @ \$410	410	\$	224,700		
Total for Activity			722	\$	410,225	\$	410,225
6907.31	Archibald South Plume					\$ 13,400	\$ 12,565
	Archibald South Plume	5 Hrs @ \$720, 5 Hrs @ \$610, 10 Hrs @ \$675	20	\$	13,400		
Total for Activity			20	\$	13,400	\$	13,400
6907.32	Chino Airport Plume					\$ 13,400	\$ 12,565
	Chino Airport Plume	5 Hrs @ \$720, 5 Hrs @ \$610, 10 Hrs @ \$675	20	\$	13,400		
Total for Activity			20	\$	13,400	\$	13,400
6907.33	Desalter/Hydraulic Control Issues					\$ 41,400	\$ 38,680
	Continued CDA Support	10 Hrs @ \$720, 20 Hrs @ \$675	30	\$	20,700		
	Hydraulic Control	10 Hrs @ \$720, 20 Hrs @ \$675	30	\$	20,700		
Total for Activity			60	\$	41,400	\$	41,400
6907.34	Santa Ana River Water Rights					\$ 22,425	\$ 21,405
	Water Right Permits 21225, 20753 and 19895	15 Hrs @ \$675, 30 Hrs @ \$410	45	\$	22,425		
Total for Activity			45	\$	22,425	\$	22,425
6907.38	Reg. Water Quality Control Board					\$ 69,600	\$ 63,200
	Legal counsel involvement in ongoing issues	25 Hrs @ \$720, 40 Hrs @ \$675, 60 Hrs @ \$410	125	\$	69,600		
Total for Activity			125	\$	69,600	\$	69,600
6907.39	Recharge Master Plan					\$ 29,900	\$ 14,270
	Implementation/Update	20 Hrs @ \$675, 40 Hrs @ \$410	60	\$	29,900		
Total for Activity			60	\$	29,900	\$	29,900
6907.41	Prado Basin Habitat Sustainability					\$ 10,850	\$ 10,290
	Prado Basin Habitat	10 Hrs @ \$675, 10 Hrs @ \$410	20	\$	10,850		
Total for Activity			20	\$	10,850	\$	10,850
6907.44	SGMA Compliance					\$ 10,850	\$ 10,290
	SGMA Compliance	10 Hrs @ \$675, 10 Hrs @ \$410	20	\$	10,850		
Total for Activity			20	\$	10,850	\$	10,850
6907.45	OBMP Update					\$ 187,800	\$ 177,240
	OBMP Update	80 Hrs @ \$720, 120 Hrs @ \$675, 120 Hrs @ \$410	320	\$	187,800		
Total for Activity			320	\$	187,800	\$	187,800
6907.47	2020 Safe Yield Reset					\$ 159,900	\$ 151,180
	2020 Safe Yield Reset	60 Hrs @ \$720, 100 Hrs @ \$675, 120 Hrs @ \$410	280	\$	159,900		
Total for Activity			280	\$	159,900	\$	159,900
6907.51	San Sevaine Basin Discharge					\$ 202,500	
	San Sevaine Discharge CWA Litigation	80 Hrs @ \$720, 100 Hrs @ \$610, 100 Hrs @ \$675, 40 Hrs @ \$410	320	\$	202,500		
Total for Activity			320	\$	202,500	\$	202,500
6907.9	WM Legal Counsel - Unanticipated					\$ 41,625	\$ 38,885
	Miscellaneous	25 Hrs @ \$720, 35 Hrs @ \$675	60	\$	41,625		
Total for Activity			60	\$	41,625	\$	41,625
Total--All Accounts			2,138	\$	1,481,265	\$	1,481,265

- Notes:
- (A) Includes attorney and witness preparation, hearing attendance and potential post-hearing activities.
 - (B) Variety of day-to-day matters that arise throughout the month concerning the Judgment, Rules, agreements, etc.
 - (C) Activities related to clean-up and maintenance of Watermaster's roster of parties and Pool members, along with potential Court filings.
 - (D) Variety of day-to-day activities such as workshop reviews; research Pool membership issues; stormwater and new yield; review agreements and contracts; coordination of ongoing Watermaster projects; review of draft documents; special activities as requested by GM, etc.

General Notes:

- * Brownstein maintains a 10% discount on all fees over \$100,000 as part of the original contract with Watermaster.
- * Rather than attempt to project which budget items would be affected by the 10% discount, and which out-of-pocket cost items might be relevant to which budget items, the budget detail assumes they offset each other.
- * Rates for most BHFS attorneys reflect an increase for the first time in several years.